4 Day working week weekly reporting form

Introduction

Weekly

Following your recent receipt of the retrospective data form, the Department requests that SCDC completes the following weekly data collection. The form requests ongoing data on: staffing, costs, service delivery, performance against a range of SCDC's KPIs, and resident feedback.

As stated in the Best Value Notice, the Department requests that this form is completed and returned on a weekly basis starting one week from its receipt. To allow time to gather the relevant information, each weekly submission should correspond to the week two weeks prior to the date of submission.

Please note that no personal data should be provided in this form.

Data collection - weekly

Data recorded in this section should relate to the period 22nd April 2024 - 28th April 2024

Section 1: Organisational data

1A and 1B: Number of staff

1A: Number of permanent and fixed term staff employed by the organisation during the trial, broken down by service area taking part in the trial.

1B: Number of agency staff in the organisation during the trial, broken down by service area taking part in the trial.

1	Service		☑ Confirm choice
	Environment		
		1A. Number of staff empl	oyed by the organisation
		59	
		1B. Number of temporary	staff (temporary or agency)
		0	
		Please use this box to pr	ovide additional information
2	Service		☑ Confirm choice
	Executive office		
		1A. Number of staff empl	oyed by the organisation
		18	
		1B. Number of temporary	staff (temporary or agency)
		0	
		Please use this box to pro	ovide additional information
3	Service		☑ Confirm choice
Ū	Finance		
		1A. Number of staff empl	oyed by the organisation
		65	

	1B. Number of temporary staff (temporary or agency)		y staff (temporary or agency)
		13	
		Please use this box to pr	rovide additional information
4	Service		☑ Confirm choice
	Housing		
		1A. Number of staff emp	loyed by the organisation
		137	
		1B. Number of temporary	y staff (temporary or agency)
		9	
		Please use this box to pr	ovide additional information
5	Service Shared Planning		☑ Confirm choice
		14 Number of stoff own	
		133	loyed by the organisation
			y staff (temporary or agency)
		6	
		Please use this box to pr	ovide additional information
6	Service		☑ Confirm choice
	Shared Waste		
		1A. Number of staff emp	loyed by the organisation
		174	
		1B. Number of temporary	y staff (temporary or agency)
		21	
		Please use this box to pr	ovide additional information
7	Service		☑ Confirm choice
	Transformation		
		1A. Number of staff emp	loyed by the organisation
		108	
		1B. Number of temporary	/ staff (temporary or agency)
		8	
		Please use this box to pr	ovide additional information

Please press next to go to 1C: Total staffing costs

1C: Total staffing costs

Total staffing costs during the trial, broken down by service area taking part in the trial

1	Service		☑ Confirm choice	
	Environment			
	Staffing costs - permanent and fixed term staff ($\mathbf{\hat{E}}$)	Staffing costs - agency staff (£)	Total staffing costs (£)	
	£	£	£ 0.00	
	Please use this box to pro	ovide additional information		
2	Service		☑ Confirm choice	
	Executive office		_	
	Staffing costs - permanent and fixed term staff (£)	Staffing costs - agency staff (£)	Total staffing costs (£)	
	£	£	£ 0.00	
		vide additional information		
3	Service		☑ Confirm choice	
	Finance			
	Staffing costs - permanent and fixed term staff (£)	Staffing costs - agency staff (£)	Total staffing costs (£)	
	£	£	£ 0.00	
	Please use this box to pro	ovide additional information		
4	Service		☑ Confirm choice	
	Housing			
	Staffing costs - permanent and fixed term staff (£)	Staffing costs - agency staff (£)	Total staffing costs (£)	
	£	£	£ 0.00	
		ovide additional information		
5	Service		☑ Confirm choice	
	Shared Planning			
	Staffing costs - permanent and fixed term staff (£)	Staffing costs - agency staff (£)	Total staffing costs (£)	
	£	£	£ 0.00	
	Please use this box to pro	ovide additional information		
6	Service		☑ Confirm choice	
	Shared Waste			
	Staffing costs - permanent and fixed term staff (£)	Staffing costs - agency staff (£)	Total staffing costs (£)	
	£	£	£ 0.00	

Service		Confirm choice
Transformation		
Staffing costs - permanent ar	nd fixed term staff (£) Staffing costs - agency staff (£)	Total staffing costs (£)
£	£	£ 0.00

Please press previous to go to 1A and 1B: Number of staff

Please press next to go to 1D: Contracted hours for staff

1D: Contracted hours for staff

For staff taking part in the trial, provide the number of contracted hours during the trial and the actual number of hours worked during the trial, broken down by working pattern

	Number of contracted hours for staff taking part in trial	Actual hours worked by staff participating in trial
Working pattern: Full time	37.00	
Working pattern: Part time		
Other working pattern:	Please specify details	

Please press previous to go to 1C: Total staffing costs

Please press next to go to 1E: Total number of days lost due to staff sickness

1E: Total number of days lost due to staff sickness

Total number of days lost due to staff sickness before the trial, broken down by service area taking part in the trial (include both permanent and agency staff)

1	Service		☑ Confirm choice
	Environment		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTE
		0.21	
		Please use this box to pr	ovide additional information

2	Service		☑ Confirm choice
	Executive office		
		Total number of working) days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTE
		0.00	
		Please use this box to pr	rovide additional information
3	Service		☑ Confirm choice
•	Finance		
	Finance		J
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	e to sickness per FTE
		0.08	
		Please use this box to pr	rovide additional information
4	Service		☑ Confirm choice
	Housing		
		Total number of working	J days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	e to sickness per FTE
		0.18	
		Please use this box to pr	rovide additional information
5	Service		☑ Confirm choice
	Shared Planning		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		T	
			J
		Number of days lost due	to sickness per FIE
		0.04	

		Please use this box to provide	e additional information
6	Service		☑ Confirm choice
	Shared Waste	Tatal sumb as of used in a dam	
		Total number of working days	S IOST QUE TO STATT SICKNESS
		Number of full time equivalen	ts (FTE)
		Number of days lost due to si	ckness per FTE
		0.28	
		Please use this box to provide	e additional information
7	Service		☑ Confirm choice
	Transformation		
		Total number of working days	s lost due to staff sickness
		Number of full time equivalen	ts (FTE)
		Number of days lost due to si	ckness per FTE
		0.16	
		Please use this box to provide	e additional information

Please press previous to go to 1D: Contracted hours for staff

Please press next to go to 1F: Percentage of vacant roles

1F: Percentage of vacant roles

Percentage of vacant roles during the trial, broken down by service area taking part in the trial.

1	Service		☑ Confirm choice
	Environment		
		Total number of vacant r	roles
		7	
		Total number of roles	
		66	
		Percentage	
		10.60606060606060	
		61 %	

Please use this box to provide additional information		ovide additional information	
2	Service		☑ Confirm choice
2	Executive office		
	Executive office		
		Total number of vacant r	oles
		0	
		Total number of roles	
		18	
		Percentage	
		0 %	
		Please use this box to pr	ovide additional information
3	Service		☑ Confirm choice
	Finance		
		Total number of vacant r	oles
		7	
		Total number of roles	
		72	
		Percentage	
		9.72222222222222222	
		%	
		Please use this box to pr	ovide additional information
4	Service		☑ Confirm choice
	Housing		
		Total number of vacant r	oles
		12	
		Total number of roles	
		149	
		Percentage	
		8.0536912751677852	
		%	
		Please use this box to pr	ovide additional information
	Carrian		
5	Service		☑ Confirm choice
	Shared Planning		
		Total number of vacant r	oles
		26	
		Total number of roles	

		159	
		Percentage	
		16.352201257861635	
		2 %	
		Please use this box to pr	rovide additional information
6	Service		☑ Confirm choice
	Shared Waste		
		Total number of vacant r	roles
		16	
		Total number of roles	
		190	
		Percentage	
		8.4210526315789474	
		%	
		Please use this box to pr	ovide additional information

7	Service		☑ Confirm choice
	Transformation		
		Total number of vacant r	bles
		8	
		Total number of roles	
		117	
		Percentage	
		6.837606837606837	
		6 %	
		Please use this box to pr	ovide additional information

Please press previous to go to 1E: Total number of days lost due to staff sickness

Please press next to go to 1G: Percentage advertised roles successfully filled

1G: Detailed schedule of roles advertised

Provide a detailed schedule of all posts advertised for the previous 12 months by service area (Environment, Executive Office, Finance, Housing, Shared Planning, Shared Waste, Transformation).

For each role advertised, this should include:

- Role type
- Date the role was advertised
- Number of applications receivedDate staff were appointed
- Start date

Please upload your schedule of all posts advertised file using the s button:	elect file
IG - Week 26.xlsx	75 KB

1H: Percentage of staff who left (turnover rate)

Percentage of staff who left during the trial (turnover rate), broken down by service area taking part in the trial

1	Department		☑ Confirm choice
	Environment		
		Total number of leavers	
		1	
		Total number of employe	es
		59	
		Percentage	
		1.6949152542372881	
		%	
		Please use this box to pro	ovide additional information
2	Department		☑ Confirm choice
	Executive office		
		Total number of leavers	
		0	
		Total number of employe	es
		18	
		Percentage	
		0.00 %	
		Please use this box to pro	ovide additional information
3	Department		☑ Confirm choice
•	Finance		
		Total number of leavers	

Department		☑ Confirm cho	pice
Finance			
	Total number of leavers		
	0		
	Total number of employee	S	
	65		
	Percentage		
	0.00 %		
	Please use this box to pro	vide additional information	

Department		Confirm choice
Housing		
	Total number of leavers	
	0	
	Total number of employees	
	137	
	Percentage	
	0.00 %	
	Please use this box to provide additional information	Dn
Department		
Shared Planning		☑ Confirm choice
	Total number of leavers	
	0	
	Total number of employees	
	133	
	Percentage	
	0.00 %	
	Please use this box to provide additional information	n
Donortmont		-
Department		☑ Confirm choice
Shared Waste		
	Total number of leavers	

7	Department		☑ Confirm choice
	Transformation		
		Total number of leavers	
		0	
		Total number of employe	995
		108	
		Percentage	
		0.00 %	

Total number of employees

0.5747126436781609

Please use this box to provide additional information

174

%

Percentage

	Please use this box to provide addition	al information
Click 'Add Another Line'	to add another Team	
Please press previous to	go to 1G: Percentage advertised roles succes	sfully filled
Please press next for: Ac	Iditional commentary	
1I: Number of sta	ff who have claimed overtime	
Provide the number of st	aff who have claimed overtime, broken down	by each service area taking part in the trial
1 Service		☑ Confirm choice
Environment		
	Total number of staff claiming overtime	e
	Please use this box to provide addition	al information
2 Service		
Executive office		☑ Confirm choice
	Total number of staff claiming overtime	a
	Diacce use this how to provide addition	al information
	Please use this box to provide addition	
3 Service		☑ Confirm choice
Finance		
	Total number of staff claiming overtime	9
	Please use this box to provide addition	al information
▲ Service		☑ Confirm choice
Housing		
	Total number of staff claiming overtime	Ð
	Please use this box to provide addition	al information
Operations		
Service Shared Planning		☑ Confirm choice
Shareu Planning	Total number of staff claiming constinue	_
	Total number of staff claiming overtime	3

		Please use this box to p	ovide additional information	
6	Service		☑ Confirm choice	
	Shared Waste			
		Total number of staff cl	iming overtime	
		Please use this box to p	ovide additional information	
	Service			
7			☑ Confirm choice	
	Transformation			
		Total number of staff cl	iming overtime	
		Please use this box to p	ovide additional information	
Click	'Add Another Line' to a	dd another Team		

Please press previous to go to 1F: Percentage of vacant roles

Please press next to go to 1H: Percentage of staff who left each year (turnover rate)

1J: Number of staff undertaking additional employment

Provide the number of staff undertaking additional employment, broken down by each service area taking part in the trial

1	Service		☑ Confirm choice
	Environment		
		Total number of staff un	dertaking additional employment
		Please use this box to pr	rovide additional information
2	Service		☑ Confirm choice
	Executive office		
		Total number of staff un	dertaking additional employment
		Please use this box to pr	rovide additional information
3	Service		☑ Confirm choice
	Finance		
		Total number of staff un	dertaking additional employment

		Please use this box to provide additional information	
4	Service		
•	Housing		Confirm choice
	liedonig	Total number of staff undertaking additional employment	
		Total number of staff undertaking additional employment	
		Please use this box to provide additional information	
5	Service		Confirm choice
	Shared Planning		
		Total number of staff undertaking additional employment	
		Please use this box to provide additional information	
6	Service		☑ Confirm choice
	Shared Waste		
		Total number of staff undertaking additional employment	
		Please use this box to provide additional information	
7	Service		Confirm choice
	Transformation		
		Total number of staff undertaking additional employment	
		Please use this box to provide additional information	
Click	'Add Another Line' to add	d another Team	
Pleas	se press previous to go to	1F: Percentage of vacant roles	
Pleas	se press next to go to 1H:	Percentage of staff who left each year (turnover rate)	

Additional commentary

Please provide any additional comments on the information provided in this section

Please use this box to provide an explanation for missing data or additional commentary

1A - This is a headcount of permanent and fixed term employees.

1A – The headcount for Housing includes 4 staff who opted out of the 4DW trial. The headcount for Shared Waste includes 2 staff who have opted out of the trial.

1A - Transformation also includes HR and Corporate Services; this is the case for all questions where the weekly data is to be provided by service area.

1A – Our current processes mean that for approximately the first 15 days of the month, HR data is input. For the next 15 days of the month, our Payroll team take additional actions based on our input. This means that HR flag people as leavers, but they do not technically "leave" according to the i-trent system until

Payroll actions are complete."

1B - This is a headcount of temporary, casual, and agency staff

1B - Note - one employee can undertake more than one role

1C – Permanent and fixed term staff costs are calculated monthly via the payroll process which includes calculations of National Insurance, Pension, allowances, overtime etc. This figure is calculated monthly and therefore data cannot be provided for individual weeks. The total costs for each month are provided as soon as the data is available.

1C - Agency staff costs are calculated monthly as part of our monthly accounting processes. The total costs for each month are provided as soon as the data is available.

1D – Contracted hours for staff – no hours have contractually changed during this trial. The expectation is that from 1st April 2024 all staff work 86.5% of their contracted hours. Full time hours = 37, anticipated working hours = 32

1D - Working pattern Part Time - hours vary between 8.75 - 35 hours per week. Actual hours worked are expected to be 80% of those contracted hours, which remain unchanged.

1E - This has been calculated on working pattern in i trent which for all staff in the trial is 4 days per week.

1E - Days sickness per FTE are calculated using number of days sickness absence in the service area per week divided by number of full time equivalents in the department – note absence data for this week period may change after submission date if further updates to cases are made in i-Trent.

1G - Job title is provided as we do not categorise roles. For roles recruited prior to Sept 2023 we do not have exact dates advertised and have instead provided month and year. We have interpreted date staff appointed as the date the applicant was verbally offered the role and the start date as the day they commenced employment. Please note for driver and loader vacancies some of the adverts were rolling adverts where candidates may have been interviewed and appointed prior to the official closing date - these jobs may have reopened again very shortly afterwards. Where multiple roles were advertised we have identified these using 'M' in column A so multiple roles are shown advertised in one vacancy. This data spreadsheet includes both internal and external vacancies and appointments.

11 – Overtime payments are requested, processed and paid monthly as part of the payroll process so this data is provided monthly as soon as it is available. Note that a claim made in any month can cover any instances of worked overtime from the previous 3 month period. This number does not include out of hours payments, standby or call out payments.

1J - Additional employment - on 19/01/24 DLUHC paused this request for data pending discussion with the Minister.

Please press previous to go to 1I: Protected characteristics

Please press next to go to Section 2: Service information - before trial

Section 2: Service information

2A: Service information for this week:

Operational openin	g hours for contact centres and other areas taking part in the trial	
2A Contact Centr	e – 8am-5.30pm Monday to Friday, late night Wednesdays until 6.30pm Reception – 9am-4pm Monday to I	Friday
Logs of calls to con	tact centres and other areas taking part in the trial, this should include call answer time and outcomes of c	alls.
Please ensure that	no personal data is included.	
Please upload your	Logs of calls to contact centres and other areas taking part in the trial for this week using the Select File b	utton
SCDC Call Logs	2024-04-22 - 2024-04-28.xlsx	288 KB
	No attachment.	
Average daily num	er of in-person visits to contact centres and other areas taking part in the trial	
28.60	and taking part in the trial, including reasons times and autoemes. Discos around that no personal data is	
included.	eas taking part in the trial, including response times and outcomes. Please ensure that no personal data is	
	Logs of emails to contact centres and other areas taking part in the trial using the Select File button	
Emails Stats W	eek 26_220424-280424.xlsx	16 KB
	No attachment.	
Please use this box to provide additional inform	nation	
2A logs of emails including outcomes - logs of	annot be provided, instead weekly statistics on email volumes are provided.	

Please press previous to go to Section 1: Organisational data

Please press next to go to 2B and 2C: Forecast/Actual Revenue and Capital Spend

2B & 2C: Forecast/Actual Revenue and Capital Spend

1	Service		☑ Confirm choice
	Environment		
		2B: Forecast and actual r	evenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual of	capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pro	ovide additional information

2			
	Service		Confirm choice
	Executive office		
		2B: Forecast and actual r	revenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual	capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pr	ovide additional information
3	Service		☑ Confirm choice
	Finance		
		2B: Forecast and actual r	revenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual	capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pr	ovide additional information
4	Service		Confirm choice
	Housing		
		2B. Forecast and actual r	revenue spend for each service area taking part in trial
			evenue spenu noi each service area taking part in thai
	Forecast revenue spend	£	evenue spenu foi each service area taking part in thai
	spend	£	capital spend for each service area taking part in trial
	spend	£	
	spend Actual revenue spend	£ £ 2C: Forecast and actual of	
	spend Actual revenue spend Forecast capital spend	£ £ 2C: Forecast and actual of £ £	
	spend Actual revenue spend Forecast capital spend	£ £ 2C: Forecast and actual of £ £	capital spend for each service area taking part in trial
5	spend Actual revenue spend Forecast capital spend	£ £ 2C: Forecast and actual of £ £	capital spend for each service area taking part in trial ovide additional information
5	spend Actual revenue spend Forecast capital spend Actual capital spend	£ £ 2C: Forecast and actual of £ £	capital spend for each service area taking part in trial
5	spend Actual revenue spend Forecast capital spend Actual capital spend Service	£ 2C: Forecast and actual of £ £ £ Please use this box to prove	capital spend for each service area taking part in trial ovide additional information
5	spend Actual revenue spend Forecast capital spend Actual capital spend Service Shared Planning Forecast revenue	£ 2C: Forecast and actual of £ £ £ Please use this box to prove	capital spend for each service area taking part in trial ovide additional information
5	spend Actual revenue spend Forecast capital spend Actual capital spend Service Shared Planning	£ 2C: Forecast and actual of £ £ £ Please use this box to prove the second	capital spend for each service area taking part in trial ovide additional information

	Forecast capital spend	£	
		Ľ	
	Actual capital spend	£	
		Please use this box to pr	rovide additional information
6	Service		☑ Confirm choice
	Shared Waste		
		2B: Forecast and actual	revenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend		
		£	
		2C: Forecast and actual	capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Diagon una thia hay ta pr	rovide additional information
7	Service		☑ Confirm choice
	Transformation		
		2B: Forecast and actual	revenue spend for each service area taking part in trial
	Forecast revenue	£	
	spend	-	
	Actual revenue spend	£	
		2C: Forecast and actual	capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend		
		£	
		Please use this box to pr	rovide additional information
			available weekly as all accounting software is configured to provide monthly figures. Monthly figures
		are provided as soon a	is possible after month end.

Please press previous to go to 2A: Service information

Please press next for: Additional commentary

Additional commentary

Please provide any additional comments on the information provided in this section

Please use this box to provide an explanation for missing data or additional commentary

Please press previous to go to 2B and 2C: Forecast/Actual Revenue and Capital Spend

Please press next to go to Section 3: SCDC KPIs

lick Next to move to the next section 3A: Finance - BenefitsHousing Benefit claims verage number of days to process new Housing Benefit claims: 20	Section 3: SCDC KPIs	
3A: Finance - Benefits werage number of days to process new Housing Benefit claims: 300 otal number of new Housing Benefit claims: 20 council Tax Support claims verage number of days to process new Council Tax Support claims: 12.00 otal number of new Council Tax Support claims: 12.00 otal number of new Council Tax Support claims: 12.00 otal number of new Council Tax Support claims: 12.00 otal number of new Council Tax Support claims: 12.00 otal number of new Council Tax Support claims: 13.0		
Housing Benefit claims Housing Benefit claims Housing Benefit claims Housing Benefit claims terage number of new Housing Benefit claims: Council Tax Support claims Council Tax Support claims Council Tax Support claims Verage number of new Council Tax Support claims: Housing Benefit change events Verage number of days to process new Housing Benefit change events Verage number of days to process new Housing Benefit change events Verage number of days to process new Housing Benefit change events Verage number of days to process new Housing Benefit change events: Council Tax Support change events:	Click Next to move to the next section	
verage number of days to process new Housing Benefit claims: 3.00 otal number of new Housing Benefit claims: 20 council Tax Support claims	3A: Finance - Benefits	
9.00 otal number of new Housing Benefit claims: 20		Housing Benefit claims
otal number of new Housing Benefit claims: 20 20 20 20 20 20 20 20 20 20 20 20 20	Average number of days to process new Housing Benef	fit claims:
20	9.00	
Verage number of days to process new Council Tax Support claims: 12.00 12.00 138 14.00 15.00 1	Total number of new Housing Benefit claims:	
verage number of days to process new Council Tax Support claims: 12.00 otal number of new Council Tax Support claims: 38	20	
12.00 otal number of new Council Tax Support claims: 38 Housing Benefit change events		Council Tax Support claims
otal number of new Council Tax Support claims: 38 Yerage number of days to process new Housing Benefit change events: 11.00 otal number of new Housing Benefit change events: 94 Yerage number of days to process new Council Tax Support change events: 6.00 otal number of new Council Tax Support change events: 6.00 otal number of new Council Tax Support change events: 6.00 otal number of new Council Tax Support change events: 6.00 otal number of new Council Tax Support change events:	Average number of days to process new Council Tax Su	upport claims:
38	12.00	
Housing Benefit change events Particle and Part	Total number of new Council Tax Support claims:	
verage number of days to process new Housing Benefit change events: 11.00 otal number of new Housing Benefit change events: 94	38	
11.00 otal number of new Housing Benefit change events: 94Council Tax Support change events verage number of days to process new Council Tax Support change events: 6.00 otal number of new Council Tax Support change events: 649		
94Council Tax Support change events verage number of days to process new Council Tax Support change events: 6.00 cotal number of new Council Tax Support change events: 649	11.00	
94Council Tax Support change events verage number of days to process new Council Tax Support change events: 6.00 cotal number of new Council Tax Support change events: 649	Total number of new Housing Benefit change events:	
Average number of days to process new Council Tax Support change events: 6.00 6.00 6.00 6.00 6.00 6.00 6.00 6.0	94	
otal number of new Council Tax Support change events: 649 Undisputed invoices		
649 Undisputed invoices	6.00	
Undisputed invoices	Total number of new Council Tax Support change event	ts:
	649	
lumber of undisputed invoices paid within 30 days:		Unaisputea invoices
250		
	358	
	358	
	358 Percentage undisputed invoices paid within 30 days:	
lease use this box to provide additional information		

Please press next to go to 3B: Finance - Revenues

3B: Finance - Revenues

----- Housing rent -----

Total housing rent collected (£):

£ 477,242.00

Total housing rent due (£):

£740,505.00

Percentage housing rent collected:

64.4481806334866071 %

----- Business rates ------

Total business rates collected (£):

Total business rates due (£):

Percentage business rates collected:

%

£

£

----- Council tax -----

Total council tax collected (£):

£	
Total council tax due (£):	
£	

Percentage council tax collected:

%

Please use this box to provide additional information

3B - Revenues - Housing rent - housing rent is due weekly; there are two direct debit payment cycles on 1st and 15th each month - these payments are for the month in which the amounts are due so the large majority is advance payments. The collected figures include Housing Benefit. 3B Business rates and council tax are not due weekly, and monthly data is provided when available after month end. The data provided is cumulative to date as at each month end.

Please press previous to go to 3A: Finance - Benefits

Please press next to go to 3C: Greater Cambridge Planning services - Development management

3C: Greater Cambridge Planning services - Development management

----- Major planning applications -----

Number of major applications including Public Service Infrastructure Developments:

determined within 8 weeks	
0	
determined within 8-13 weeks	
0	
• with an associated planning agreement (e.g. extension of time) that were decided on time	
1	

Total number of major applications including Public Service Infrastructure Developments decided upon:

1 • non-delegated decisions
non-delegated decisions
0
Total
1

Percentage of major applications determined within 13 weeks or agreed timeline:

100.00 %

1

Number of major applications including Public Service Infrastructure Developments received:

----- Non-major planning applications -----

Number of non-major applications including change of use and householder developments:

determined within 8 weeks		
25		
• determined within 16 weeks (EIA)		
0		
• with an associated planning agreement (e.g. extension of time) that were decided on time		
4		

Total number of non-major applications including change of use and householder developments decided upon:

delegated decisions			
30			
non-delegated decisions			
1			
Total			
31			

Percentage of non-major applications determined within 8 weeks or agreed timeline:

93.5483870967741935 %

Number of non-major applications including change of use and householder developments received:

40

----- Householder planning applications ------

Number of householder development applications:

Total number of householder planning applications decided upon:

	delegated decisions		
	20		
	non-delegated decisions		
	0		
	Total		
	20		
Average time	e to determine validated householder planning applications (weeks):		
8.64			
Number of ho	ouseholder planning applications received:		
34			
	Appeals received - refusal allowed		
Number of ap	opeals against major planning permissions refusal allowed:		
0			
Total number	r of appeals against major planning permissions decided upon:		
1			
Percentage o	of appeals against major planning permissions refusal allowed:		
0.00 %			
Number of or			
	opeals against non-major planning permission refusal allowed:		
	r of appeals against non-major planning permission decided upon:		
1			
	of appeals against non-major planning permission refusal allowed:		
0 %			
	Appeals received - grounds of non-determination		
Number of ap	opeals received against major planning permission on the grounds of non-determination:		
0			
Total number	r of appeals received against major planning permission:		
0			
-	opeals received against major planning permission on the grounds of non-determination as a percentage of total number of appeals received r planning permission:		
%			
Number of re	eceived appeals against non-major planning permission on the grounds of non-determination:		
0			
Total number	r of appeals received against non-major planning permission:		
2			
-	opeals received against non-major planning permission on the grounds of non-determination as a percentage of total number of appeals received major planning permission:		
0 %			

Notes:

Guidance and definitions

https://www.gov.uk/government/publications/district-planning-matters-return-ps1-and-ps2/ps1-and-ps2-district-planning-matters-return-guidance-notes

Please use this box to provide additional information

Please press previous to go to 3B: Finance - Revenues

Please press next to go to 3D: Greater Cambridge Planning services - Land Charges

3D: Greater Cambridge Planning services - Land Charges

Average land charges search response days:

4.02

Number of land charge searches:

53

Please use this box to provide additional information

Please press previous to go to 3C: Greater Cambridge Planning services - Development management

Please press next to go to 3E: Housing - Housing Advice

3E: Housing - Housing Advice

Number of households with children leaving B&B accommodation after longer than 6 weeks:

0

Please use this box to provide additional information

Please press previous to go to 3D: Greater Cambridge Planning services - Land Charges

Please press next to go to 3F: Housing

3F: Housing

Number of tenants satisfied with responsive repairs:

Total number of repairs:

403

Percentage of tenants satisfied with responsive repairs:

%

Average days to re-let all housing stock:

34

Number of emergency repairs completed within 24 hours:

143

Total number of emergency repairs:

143

Percentage of emergency repairs completed in 24 hours:

100.00 %

Please use this box to provide additional information

3F Housing - total repairs figure is for all responsive repairs including emergency repairs. Satisfaction rates are calculated from completed surveys. Note more surveys may be returned for work completed this week after our internal deadline for data entry for this submission. 37 surveys returned with a score of 7 and above out of 40 surveys returned this week = 92.5% satisfaction.

Please press previous to go to 3E: Housing - Housing Advice

Please press next to go to 3G: HR and Corporate Services - Democratic Services

3G: HR and Corporate Services – Democratic Services

Number of public hybrid meetings run without issues causing downtime exceeding 5 minutes:

1

Total number of public hybrid meetings:

1

Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes:

100 %

Please use this box to provide additional information

Please press previous to go to 3F: Housing

Please press next to go to 3H: Shared Waste and Environment

3H: Shared Waste and Environment

Total tonnes of household waste collected:

1,907

Total tonnes of household waste sent for reuse, recycling and composting:

1,151

Percentage of household waste sent for reuse, recycling and composting:

60.356581017304667 %

Number of bins collected on time:

181,318

Total number of bins collected:

181,576

Percentage of bins collected on time:

99.8579107371018196 %

Please use this box to provide additional information

Please press previous to go to 3G: HR and Corporate Services – Democratic Services

Please press next to go to 3I: Transformation - Complaints

3I: Transformation - Complaints

Number of formal complaints resolved within timescale:

6

Total number of formal complaints resolved:

11

Percentage of formal complaints resolved within timescale:

54.5454545454545455 %

Please use this box to provide additional information

3I Complaints - 'total number of formal complaints' - figure provided is 'total number of formal complaints resolved'.

Please press previous to go to 3H: Shared Waste and Environment

Please press next to go to 3J: Transformation - Contact Centre

3J: Transformation - Contact Centre

Number of calls to the contact centre resolved first time:

 2,037

 Total number of calls to the contact centre:

 2,569

 Percentage of calls to the contact centre resolved first time:

 79.2915531335149864 %

 Total number of calls to the contact centre that are answered:

 2,443

 Total number of calls to the contact centre:

 2,569

Percentage of calls to the contact centre that are answered:

95.0953678474114441 %

Average call answer time (seconds):

88.0

Please use this box to provide additional information

Please press previous to go to 3I: Transformation - Complaints

Please press next to go to Additional commentary

Additional commentary

Please provide any additional comments on the information provided in this section

Please use this box to provide an explanation for missing data or additional commentary

Please press previous to go to 3I: Transformation - Complaints

Please press next to go to Section 4: Qualitative data

Section 4: Resident feedback

Provide the following in relation to SCDC's online feedback form about the four day working week trial.

4A: Online forms received by the organisation that are positive, negative or indifferent

	Number	Percentage
Positive	0	%
Negative	0	%
Indifferent	0	%
Total	0	

4B: Number of complaints received on service delivery and whether these services are taking part in the trail

Service area	Is this service area taking part in the trial? (Y /N)	Number of complaints
Housing	☑ Yes □ No	
Finance	☑ Yes □ No	
Shared Planning	☑ Yes □ No	
Shared Waste	☑ Yes □ No	
Environment	☑ Yes □ No	
HR & Corporate Services	☑ Yes □ No	
Cultural and related services	☑ Yes □ No	
Transformation	☑ Yes □ No	
Executive office	☑ Yes □ No	

4C: Methods of publicising feedback form to residents, for example, newsletters

4C Published on our website https://www.scambs.gov.uk/your-council-and-democracy/four-day-working-week-trial

4D: Provide details of all feedback or complaints received

NIL return.

4E: Provide details of process for handling complaints

4E When completing this form, customers are asked if they wish to be contacted to address their comments. Where that is the case, responses are prepared by the team and agreed by a senior manager. If customers wish to make a formal complaint they are always dealt with through our standard complaints process.

Thank you for completing this survey. Please press Submit to submit this data

Please press previous to go to Section 3: SCDC KPIs