Introduction

Weekly

Following your recent receipt of the retrospective data form, the Department requests that SCDC completes the following weekly data collection. The form requests ongoing data on: staffing, costs, service delivery, performance against a range of SCDC's KPIs, and resident feedback.

As stated in the Best Value Notice, the Department requests that this form is completed and returned on a weekly basis starting one week from its receipt. To allow time to gather the relevant information, each weekly submission should correspond to the week two weeks prior to the date of submission.

Please note that **no personal data** should be provided in this form.

Data collection - weekly

Data recorded in this section should relate to the period 15th April 2024 - 21st April 2024

Section 1: Organisational data

1A and 1B: Number of staff

1A: Number of permanent and fixed term staff employed by the organisation during the trial, broken down by service area taking part in the trial.

1B: Number of agency staff in the organisation during the trial, broken down by service area taking part in the trial.

1	Service		☑ Confirm choice
	Environment		
		1A. Number of staff emp	loyed by the organisation
		59	
		1B. Number of temporary	y staff (temporary or agency)
		0	
		Please use this box to pr	rovide additional information
	Service		
2	Executive office		☑ Confirm choice
		1A Number of stoff ampl	Javad by the grantestics
		iA. Number of staff emp	loyed by the organisation
		18	
		1B. Number of temporary	y staff (temporary or agency)
		0	
		Please use this box to pr	rovide additional information
9	Service		
3			☑ Confirm choice
	Finance		
		1A. Number of staff emp	loyed by the organisation
		65	

		1B. Number of temporary	y staff (temporary or agency)
		13	
		Please use this box to pr	rovide additional information
4	Service		☑ Confirm choice
	Housing		
		1A. Number of staff emp	loyed by the organisation
		137	
		1B. Number of temporary	y staff (temporary or agency)
		8	
		Please use this box to pr	ovide additional information
5	Service		
•	Shared Planning		☑ Confirm choice
		1A. Number of staff emp	loyed by the organisation
		134	
		1B. Number of temporary	y staff (temporary or agency)
		6	
		Please use this box to pr	ovide additional information
	0		
6	Service Shared Waste		☑ Confirm choice
	Silaleu Waste	1A Number of staff amp	loyed by the organisation
		175	loyed by the organisation
			y staff (temporary or agency)
		18	y starr (temporary or agency)
			rovide additional information
		Please use this box to pr	ovide additional information
7	Service		☑ Confirm choice
	Transformation		
			loyed by the organisation
		108	
			y staff (temporary or agency)
		8	J
		Please use this box to pr	rovide additional information

Click 'Add Another Line' to add another Team

Please press next to go to 1C: Total staffing costs

1C: Total staffing costs Total staffing costs during the trial, broken down by service area taking part in the trial Service ☑ Confirm choice Environment Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£) £ £ £ 0.00 Please use this box to provide additional information Service ☑ Confirm choice **Executive office** Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£) £ 0.00 Please use this box to provide additional information Service ☑ Confirm choice Finance Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£) £ 0.00 £ Please use this box to provide additional information Service ☑ Confirm choice Housing Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£) £ £ 0.00 Please use this box to provide additional information Service ☑ Confirm choice **Shared Planning** Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£)

Service

☑ Confirm choice

Shared Waste

Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£)

£ 0.00

Please use this box to provide additional information

£ 0.00

	Please use this box to pro	ovide additional informa	ation		
Service				☑ Confirm	n choice
Transformation					
Staffing costs - permanent and fixed term staff (£)		Staffing costs - agend	cy staff (£)	Total staffir	ng costs (£)
£		£		£ 0.00	
	Please use this box to provide additional information				
	o 1A and 1B: Number of staff				
staff taking part in the tria king pattern		_			orked during the trial, broken down
	taking part in tria	acted hours for staff al	Actual hours worked b participating in trial	у ѕтатт	
king pattern: Full time	37.00				
king pattern: Part time					
orking pattern: Part time ner working pattern:	Please specify d	etails			
er working pattern: ase press previous to go to ase press next to go to 1E: E: Total number of c	Please specify do 10: Total staffing costs: Total number of days lost o	lue to staff sickness f sickness	service area taking part		e both permanent and agency staff
er working pattern: see press previous to go to see press next to go to 1E: Total number of days lost due	Please specify do 10: Total staffing costs: Total number of days lost o	lue to staff sickness f sickness	service area taking part	t in the trial (includ	
er working pattern: se press previous to go to se press next to go to 1E: : Total number of c	Please specify do 10: Total staffing costs: Total number of days lost oddays lost due to staffe to staff sickness before the	lue to staff sickness f sickness e trial, broken down by			
er working pattern: se press previous to go to se press next to go to 1E: Total number of co	Please specify do 10: Total staffing costs: Total number of days lost o	lue to staff sickness f sickness e trial, broken down by			
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er working pattern: ase press previous to go to see press next to go to 1E: Total number of days lost due	Please specify do not not not not not not not not not no	lue to staff sickness f Sickness e trial, broken down by days lost due to staff s			
er working pattern: ase press previous to go to see press next to go to 1E: Total number of days lost due	Please specify do not contain the specify of the specific content of the speci	lue to staff sickness f Sickness e trial, broken down by days lost due to staff s			

2	Service		☑ Confirm choice
	Executive office		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
			J
		Number of days lost due	to sickness per FTE
		0.00	
		Please use this box to pr	ovide additional information
	Service		
3	Finance		☑ Confirm choice
	rillalice		, , , , , , , , , , , , , , , , , , ,
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTE
		0.11	
		Please use this box to pr	ovide additional information
		, , , , , , , , , , , , , , , , , , ,	
4	Service		☑ Confirm choice
	Housing		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per ETE
			to storiloss por FTE
		0.18	
		Please use this box to pr	ovide additional information
5	Service		☑ Confirm choice
	Shared Planning		
		Total number of working	days lost due to staff sickness
		Number of full himse south	colone (ETE)
		Number of full time equiv	raidits (FIE)
		Number of days lost due	to sickness per FTE
		0.09	

Please use this box to provi			ovide additional information
6	Service		☑ Confirm choice
	Shared Waste		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTE
		0.26	
		Please use this box to pr	ovide additional information
	Service		
7	Transformation		☑ Confirm choice
	Transformation	Total number of working	days lost due to staff sickness
		Total number of working	days lost due to stall sickless
		Number of full time equit	(clare (FTF)
		Number of full time equiv	valents (FTE)
			J
		Number of days lost due	to sickness per FIE
		0.17	
		Please use this box to pr	ovide additional information
Click	'Add Another Line' to add	d another Team	
		1D: Contracted hours for	staff
Pleas	e press next to go to 1F:	Percentage of vacant roles	S
1 F.	Percentage of vac	ant rales	
IF.	Percentage of vac	cant roles	
Perce	entage of vacant roles du	ring the trial, broken down	by service area taking part in the trial.
1	Service		☑ Confirm choice
	Environment		
		Total number of vacant r	roles
		8	
		Total number of roles	
		67	
		Percentage	
		11.940298507462686	
		6 %	

		Please use this box to pro	ovide additional information
2	Service		☑ Confirm choice
	Executive office		
		Total number of vacant re	oles
		0	
		Total number of roles	
		18	
		Percentage	
		0 %	
		Please use this box to pro	ovide additional information
3	Service		☑ Confirm choice
•	Finance		E Continui choice
		Total number of vacant re	oles
		7	
		Total number of roles	
		72	
		Percentage	
		9.7222222222222	
		%	
		Please use this box to pro	ovide additional information
4	Service		☑ Confirm choice
•	Housing		E Continui choice
		Total number of vacant re	oles
		11	
		Total number of roles	
		148	
		Percentage	
		7.432432432432432	
		4 %	
		Please use this box to pro	ovide additional information
5	Service		☑ Confirm choice
	Shared Planning		
		Total number of vacant re	oles
		21	
		Total number of roles	

		155	
		Percentage	
		13.548387096774193	
		5 %	
		Please use this box to pr	ovide additional information
6	Service		☑ Confirm choice
	Shared Waste		
		Total number of vacant r	oles
		15	
		Total number of roles	
		190	
		Percentage	
		7.894736842105263	
		2 %	
		Please use this box to pro	ovide additional information
7	Service		☑ Confirm choice
	Transformation		
		Total number of vacant r	oles
		6	
		Total number of roles	
		115	
		Percentage	
		5.2173913043478261	
		%	
		Please use this box to pro-	ovide additional information
Click	'Add Another Line' to add	another Team	

Please press previous to go to 1E: Total number of days lost due to staff sickness

Please press next to go to 1G: Percentage advertised roles successfully filled

1G: Detailed schedule of roles advertised

Provide a detailed schedule of all posts advertised for the previous 12 months by service area (Environment, Executive Office, Finance, Housing, Shared Planning, Shared Waste, Transformation).

For each role advertised, this should include:

- Date the role was advertised
- Number of applications received
- Date staff were appointed
- Start date

Plea butt		of all posts advertised file t	Ising the select file
x	1G - Week 25.xlsx		38 KB
1H	: Percentage of st	aff who left (turnove	er rate)
			e), broken down by service area taking part in the trial
1	Department		☑ Confirm choice
	Environment		
		Total number of leavers	
		0	
		Total number of employe	ees
		59	
		Percentage	
		0.00 %	
		Please use this box to pr	ovide additional information
2	Department		☑ Confirm choice
	Executive office		
		Total number of leavers	
		0	
		Total number of employe	Des .
		18	
		Percentage	
		0.00 %	
		Please use this box to pr	ovide additional information
3	Department		☑ Confirm choice
	Finance		
		Total number of leavers	
		0	
		Total number of employe	ees
		65	
		Percentage	
		0.00 %	
		Please use this box to pr	ovide additional information
_			

4	Department		☑ Confirm choice
	Housing		
		Total number of leavers	
		0	
		Total number of employe	ees
		137	
		Percentage	
		0.00 %	
		Please use this box to pr	ovide additional information
	Department		
5	Shared Planning		☑ Confirm choice
	3	Total number of leavers	
		1	
		Total number of employe	nes.
		134	
		Percentage	
		0.7462686567164179	
		%	
		Please use this box to pr	ovide additional information
	Department		☑ Confirm choice
·	Shared Waste		☑ Confirm choice
		Total number of leavers	
		0	
		Total number of employe	ees
		175	
		Percentage	
		0.00 %	
			ovide additional information
7	Department		☑ Confirm choice
	Transformation		
		Total number of leavers	
		0	
		Total number of employe	ees
		108	
		Percentage	
		0.00 %	

		Please use this box to pr	ovide additional information			
Click	Click 'Add Another Line' to add another Team					
	se press previous to go to		d roles successfully filled			
	se press next for: Addition		·			
11:	Number of staff wh	no have claimed ov	ertime			
Provi	ide the number of staff wh	o have claimed overtime,	broken down by each service area taking part in the trial			
1	Service		☑ Confirm choice			
	Environment					
		Total number of staff cla	iming overtime			
		Please use this box to pr	ovide additional information			
2	Service		☑ Confirm choice			
	Executive office					
		Total number of staff cla	iming overtime			
		Please use this box to pr	ovide additional information			
	Service					
3	Finance		☑ Confirm choice			
	rindrice	Total number of staff cla	iming overtime			
		Total number of staff cla	mining over unite			
		Please use this box to pr	ovide additional information			
4	Service		☑ Confirm choice			
	Housing					
		Total number of staff cla	iming overtime			
		Please use this box to pr	ovide additional information			
5	Service		☑ Confirm choice			
	Shared Planning		<u> </u>			
		Total number of staff cla	iming overtime			

		Please use this box to provide addition	nal information
6	Service		☑ Confirm choice
	Shared Waste		- Committended
		Total number of staff claiming overtim	e
		Please use this box to provide addition	ial information
7	Service		☑ Confirm choice
	Transformation		
		Total number of staff claiming overtime	e
		Diago uso this boy to provide addition	al information
		Please use this box to provide addition	iai iii Oiii au Oii
	'Add Another Line' to add		
		1F: Percentage of vacant roles Percentage of staff who left each year	turnover rate)
ricas	se press liext to go to III.	refeelitage of staff who left each year	turiover rate)
1 I·			
15.	Number of staff u	ndertaking additional employ	ment
		ndertaking additional employ	
	de the number of staff ur		ment en down by each service area taking part in the trial
	de the number of staff ur		
Provi	de the number of staff ur		en down by each service area taking part in the trial
Provi	de the number of staff ur		en down by each service area taking part in the trial
Provi	de the number of staff ur	dertaking additional employment, broke	en down by each service area taking part in the trial
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Provi	de the number of staff ur	Total number of staff undertaking add	en down by each service area taking part in the trial Confirm choice itional employment
Provi	de the number of staff un Service Environment	Total number of staff undertaking add	en down by each service area taking part in the trial Confirm choice itional employment
Provi	de the number of staff un Service Environment Service	Total number of staff undertaking add	en down by each service area taking part in the trial Confirm choice itional employment
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Provi	de the number of staff un Service Environment Service Executive office	Total number of staff undertaking addition	en down by each service area taking part in the trial Confirm choice itional employment Confirm choice Confirm choice
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Service Shared Planning Total number of staff undertaking additional employment Please use this box to provide additional information Service Shared Planning Total number of staff undertaking additional employment Please use this box to provide additional information Service Shared Waste Total number of staff undertaking additional employment Please use this box to provide additional information Service Total number of staff undertaking additional employment Please use this box to provide additional information Total number of staff undertaking additional employment Please use this box to provide additional information Total number of staff undertaking additional employment Please use this box to provide additional information Additional commentary Please provide and another Team Please press previous to go to IF: Percentage of vacant roles Please press previous to go to IF: Percentage of staff who left each year (turnover rate) Additional commentary Please use this box to provide an explanation for missing data or additional commentary			Please use this box to pr	rovide additional information
Housing Total number of staff undertaking additional employment Service Confirm choice				
Housing Total number of staff undertaking additional information	4	Service		☑ Confirm choice
Please use this box to provide additional information **Service** Shared Planning** Total number of staff undertaking additional employment **Please use this box to provide additional information **Service** Shared Waste** Total number of staff undertaking additional employment Please use this box to provide additional information **Total number of staff undertaking additional employment Please use this box to provide additional information **Total number of staff undertaking additional employment Please use this box to provide additional employment Please press previous to go to 1ft. Percentage of vacant roles **Please press previous to go to 1ft. Percentage of staff who left each year (turnover rate) Additional commentary **Please provide any additional comments on the information provided in this section		Housing		
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service Shared Planning Total number of staff undertaking additional employment				
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Total number of staff undertaking additional information Service				E committatoice
Please use this box to provide additional information Sarvice Total number of staff undertaking additional employment Please use this box to provide additional information Total number of staff undertaking additional employment Total number of staff undertaking additional employment Total number of staff undertaking additional employment Please use this box to provide additional information Please use this box to provide additional information Total number of staff undertaking additional employment Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary		onarou i iaiiiiig	T-4-1	destriction and district of a construction
Service Total number of staff undertaking additional employment Please use this box to provide additional information 7 Service Transformation Total number of staff undertaking additional employment Please use this box to provide additional employment Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary			lotal number of staff und	dertaking additional employment
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Shared Waste Total number of staff undertaking additional employment Please use this box to provide additional information 7 Service Transformation Total number of staff undertaking additional employment Please use this box to provide additional employment Please use this box to provide additional information Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary				
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Please use this box to provide additional information 7 Service Transformation Total number of staff undertaking additional employment Please use this box to provide additional information Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section		Shared Waste		
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7 Service				
Transformation Total number of staff undertaking additional employment Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section			Please use this box to pr	rovide additional information
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Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section		Transformation		
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Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section				
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Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section				
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Additional commentary Please provide any additional comments on the information provided in this section		_	_	
Please provide any additional comments on the information provided in this section	Pleas	e press next to go to 1H:	Percentage of staff who le	eft each year (turnover rate)
Please provide any additional comments on the information provided in this section				
Please provide any additional comments on the information provided in this section	Δd	ditional commenta	rv	
Please use this box to provide an explanation for missing data or additional commentary	Pleas	e provide any additional o	comments on the informat	tion provided in this section
	Pleas	e use this box to provide	an explanation for missinç	g data or additional commentary

trial.

1A - This is a headcount of permanent and fixed term employees.

1A - The headcount for Housing includes 4 staff who opted out of the 4DW trial. The headcount for Shared Waste includes 2 staff who have opted out of the

1A – Transformation also includes HR and Corporate Services; this is the case for all questions where the weekly data is to be provided by service area.

1A – Our current processes mean that for approximately the first 15 days of the month, HR data is input. For the next 15 days of the month, our Payroll team take additional actions based on our input. This means that HR flag people as leavers, but they do not technically "leave" according to the i-trent system until

Payroll actions are complete.

- 1B This is a headcount of temporary, casual, and agency staff
- 1B Note one employee can undertake more than one role
- 1C Permanent and fixed term staff costs are calculated monthly via the payroll process which includes calculations of National Insurance, Pension, allowances, overtime etc. This figure is calculated monthly and therefore data cannot be provided for individual weeks. The total costs for each month are provided as soon as the data is available.
- 1C Agency staff costs are calculated monthly as part of our monthly accounting processes. The total costs for each month are provided as soon as the data is available.
- 1D Contracted hours for staff no hours have contractually changed during this trial. The expectation is that from 1st April 2024 all staff work 86.5% of their contracted hours. Full time hours = 37, anticipated working hours = 32
- 1D Working pattern Part Time hours vary between 8.75 35 hours per week. Actual hours worked are expected to be 80% of those contracted hours, which remain unchanged.
- 1E This has been calculated on working pattern in i trent which for all staff in the trial is 4 days per week.
- 1E Days sickness per FTE are calculated using number of days sickness absence in the service area per week divided by number of full time equivalents in the department note absence data for this week period may change after submission date if further updates to cases are made in i-Trent.
- 1G Job title is provided as we do not categorise roles. For roles recruited prior to Sept 2023 we do not have exact dates advertised and have instead provided month and year. We have interpreted date staff appointed as the date the applicant was verbally offered the role and the start date as the day they commenced employment. Please note for driver and loader vacancies some of the adverts were rolling adverts where candidates may have been interviewed and appointed prior to the official closing date these jobs may have reopened again very shortly afterwards. Where multiple roles were advertised we have identified these using 'M' in column A so multiple roles are shown advertised in one vacancy. This data spreadsheet includes both internal and external vacancies and appointments.
- 1I Overtime payments are requested, processed and paid monthly as part of the payroll process so this data is provided monthly as soon as it is available. Note that a claim made in any month can cover any instances of worked overtime from the previous 3 month period. This number does not include out of hours payments, standby or call out payments.
- 1J Additional employment on 19/01/24 DLUHC paused this request for data pending discussion with the Minister.

Please press previous to go to 11: Protected characteristics

Please press next to go to Section 2: Service information - before trial

Section 2: Service information

2A: Service information for this week:

Operational opening hours for contact centres and other areas taking part in the trial

2A Contact Centre - 8am-5.30pm Monday to Friday, late night Wednesdays until 6.30pm Reception - 9am-4pm Monday to Friday

Logs of calls to contact centres and other areas taking part in the trial, this should include call answer time and outcomes of calls.

Please ensure that no personal data is included.

Please upload your Logs of calls to contact centres and other areas taking part in the trial for this week using the Select File button

 ☑ SCDC Call Logs 2024-04-15 - 2024-04-21.xlsx
 266 KB

 No attachment.

Average daily number of in-person visits to contact centres and other areas taking part in the trial

28.00

Logs of emails to areas taking part in the trial, including response times and outcomes. Please ensure that no personal data is included.

Please upload your Logs of emails to contact centres and other areas taking part in the trial using the Select File button

Emails Stats Week 25_150424-210424.xlsx

No attachment.

Please use this box to provide additional information

2A logs of emails including outcomes - logs cannot be provided, instead weekly statistics on email volumes are provided.

Please press previous to go to Section 1: Organisational data

Please press next to go to 2B and 2C: Forecast/Actual Revenue and Capital Spend

2B & 2C: Forecast/Actual Revenue and Capital Spend

1	Service		☑ Confirm choice
	Environment		
		2B: Forecast and actual r	revenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual of	capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pro	ovide additional information

2	Service		☑ Confirm choice			
	Executive office					
	2B: Forecast and actual revenue spend for each service area taking part in trial					
	Forecast revenue spend	£				
	Actual revenue spend	£				
		2C: Forecast and actual	capital spend for each service area taking part in trial			
	Forecast capital spend	£				
	Actual capital spend	£				
		Please use this box to pr	rovide additional information			
3	Service		☑ Confirm choice			
	Finance					
		2B: Forecast and actual	revenue spend for each service area taking part in trial			
	Forecast revenue spend	£				
	Actual revenue spend	£				
		2C: Forecast and actual	capital spend for each service area taking part in trial			
	Forecast capital spend	£				
	Actual capital spend	£				
		Please use this box to pr	rovide additional information			
4	Service		☑ Confirm choice			
	Housing					
		2B: Forecast and actual	revenue spend for each service area taking part in trial			
	Forecast revenue spend	£				
	Actual revenue spend	£				
		2C: Forecast and actual	capital spend for each service area taking part in trial			
	Forecast capital spend	£				
	Actual capital spend	£				
		Please use this box to pr	ovide additional information			
5	Service		☑ Confirm choice			
	Shared Planning					
		2B: Forecast and actual	revenue spend for each service area taking part in trial			
	Forecast revenue spend	£				
	Actual revenue spend	£				
		2C: Forecast and actual	capital spend for each service area taking part in trial			

	Forecast capital spend	£				
	Actual capital spend	£				
		Please use this box to pr	ovide additional information			
6	Service		☑ Confirm choice			
	Shared Waste					
		2B: Forecast and actual	revenue spend for each service area taking part in trial			
	Forecast revenue spend	£				
	Actual revenue spend	£				
		2C: Forecast and actual	capital spend for each service area taking part in trial			
	Forecast capital spend	£				
	Actual capital spend	£				
		Please use this box to pr	ovide additional information			
7	Service		☑ Confirm choice			
	Transformation					
	Forecast revenue	2B: Forecast and actual	revenue spend for each service area taking part in trial			
	spend	£				
	Actual revenue spend	£				
		2C: Forecast and actual	capital spend for each service area taking part in trial			
	Forecast capital spend	£				
	Actual capital spend	£				
		Please use this box to pr	ovide additional information			
		2B&2C This data is not	available weekly as all accounting software is configured to provide monthly figures. Monthly figures			
			s possible after month end.			
	'Add Another Line' to add					
	se press previous to go to					
Pleas	se press next for: Addition	ial commentary				
Ad	ditional commenta	ry				
Pleas	se provide any additional o	comments on the informat	ion provided in this section			
Pleas	se use this box to provide	an explanation for missing	g data or additional commentary			
Diena	ea nrace nravious to so to	2R and 2C+ Earson+/Anti-	ial Devenue and Canital Spand			
	se press previous to go to se press next to go to Sec		al Revenue and Capital Spend			

Section 3: SCDC KPIs
Click Next to move to the next section
3A: Finance - Benefits
Housing Benefit claims
Average number of days to process new Housing Benefit claims:
8.00
Total number of new Housing Benefit claims:
13
Council Tax Support claims
Average number of days to process new Council Tax Support claims:
15.00
Total number of new Council Tax Support claims:
33
Housing Benefit change events
Average number of days to process new Housing Benefit change events:
16.00
Total number of new Housing Benefit change events:
160
Council Tax Support change events
Average number of days to process new Council Tax Support change events:
7.00
Total number of new Council Tax Support change events:
652
Undisputed invoices
Number of undisputed invoices paid within 30 days:
242
Total number of undisputed invoices:
242
Percentage undisputed invoices paid within 30 days:
100.00 %
Please use this box to provide additional information

Please press next to go to 3B: Finance - Revenues

3B: Financ	ce - Revenues		
	Housing rent		
Total housing	rent collected (£):		
£ 702,445.00			
Total housing	rent due (£):		
£ 740,236.00			
Percentage ho	busing rent collected:		
94.89473627	732966243 %		
	Business rates		
Total business	s rates collected (£):		
£			
Total business	s rates due (£):		
£			
Percentage bu	usiness rates collected:		
%			
	Council tax		
Total council t	ax collected (£):		
£	ax conected (x).		
Total council to	eav due (C).		
£	an due (E).		
	Nuncil tay collected:		
%	ouncil tax collected:		
	s box to provide additional information		
3B – Revenue	es – Housing rent - housing rent is due weekly; there are two direct debit payment cycles on 1st and 15th each month - these payments are for which the amounts are due so the large majority is advance payments. The collected figures include Housing Benefit.		
	rates and council tax are not due weekly, and monthly data is provided when available after month end. The data provided is cumulative to date		
Diagon massa m	province to go to 2A. Finance. Deposits		
	orevious to go to 3A: Finance - Benefits next to go to 3C: Greater Cambridge Planning services - Development management		
P 1000			
3C: Great	er Cambridge Planning services - Development management		
	Major planning applications		
Number of maj	jor applications including Public Service Infrastructure Developments:		
•	• determined within 8 weeks		
	0		
•	• determined within 8-13 weeks		
	0		
	with an associated planning agreement (e.g. extension of time) that were decided on time		
	1		

Total number	of major applications including Public Service Infrastructure Developments decided upon:			
	delegated decisions			
	0			
	non-delegated decisions			
	1			
	Total			
	1			
Percentage o	f major applications determined within 13 weeks or agreed timeline:			
100.00 %				
Number of ma	ajor applications including Public Service Infrastructure Developments received:			
1				
	Non-material and a smallestions			
	Non-major planning applications			
Number of no	n-major applications including change of use and householder developments: • determined within 8 weeks			
	34			
	determined within 16 weeks (EIA)			
	with an associated planning agreement (e.g. extension of time) that were decided on time			
	10			
Total number	of non-major applications including change of use and householder developments decided upon:			
	delegated decisions			
	45			
	non-delegated decisions			
	1			
	Total			
	46			
Percentage o	f non-major applications determined within 8 weeks or agreed timeline:			
95.6521739	130434783 %			
Number of no	n-major applications including change of use and householder developments received:			
33				
	Householder planning applications			
Number of householder development applications:				
	determined within 8 weeks			
	29			
	determined within 16 weeks (EIA)			
	0			
	with an associated planning agreement (e.g. extension of time) that were decided on time			
	4			

Total number of householder planning applications decided upon:

	delegated decisions
	33
	• non-delegated decisions
	0
	Total
	33
Average time	to determine validated householder planning applications (weeks):
9.85	
Number of ho	ouseholder planning applications received:
25	
	Appeals received - refusal allowed
Number of ap	peals against major planning permissions refusal allowed:
0	
Total number	of appeals against major planning permissions decided upon:
0	
Percentage o	f appeals against major planning permissions refusal allowed:
%	
Number of an	peals against non-major planning permission refusal allowed:
1	podio againot fiori major pramining pormicolori foracai anomaa.
	of appeals against non-major planning permission decided upon:
2	or appears against non-major planning permission decided upon.
	f appeals against non-major planning permission refusal allowed:
50 %	appeale against tell major parming pormosen relacar allertea.
Number of ap	
0	
Total number	of appeals received against major planning permission:
0	
	peals received against major planning permission on the grounds of non-determination as a percentage of total number of appeals received planning permission:
%	
Number of re	ceived appeals against non-major planning permission on the grounds of non-determination:
0	
Total number	of appeals received against non-major planning permission:
1	
	peals received against non-major planning permission on the grounds of non-determination as a percentage of total number of appeals received major planning permission:
0 %	

Notes: Guidance and definitions
https://www.gov.uk/government/publications/district-planning-matters-return-ps1-and-ps2/ps1-and-ps2-district-planning-matters-return-guidance-notes
Please use this box to provide additional information
Please press previous to go to 3B: Finance - Revenues Please press next to go to 3D: Greater Cambridge Planning services - Land Charges
3D: Greater Cambridge Planning services - Land Charges
Average land charges search response days:
2.8
Number of land charge searches:
60
Please use this box to provide additional information
Please press previous to go to 3C: Greater Cambridge Planning services - Development management Please press next to go to 3E: Housing - Housing Advice 3E: Housing - Housing Advice
Number of households with children leaving B&B accommodation after longer than 6 weeks:
0
Please use this box to provide additional information
Please press previous to go to 3D: Greater Cambridge Planning services - Land Charges Please press next to go to 3F: Housing
3F: Housing
Number of tenants satisfied with responsive repairs:
Total number of repairs:
417
Percentage of tenants satisfied with responsive repairs:
%
Average days to re-let all housing stock:
Number of emergency repairs completed within 24 hours:
135

Total number of emergency repair

135

Percentage of emergency repairs completed in 24 hours:

100.00 %

Please use this box to provide additional information

3F Housing - total repairs figure is for all responsive repairs including emergency repairs. Satisfaction rates are calculated from completed surveys. Note more surveys may be returned for work completed this week after our internal deadline for data entry for this submission. 38 surveys returned with a score of 7 and above out of 41surveys returned this week = 92.68% satisfaction.

No properties were re-let this week.

Please press previous to go to 3E: Housing - Housing Advice

Please press next to go to 3G: HR and Corporate Services - Democratic Services

3G: HR and Corporate Services - Democratic Services

Number of public hybrid meetings run without issues causing downtime exceeding 5 minutes:

1

Total number of public hybrid meetings:

1

Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes:

100 %

Please use this box to provide additional information

Please press previous to go to 3F: Housing

Please press next to go to 3H: Shared Waste and Environment

3H: Shared Waste and Environment

Total tonnes of household waste collected:

2,011

Total tonnes of household waste sent for reuse, recycling and composting:

1,130

Percentage of household waste sent for reuse, recycling and composting:

56.190949776230731 %

Number of bins collected on time:

177,153

Total number of bins collected:

177,731

Percentage of bins collected on time:

99.6747894289684973 %

Please use this box to provide additional information
Please press previous to go to 3G: HR and Corporate Services – Democratic Services
Please press next to go to 3l: Transformation - Complaints
3I: Transformation - Complaints
Number of formal complaints resolved within timescale:
7
Total number of formal complaints resolved:
7
Percentage of formal complaints resolved within timescale:
100 %
Please use this box to provide additional information
3I Complaints - 'total number of formal complaints' - figure provided is 'total number of formal complaints resolved'.
Please press previous to go to 3H: Shared Waste and Environment
Please press next to go to 3J: Transformation - Contact Centre
3J: Transformation - Contact Centre
Number of calls to the contact centre resolved first time:
1,417
Total number of calls to the contact centre:
1,971
Percentage of calls to the contact centre resolved first time:
71.8924403855910705 %
Total number of calls to the contact centre that are answered: 1,864
Total number of calls to the contact centre:
1,971
Percentage of calls to the contact centre that are answered:
94.5712836123795028 %
Average call answer time (seconds):
102.0
Please use this box to provide additional information
Please press previous to go to 3l: Transformation - Complaints

Please press next to go to Additional commentary

Additional commentary			
Please provide any additional comm	nents on the information provi	ded in this section	
Please use this box to provide an ex	xplanation for missing data or	additional commentary	
Please press previous to go to 3l: T	ransformation - Complaints		
Please press next to go to Section 4			
Section 4: Resident feedl	back		
Provide the following in relation to S	SCDC's online feedback form	about the four day working w	veek trial.
4A: Online forms received by the or	rganisation that are positive, n	egative or indifferent	
	Number	Percentage	
Positive	1	100 %	
Negative	0	0 %	
Indifferent	0	0 %	
	U	0 %	
Total	1		
4B: Number of complaints received	on service delivery and whet	ner these services are taking	part in the trail
Service area	Is this service area taking part in the trial? (' /N)	Number of complaints	
Housing	✓ Yes		
	□ No		
Finance	✓ Yes		
	□ No		
Shared Planning	☑ Yes		
Charad Masta	□ No		
Shared Waste	☑ Yes □ No		
Environment	☑ Yes		
	□ No		
HR & Corporate Services	☑ Yes		
	□ No		
Cultural and related services	☑ Yes		
	□ No		
Transformation	☑ Yes □ No		
Executive office	☑ Yes		
	□ No		
4C: Methods of publicising feedback form to residents, for example, newsletters			
4C Published on our website https:	· · · · · · · · · · · · · · · · · · ·		ır-day-working-week-trial
4D: Provide details of all feedback or complaints received			

1. I think this is natural evolution of working habits - it took lobbying and action to get a two day weekend and in these days of high tech and improved efficiency rather than just expect more and more to be done in 37 hours let's be realistic and take the pressures off while helping people be productive in fewer hours. Good for you. Flying the flag for those who work hard and being brave to try something to make sure the council still gets good people wanting to work for you in a really expensive place to live.

4E: Provide details of process for handling complaints

4E When completing this form, customers are asked if they wish to be contacted to address their comments. Where that is the case, responses are prepared by the team and agreed by a senior manager. If customers wish to make a formal complaint they are always dealt with through our standard complaints process.

Thank you for completing this survey. Please press Submit to submit this data

Please press previous to go to Section 3: SCDC KPIs