Introduction

Weekly

Following your recent receipt of the retrospective data form, the Department requests that SCDC completes the following weekly data collection. The form requests ongoing data on: staffing, costs, service delivery, performance against a range of SCDC's KPIs, and resident feedback.

As stated in the Best Value Notice, the Department requests that this form is completed and returned on a weekly basis starting one week from its receipt. To allow time to gather the relevant information, each weekly submission should correspond to the week two weeks prior to the date of submission.

Please note that **no personal data** should be provided in this form.

Data collection - weekly

Data recorded in this section should relate to the period 4th March 2024 - 10th March 2024

Section 1: Organisational data

1A and 1B: Number of staff

1A: Number of permanent and fixed term staff employed by the organisation during the trial, broken down by service area taking part in the trial.

1B: Number of agency staff in the organisation during the trial, broken down by service area taking part in the trial.

1	Service		☑ Confirm choice
	Environment		
		1A. Number of staff empl	loyed by the organisation
		59	
		1B. Number of temporary	y staff (temporary or agency)
		1	
		Please use this box to pr	ovide additional information
	Service		
2			☑ Confirm choice
	Executive office		
		1A. Number of staff emp	loyed by the organisation
		18	
		1B. Number of temporary	y staff (temporary or agency)
		0	
		Please use this box to pr	rovide additional information
	Service		
3			☑ Confirm choice
	Finance		
		1A. Number of staff emp	loyed by the organisation
		68	

		1B. Number of temporary	y staff (temporary or agency)
		12	
		Please use this box to pr	rovide additional information
4	Service		☑ Confirm choice
	Housing		
		1A. Number of staff emp	loyed by the organisation
		137	
		1B. Number of temporary	y staff (temporary or agency)
		8	
		Please use this box to pr	rovide additional information
5	Service		☑ Confirm choice
	Shared Planning		☑ Confirm choice
		1A. Number of staff emp	loyed by the organisation
		136	
		1B. Number of temporary	y staff (temporary or agency)
		5	
		Please use this box to pr	ovide additional information
	Osmiss		
6	Service Shared Waste		☑ Confirm choice
	Shared Waste	14 Number of staff emp	loyed by the organisation
		173	Note of the organisation
			y staff (temporary or agency)
		24	, can (composary or agonoy)
			rovide additional information
		Tiedse dise this box to pr	ovac additional miorination
7	Service		☑ Confirm choice
	Transformation	44.41	
			loyed by the organisation
		106	
			y staff (temporary or agency)
		8	J
		Please use this box to pr	rovide additional information

Click 'Add Another Line' to add another Team

Please press next to go to 1C: Total staffing costs

1C: Total staffing costs

Total	Total staffing costs during the trial, broken down by service area taking part in the trial				
1	Service		☑ Confirm choice		
	Environment				
	Staffing costs - permanent and fixed term staff $(£)$	Staffing costs - agency staff (£)	Total staffing costs (£)		
	£ 232,533.23	£ 0.00	£ 232,533.23		
	Please use this box to pro	ovide additional information			
2	Service		☑ Confirm choice		
	Executive office				
	Staffing costs - permanent and fixed term staff (£)	Staffing costs - agency staff (£)	Total staffing costs (£)		
	£ 112,112.39	£ 0.00	£ 112,112.39		
	Please use this box to pro	rovide additional information			
3	Service		☑ Confirm choice		
	Finance				
	Staffing costs - permanent and fixed term staff (£)	Staffing costs - agency staff (£)	Total staffing costs (£)		
	£ 244,847.21	£ 96,312.89	£ 341,160.10		
	Please use this box to pro	ovide additional information			
4	Service		☑ Confirm choice		
	Housing				
	Staffing costs - permanent and fixed term staff (£)	Staffing costs - agency staff (£)	Total staffing costs (£)		
	£ 515,149.69	£ 22,491.45	£ 537,641.14		

5	Service	☑ Confirm choice
	Shared Planning	

Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£)

£ 581,837.51 £ 51,877.35 £ 633,714.86

Please use this box to provide additional information

Please use this box to provide additional information

Service	☑ Confirm choice
Shared Waste	
Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£)	Total staffing costs (£)

£ 61,657.34

£ 514,437.27

£ 576,094.61

	Please use this box to pro	ovide additional informa	ation		
Service					
Transformation				☑ Confirm	choice
	nent and fived term staff (C)	Stoffing costs agan	ov stoff (C)	Total staffin	a costo (C)
	nent and fixed term staff (£)		cy stair (£)	Total staffin	
£ 379,936.01		£ 29,047.93		£ 408,983.	94
	Please use this box to pro	ovide additional informa	ation		
	to 1A and 1B: Number of staff D: Contracted hours for staff				
		ntracted hours during t	he trial and the actu	al number of hours wo	rked during the trial, broken down
	Number of contr taking part in tria	acted hours for staff al	Actual hours worke participating in tria		
rking pattern: Full time	37.00				
/orking pattern: Part time					
rking pattern: Part time					
	Please specify d	etails			
ner working pattern:	Please specify d	etails			
er working pattern: ase press previous to go to 1E E: Total number of	to 1C: Total staffing costs E: Total number of days lost o days lost due to staf	due to staff sickness f sickness	service area taking	part in the trial (include	e both permanent and agency staf
er working pattern: ase press previous to go to 1E ase press next to go to 1E Total number of	to 1C: Total staffing costs E: Total number of days lost o days lost due to staf	due to staff sickness f sickness	service area taking	part in the trial (include	
er working pattern: see press previous to go to 18 see press next to go to 18 : Total number of	to 1C: Total staffing costs E: Total number of days lost o days lost due to staf	due to staff sickness f sickness	service area taking		
se press previous to go to 1E : Total number of all number of days lost du	to 1C: Total staffing costs E: Total number of days lost o days lost due to staf	fue to staff sickness f sickness e trial, broken down by			
er working pattern: see press previous to go to 18 : Total number of days lost du Service	to 1C: Total staffing costs E: Total number of days lost of days lost due to staffue to staffue to staff sickness before the	fue to staff sickness f sickness e trial, broken down by			
er working pattern: see press previous to go to 18 : Total number of days lost du Service	to 1C: Total staffing costs E: Total number of days lost of days lost due to staffue to staffue to staff sickness before the	due to staff sickness f sickness e trial, broken down by days lost due to staff s			
er working pattern: ase press previous to go to 18 ase press next to go to 18 Total number of all number of days lost du	to 1C: Total staffing costs E: Total number of days lost of days lost due to staff use to staff sickness before the days lost due to staff sickness due to st	due to staff sickness f Sickness e trial, broken down by days lost due to staff s			
ase press previous to go to 1E Total number of tal number of tal number of days lost du	to 1C: Total staffing costs E: Total number of days lost of days lost due to staffue to staffue to staff sickness before the days lost due to staffue to staff sickness before the days lost due to staff sickness lost due to staff s	due to staff sickness f Sickness e trial, broken down by days lost due to staff s			

2	Service		☑ Confirm choice
	Executive office		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTF
		0.00	
		Please use this box to pr	ovide additional information
3	Service		☑ Confirm choice
	Finance		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTE
		0.15	
			ovide additional information
		Please use this box to pi	ovide additional information
4	Service		☑ Confirm choice
	Housing		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTE
		0.16	
		Please use this box to pr	ovide additional information
5	Service		☑ Confirm choice
	Shared Planning		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTE
		0.10	

		Please use this box to pr	ovide additional information
6	Service		☑ Confirm choice
	Shared Waste		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTE
		0.32	
		Please use this box to pr	ovide additional information
	Service		
7	Transformation		☑ Confirm choice
	Transformation	Total number of working	days lost due to staff sickness
		rotal number of working	uays lost due to stall sickless
		Number of full time equi-	(Clarts (ETE)
		Number of full time equiv	raients (FTE)
		Number of days lost due	to sickness per FTE
		0.16	
		Please use this box to pr	ovide additional information
Click	'Add Another Line' to add	i another Team	
		1D: Contracted hours for	staff
Pleas	e press next to go to 1F:	Percentage of vacant roles	3
15.	Percentage of vac	ant rolog	
IF.	Percentage of vac	ant roles	
Perce	entage of vacant roles du	ring the trial, broken down	by service area taking part in the trial.
1	Service		☑ Confirm choice
	Environment		
		Total number of vacant r	oles
		6	
		Total number of roles	
		65	
		Percentage	
		9.230769230769230	
		8 %	

		Please use this box to pro	ovide additional information
2	Service		☑ Confirm choice
•	Executive office		☑ Confirm choice
	Excedite office	7 .4.1	
		Total number of vacant re	oies
		2	
		Total number of roles	
		20	
		Percentage	
		10 %	
		Please use this box to pro	ovide additional information
3	Service		☑ Confirm choice
	Finance		
		Total number of vacant re	oles
		13	
		Total number of roles	
		81	
		Percentage	
		16.049382716049382	
		7 %	
		Please use this box to pro	ovide additional information
4	Service		☑ Confirm choice
•	Housing		☑ Confirm choice
	Trousing	Total number of vacant re	
			oies
		14	
		Total number of roles	
		151	
		Percentage	
		9.271523178807947	
		%	
		Please use this box to pro	ovide additional information
5	Service		☑ Confirm choice
	Shared Planning		
		Total number of vacant re	oles
		17	
		Total number of roles	

		153	
		Percentage	
		11.111111111111111111111111111111111111	
		Please use this box to pr	ovide additional information
	0		
6	Service		☑ Confirm choice
	Shared Waste		
		Total number of vacant r	roles
		9	
		Total number of roles	
		182	
		Percentage	
		4.945054945054945	
		1 %	
		Please use this box to pr	ovide additional information
7	Service		☑ Confirm choice
	Transformation		
		Total number of vacant r	roles
		12	
		Total number of roles	
		119	
		Percentage	
		10.08403361344537	
		82 %	
		Please use this box to pr	ovide additional information

Click 'Add Another Line' to add another Team

Please press previous to go to 1E: Total number of days lost due to staff sickness

Please press next to go to 1G: Percentage advertised roles successfully filled

1G: Detailed schedule of roles advertised

Provide a detailed schedule of all posts advertised for the previous 12 months by service area (Environment, Executive Office, Finance, Housing, Shared Planning, Shared Waste, Transformation).

For each role advertised, this should include:

- Role type
- Date the role was advertised
- Number of applications received
- Date staff were appointed
- Start date

butte		or all posts advertised file t	rand the select me
x ´	IG - week 19.xlsx		38 KB
1H	: Percentage of sta	aff who left (turnove	er rate)
Perc	entage of staff who left o	luring the trial (turnover rat	te), broken down by service area taking part in the trial
1	Department		☑ Confirm choice
	Environment		
		Total number of leavers	
		0	
		Total number of employe	ees
		59	
		Percentage	
		0.00 %	
		Please use this box to pr	rovide additional information
2	Department		☑ Confirm choice
	Executive office		
		Total number of leavers	
		0	
		Total number of employe	ees
		18	
		Percentage	
		0.00 %	
		Please use this box to pr	rovide additional information
3	Department		☑ Confirm choice
	Finance		
		Total number of leavers	
		0	
		Total number of employe	pes ·
		68	
		Percentage	
		0.00 %	
		Please use this box to pr	rovide additional information

4	Department		☑ Confirm choice
	Housing		
		Total number of leavers	
		1	
		Total number of employe	ees
		137	
		Percentage	
		0.7299270072992701	
		%	
		Please use this box to pr	rovide additional information
5	Department		☑ Confirm choice
	Shared Planning		
		Total number of leavers	
		0	
		Total number of employe	ees
		136	
		Percentage	
		0.00 %	
		Please use this box to pr	rovide additional information
6	Department		☑ Confirm choice
·	Shared Waste		E Committe choice
		Total number of leavers	
		0	
		Total number of employe	ees
		173	
		Percentage	
		0.00 %	
		Please use this box to pr	rovide additional information
7	Department		
,	Transformation		☑ Confirm choice
		Total number of leavers	
		0	
		Total number of employe	Dees Control of the C
		106	
		Percentage	
		0.00 %	

		Please use this box to pr	ovide additional information
Oliala	للماء مقامينا المطقمينة المادةا،	an ath an Tanan	
	'Add Another Line' to add se press previous to go to		d roles successfully filled
	se press next for: Additiona		- 1000 010000111y 111101
	•	•	
11:	Number of staff wh	o have claimed ov	ertime
Provi	ide the number of staff wh	o have claimed overtime,	broken down by each service area taking part in the trial
1	Service		☑ Confirm choice
	Environment		
		Total number of staff cla	iming overtime
		2	
		Please use this box to pr	ovide additional information
2	Service		☑ Confirm choice
	Executive office		
		Total number of staff cla	iming overtime
		0	
		Please use this box to pr	ovide additional information
3	Service		☑ Confirm choice
	Finance		E Committediate
		Total number of staff cla	iming overtime
		0	
			ovide additional information
4	Service		☑ Confirm choice
	Housing		
		Total number of staff cla	iming overtime
		2	
		Please use this box to pr	ovide additional information
5	Service		☑ Confirm choice
	Shared Planning		
		Total number of staff cla	iming overtime
		0	

		Please use this box to pro-	vide additional information
6	Service		☑ Confirm choice
	Shared Waste		
		Total number of staff clain	ning overtime
		40	
		Please use this box to pro	vide additional information
		riease use this box to pro-	nue auditional information
7	Service		☑ Confirm choice
	Transformation		
		Total number of staff clain	ning overtime
		1	
		Please use this box to pro-	vide additional information
Click	'Add Another Line' to add	d another Team	
		1F: Percentage of vacant ro	les
		Percentage of staff who left	
1J:	NI		
	Number of staff u	ndertaking additiona	ll employment
Provi			rment, broken down by each service area taking part in the trial
Provi			rment, broken down by each service area taking part in the trial
	de the number of staff ur		
	de the number of staff ur	dertaking additional employ	rment, broken down by each service area taking part in the trial
	de the number of staff ur	dertaking additional employ	rment, broken down by each service area taking part in the trial
	de the number of staff ur	Total number of staff under	rment, broken down by each service area taking part in the trial Confirm choice Prtaking additional employment
	de the number of staff ur	dertaking additional employ	rment, broken down by each service area taking part in the trial Confirm choice Prtaking additional employment
	de the number of staff ur	Total number of staff under	rment, broken down by each service area taking part in the trial Confirm choice Prtaking additional employment
	de the number of staff ur	Total number of staff under	rment, broken down by each service area taking part in the trial Confirm choice Prtaking additional employment
1	de the number of staff ur Service Environment	Total number of staff under	rment, broken down by each service area taking part in the trial Confirm choice Prtaking additional employment vide additional information
1	de the number of staff ur Service Environment Service	Total number of staff under the province of th	rment, broken down by each service area taking part in the trial Confirm choice Prtaking additional employment vide additional information
1	de the number of staff ur Service Environment Service	Total number of staff under the province of th	rment, broken down by each service area taking part in the trial ☑ Confirm choice ertaking additional employment vide additional information ☑ Confirm choice
1	de the number of staff ur Service Environment Service	Total number of staff under the provided in th	rment, broken down by each service area taking part in the trial ☑ Confirm choice Prtaking additional employment vide additional information ☑ Confirm choice Prtaking additional employment
1	de the number of staff ur Service Environment Service	Total number of staff under the province of th	rment, broken down by each service area taking part in the trial ☑ Confirm choice Prtaking additional employment vide additional information ☑ Confirm choice Prtaking additional employment
1	de the number of staff ur Service Environment Service	Total number of staff under the provided in th	rment, broken down by each service area taking part in the trial ☐ Confirm choice Prtaking additional employment vide additional information ☐ Confirm choice Prtaking additional employment
1	de the number of staff ur Service Environment Service	Total number of staff under the provided in th	rment, broken down by each service area taking part in the trial ☐ Confirm choice Prtaking additional employment vide additional information ☐ Confirm choice Prtaking additional employment
2	Service Service Service Environment Service Executive office	Total number of staff under the provided in th	rment, broken down by each service area taking part in the trial ☐ Confirm choice Prtaking additional employment Vide additional information ☐ Confirm choice Prtaking additional employment Vide additional information
2	Service Service Environment Service Executive office	Total number of staff under the staff under th	rment, broken down by each service area taking part in the trial ☐ Confirm choice Prtaking additional employment Vide additional information ☐ Confirm choice Prtaking additional employment Vide additional information
2	Service Service Environment Service Executive office	Total number of staff under the staff under th	rement, broken down by each service area taking part in the trial Confirm choice Prtaking additional employment Vide additional information Confirm choice Prtaking additional employment Vide additional information

		Please use this box to pr	rovide additional information
4	Service		☑ Confirm choice
	Housing		
		Total number of staff und	dertaking additional employment
		Please use this box to pr	rovide additional information
5	Service		☑ Confirm choice
	Shared Planning		
		Total number of staff und	dertaking additional employment
		Please use this box to pr	rovide additional information
	Comico		
6	Shared Waste		☑ Confirm choice
		Total number of staff und	dertaking additional employment
		Diago use this box to pr	ovide additional information
		riease use this box to pr	Ovide additional information
7	Service		☑ Confirm choice
	Transformation		
		Total number of staff und	dertaking additional employment
		Please use this box to pr	rovide additional information
	'Add Another Line' to add		
Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate)			
icas	e press flext to go to fri. I	crocinage or stair who is	on cool year (carnover rate)
Add	ditional commentar	У	
Pleas	e provide any additional c	omments on the informat	tion provided in this section
Pleas	e use this box to provide :	an explanation for missing	g data or additional commentary
		ermanent and fived term e	·

Payroll actions are complete.

trial.

1A - The headcount for Housing includes 4 staff who opted out of the 4DW trial. The headcount for Shared Waste includes 2 staff who have opted out of the

1A – Our current processes mean that for approximately the first 15 days of the month, HR data is input. For the next 15 days of the month, our Payroll team take additional actions based on our input. This means that HR flag people as leavers, but they do not technically "leave" according to the i-trent system until

- 1A Transformation also includes HR and Corporate Services; this is the case for all questions where the weekly data is to be provided by service area.
- 1B Note one employee can undertake more than one role
- 1B This is a headcount of temporary, casual, and agency staff
- 1C permanent and fixed term staff costs are calculated monthly via the payroll process which includes calculations of National Insurance, Pension, allowances, overtime etc. This figure is calculated monthly and therefore data cannot be provided for individual weeks. The total costs for each month are provided as soon as the data is available. This data is for February 2024.
- 1C Agency staff costs are calculated monthly as part of our monthly accounting processes. The total costs for each month are provided as soon as the data is available. This data is for 29/01/24 to 01/03/24 as Agency staff hours worked are submitted calendar weekly.
- 1D Contracted hours for staff no hours have contractually changed during this trial. The expectation is that all staff work 80% of their contracted hours. Full time hours = 37, anticipated working hours = 29.6
- 1D Working pattern Part Time hours vary between 5 36 hours per week. Actual hours worked are expected to be 80% of those contracted hours, which remain unchanged.
- 1E This has been calculated on working pattern in i trent which for most staff in original trial is 4 days per week, for Shared Waste staff, i trent has not yet been changed so this is still 5 days per week
- 1E Days sickness per FTE are calculated using number of days sickness absence in the service area per week divided by number of full time equivalents in the department note absence data for this week period may change after submission date if further updates to cases are made in i-Trent.
- 1G Job title is provided as we do not categorise roles. For roles recruited prior to Sept 2023 we do not have exact dates advertised and have instead provided month and year. We have interpreted date staff appointed as the date the applicant was verbally offered the role and the start date as the day they commenced employment. Please note for driver and loader vacancies some of the adverts were rolling adverts where candidates may have been interviewed and appointed prior to the official closing date these jobs may have reopened again very shortly afterwards. Where multiple roles were advertised we have identified these using 'M' in column A so multiple roles are shown advertised in one vacancy. This data spreadsheet includes both internal and external vacancies and appointments.
- 1I Overtime payments are requested, processed and paid monthly as part of the payroll process so this data is provided monthly as soon as it is available. Note that a claim made in any month can cover any instances of worked overtime from the previous 3 month period. This number does not include out of hours payments, standby or call out payments. These figures are for February 2024.
- 1J Additional employment on 19/01/24 DLUHC paused this request for data pending discussion with the Minister.

Please press previous to go to 11: Protected characteristics

Please press next to go to Section 2: Service information - before trial

Section 2: Service information

2A: Service information for this week:

Operational opening hours for contact centres and other areas taking part in the trial

2A Contact Centre – 8am-5.30pm Monday to Friday, late night Wednesdays until 6.30pm Reception – 9am-4pm Monday to Friday

Logs of calls to contact centres and other areas taking part in the trial, this should include call answer time and outcomes of calls.

Please ensure that no personal data is included.

Please upload your Logs of calls to contact centres and other areas taking part in the trial for this week using the Select File button

SCDC Call Logs 2024-03-04 - 2024-03-10.xlsx 254 KB

No attachment.

Average daily number of in-person visits to contact centres and other areas taking part in the trial

28.00

Logs of emails to areas taking part in the trial, including response times and outcomes. Please ensure that no personal data is included.

Please upload your Logs of emails to contact centres and other areas taking part in the trial using the Select File button

Emails Stats Week 19_040324-100324.xlsx

No attachment.

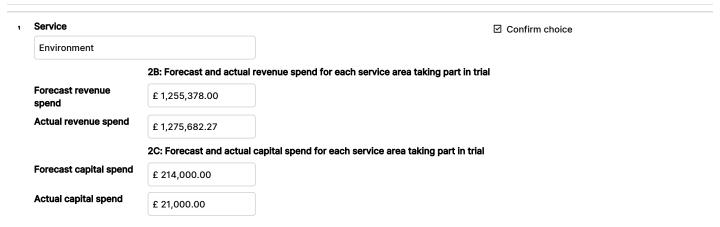
Please use this box to provide additional information

2A logs of emails including outcomes - logs cannot be provided, instead weekly statistics on email volumes are provided.

Please press previous to go to Section 1: Organisational data

Please press next to go to 2B and 2C: Forecast/Actual Revenue and Capital Spend

2B & 2C: Forecast/Actual Revenue and Capital Spend



		Please use this box to pr	ovide additional information
		These figures are for S	hared Waste and Environment
2	Service		☑ Confirm choice
	Executive office		
		2B: Forecast and actual	revenue spend for each service area taking part in trial
	Forecast revenue spend	£ 146,900.00	
	Actual revenue spend	£ 269,868.48	
	_	2C: Forecast and actual	capital spend for each service area taking part in trial
	Forecast capital spend	£ 952,000.00	
	Actual capital spend	£ 0.00	
		Please use this box to pr	ovide additional information
3	Service		☑ Confirm choice
	Finance		2 committended
		2B: Forecast and actual	revenue spend for each service area taking part in trial
	Forecast revenue spend	£ 566,961.00	
	Actual revenue spend	£ 1,414,339.44	
		2C: Forecast and actual	capital spend for each service area taking part in trial
	Forecast capital spend	£ 0.00	
	Actual capital spend	£ 1,413.00	
		Please use this box to pr	ovide additional information
4	Service		☑ Confirm choice
	Housing		
		2B: Forecast and actual	revenue spend for each service area taking part in trial
	Forecast revenue spend	£ 1,202,398.33	
	Actual revenue spend	£ 988,569.30	
		2C: Forecast and actual	capital spend for each service area taking part in trial
	Forecast capital spend	£ 4,479,000.00	
	Actual capital spend	£ 6,479,372.05	
		Please use this box to pr	ovide additional information
5	Service		☑ Confirm choice
	Shared Planning		E Committatione
		2B: Forecast and actual	revenue spend for each service area taking part in trial
	Forecast revenue	£ 312,610.00	
	spend	,	

	Actual revenue spend	£ -151,328.07	
			capital spend for each service area taking part in trial
	Forecast capital spend		Capital Spellu 101 each selvice alea taking part in thai
		£ 0.00	
	Actual capital spend	£ 0.00	
		Please use this box to pr	ovide additional information
6	Service		☑ Confirm choice
	Shared Waste		
		2B: Forecast and actual	revenue spend for each service area taking part in trial
	Forecast revenue	£	
	spend Actual revenue spend		
	Actual revenue spenu	£	
	F	2C: Forecast and actual	capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pr	ovide additional information
		Included in Environmer	nt
7	Service		☑ Confirm choice
	Transformation		
		2B: Forecast and actual	revenue spend for each service area taking part in trial
	Forecast revenue spend	£ 339,680.00	
	Actual revenue spend	£ 358,030.16	
		2C: Forecast and actual	capital spend for each service area taking part in trial
	Forecast capital spend	£ 171,000.00	
	Actual capital spend	£ 85,794.15	
		Please use this box to pr	ovide additional information
		Corporate revenue for	ecast: £-185,000.00
		Corporate revenue act	ual: £-217,000.00
Click	'Add Another Line' to add	d another Team	
	'Add Another Line' to add		

Additional commentary

Please provide any additional comments on the information provided in this section

Please use this box to provide an explanation for missing data or additional commentary

2B&2C This data is not available weekly as all accounting software is configured to provide monthly figures. Monthly figures are provided as soon as possible after month end. This data is for February 2024.

Please press previous to go to 2B and 2C: Forecast/Actual Revenue and Capital Spend

Please press next to go to Section 3: SCDC KPIs

Section 3: SCDC KPIs
Click Next to move to the next section
3A: Finance - Benefits
Housing Benefit claims
Average number of days to process new Housing Benefit claims:
14.00
Total number of new Housing Benefit claims:
8
Council Tax Support claims
Average number of days to process new Council Tax Support claims:
17.00
Total number of new Council Tax Support claims:
15
Housing Benefit change events
Average number of days to process new Housing Benefit change events:
4.00
Total number of new Housing Benefit change events:
178
Council Tax Support change events
Average number of days to process new Council Tax Support change events:
4.00
Total number of new Council Tax Support change events:
623
Undisputed invoices
Number of undisputed invoices paid within 30 days:
279
Total number of undisputed invoices:
280
Percentage undisputed invoices paid within 30 days:
99.6428571429 %
555.1257.1257.

Please use this box to provide additional information
Please press next to go to 3B: Finance - Revenues
3B: Finance - Revenues
Housing rent
Total housing rent collected (£): £ 479,937.00
Total housing rent due (£):
£ 686,391.00
Percentage housing rent collected:
69.9218084153201309 %
Business rates
Total business rates collected (£):
£ 104,029,745.00
Total business rates due (£):
£ 108,758,012.00
Percentage business rates collected:
95.6524885725200641 %
Council tax
Total council tax collected (£):
£ 142,173,671.00
Total council tax due (£):
£ 145,796,752.00
Percentage council tax collected:
97.5149782486238102 %
Please use this box to provide additional information
3B – Revenues – Housing rent - housing rent is due weekly; there are two direct debit payment cycles on 1st and 15th each month - these payments are for the month in which the amounts are due so the large majority is advance payments. The collected figures include Housing Benefit.
3B Business rates and council tax are not due weekly, and monthly data is provided when available after month end. The data provided is cumulative to date as at each month end. This data is for February 2024.
Please press previous to go to 3A: Finance - Benefits
Please press next to go to 3C: Greater Cambridge Planning services - Development management
3C: Greater Cambridge Planning services - Development management
Major planning applications
Number of major applications including Public Service Infrastructure Developments:

,	• determined within 8 weeks				
	0				
	determined within 8-13 weeks				
	0				
	with an associated planning agreement (e.g. extension of time) that were decided on time				
	1				
	of major applications including Public Service Infrastructure Developments decided upon:				
	• delegated decisions				
	1				
	• non-delegated decisions				
	0				
•	Total				
	1				
Percentage of	major applications determined within 13 weeks or agreed timeline:				
100.00 %					
Number of ma	jor applications including Public Service Infrastructure Developments received:				
1					
	Non-major planning applications				
Number of no	n-major applications including change of use and householder developments:				
	• determined within 8 weeks				
	38				
	determined within 16 weeks (EIA)				
	0				
,	• with an associated planning agreement (e.g. extension of time) that were decided on time				
	13				
Total number	of non-major applications including change of use and householder developments decided upon:				
	• delegated decisions				
	54				
	non-delegated decisions				
	1				
	Total				
	55				
Percentage of	non-major applications determined within 8 weeks or agreed timeline:				
92.72727272	72727273 %				
Number of no	n-major applications including change of use and householder developments received:				
49					
	Householder planning applications				
Number of ho	useholder development applications:				

	determined within 8 weeks
	32
	determined within 16 weeks (EIA)
	0
	with an associated planning agreement (e.g. extension of time) that were decided on time
	2
Total number	r of householder planning applications decided upon:
	delegated decisions
	36
	non-delegated decisions
	Total
	36
	e to determine validated householder planning applications (weeks):
7.99	
Number of ho	ouseholder planning applications received:
30	
	Appeals received - refusal allowed
Number of or	
	peals against major planning permissions refusal allowed:
0	
	r of appeals against major planning permissions decided upon:
0	
	of appeals against major planning permissions refusal allowed:
%	
Number of ap	opeals against non-major planning permission refusal allowed:
0	
Total number	r of appeals against non-major planning permission decided upon:
0	
Percentage o	of appeals against non-major planning permission refusal allowed:
%	
	Appeals received - grounds of non-determination
Number of ar	opeals received against major planning permission on the grounds of non-determination:
0	. —————————————————————————————————————
Total number	r of appeals received against major planning permission:
0	11
	opeals received against major planning permission on the grounds of non-determination as a percentage of total number of appeals received
	r planning permission:
%	

Number of received appeals against non-major planning permission on the grounds of non-determination:
0
Total number of appeals received against non-major planning permission:
1
Number of appeals received against non-major planning permission on the grounds of non-determination as a percentage of total number of appeals received against non-major planning permission:
0 %
Notes: Guidance and definitions
https://www.gov.uk/government/publications/district-planning-matters-return-ps1-and-ps2/ps1-and-ps2-district-planning-matters-return-guidance-notes
Please use this box to provide additional information
Please press previous to go to 3B: Finance - Revenues
Please press next to go to 3D: Greater Cambridge Planning services - Land Charges
3D: Greater Cambridge Planning services - Land Charges
Average land charges search response days:
5.89
Number of land charge searches:
35
Please use this box to provide additional information
Please press previous to go to 3C: Greater Cambridge Planning services - Development management
Please press next to go to 3E: Housing - Housing Advice
3E: Housing - Housing Advice
Number of households with children leaving B&B accommodation after longer than 6 weeks:
0
Please use this box to provide additional information
Please press previous to go to 3D: Greater Cambridge Planning services - Land Charges
Please press next to go to 3F: Housing
3F: Housing
<u> </u>
Number of tenants satisfied with responsive repairs:
Total number of repairs:

Percentage of tenants satisfied with responsive repairs:
%
Average days to re-let all housing stock:
21
Number of emergency repairs completed within 24 hours:
141
Total number of emergency repairs:
141
Percentage of emergency repairs completed in 24 hours:
100.00 %
Please use this box to provide additional information
3F Housing - total repairs figure is for all responsive repairs including emergency repairs. Satisfaction rates are calculated from completed surveys. Note more surveys may be returned for work completed this week after our internal deadline for data entry for this submission. 31 surveys returned with a score of 7 and above out of 32 surveys returned this week = 97% satisfaction.
Please press previous to go to 3E: Housing - Housing Advice
Please press next to go to 3G: HR and Corporate Services – Democratic Services
3G: HR and Corporate Services – Democratic Services
Number of public hybrid meetings run without issues causing downtime exceeding 5 minutes:
0
Total number of public hybrid meetings:
0
Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes:
%
Please use this box to provide additional information
Please press previous to go to 3F: Housing
Please press next to go to 3H: Shared Waste and Environment
3H: Shared Waste and Environment
Total tonnes of household waste collected:
1,855
Total tonnes of household waste sent for reuse, recycling and composting:
1,041
Percentage of household waste sent for reuse, recycling and composting:

Number of bins collected on time:
177,547
Total number of bins collected:
177,731
Percentage of bins collected on time:
99.8964727593948158 %
Please use this box to provide additional information
Please press previous to go to 3G: HR and Corporate Services – Democratic Services
Please press next to go to 3l: Transformation - Complaints
2h Transformation Complaints
3I: Transformation - Complaints
Number of formal complaints resolved within timescale:
10
Total number of formal complaints resolved:
Percentage of formal complaints resolved within timescale:
90.909090909091 %
Please use this box to provide additional information
3I Complaints - 'total number of formal complaints' - figure provided is 'total number of formal complaints resolved'.
Please press previous to go to 3H: Shared Waste and Environment
Please press next to go to 3J: Transformation - Contact Centre
3J: Transformation - Contact Centre
SJ. Hansionnation - Contact Centre
Number of calls to the contact centre resolved first time:
1,633
Total number of calls to the contact centre:
2,204
Percentage of calls to the contact centre resolved first time:
74.0925589836660617 %
Total number of calls to the contact centre that are answered:
2,112
Total number of calls to the contact centre:
2,204
Percentage of calls to the contact centre that are answered:
95.8257713248638838 %

Average call answer time (second	ds):				
89.0					
Please use this box to provide ad	ditional information				
Please press previous to go to 3l:	Transformation - Complaints				
Please press next to go to Additional commentary					
Additional commentary					
Please provide any additional comments on the information provided in this section					
Please use this box to provide an explanation for missing data or additional commentary					
riease use this box to provide an	explanation for missing data or a	ичнопат сопітептагу			
Please press previous to go to 3I:	Transformation - Complaints				
Please press next to go to Section	n 4: Qualitative data				
Section 4: Resident feedback					
Provide the following in relation to	o SCDC's online feedback form ab	oout the four day working w	week trial.		
4A: Online forms received by the organisation that are positive, negative or indifferent					
	Number	Percentage			
Positive	0	%			
Negative	0	%			
Indifferent					
	0	%			
Total	0				
4B: Number of complaints receive	ed on service delivery and whethe	er these services are taking	g part in the trail		
Service area	Is this service area taking part in the trial? (Y /N)	Number of complaints			
Housing	☑ Yes				
Finance	□ No				
	☑ Yes □ No				
Shared Planning	☑ Yes				
Shared Waste	□ No ☑ Yes				
· · · · · · · · · · · · · · · · · · ·	☑ Yes □ No				
Environment	☑ Yes				
HR & Corporate Services	□ No ☑ Yes				
•	□ No				

Cultural and related services	☑ Yes □ No	
Transformation	☑ Yes □ No	
Executive office	☑ Yes □ No	
4C: Methods of publicising feedback	ck form to residents, for	example, newsletters
4C Published on our website http	s://www.scambs.gov.uk	x/your-council-and-democracy/four-day-working-week-trial
4D: Provide details of all feedback	or complaints received	
N/A		
4E: Provide details of process for h	andling complaints	
4E When completing this form of	ustomore are salved if the	nov wish to be contested to address their comments. Where that is the case, responses are prepared

4E When completing this form, customers are asked if they wish to be contacted to address their comments. Where that is the case, responses are prepared by the team and agreed by a senior manager. If customers wish to make a formal complaint they are always dealt with through our standard complaints process.

Thank you for completing this survey. Please press Submit to submit this data

Please press previous to go to Section 3: SCDC KPIs