Introduction

Weekly

Following your recent receipt of the retrospective data form, the Department requests that SCDC completes the following weekly data collection. The form requests ongoing data on: staffing, costs, service delivery, performance against a range of SCDC's KPIs, and resident feedback.

As stated in the Best Value Notice, the Department requests that this form is completed and returned on a weekly basis starting one week from its receipt. To allow time to gather the relevant information, each weekly submission should correspond to the week two weeks prior to the date of submission.

Please note that **no personal data** should be provided in this form.

Data collection - weekly

Data recorded in this section should relate to the period 18th March 2024 - 24th March 2024

Section 1: Organisational data

1A and 1B: Number of staff

1A: Number of permanent and fixed term staff employed by the organisation during the trial, broken down by service area taking part in the trial.

1B: Number of agency staff in the organisation during the trial, broken down by service area taking part in the trial.

1	Service		☑ Confirm choice
	Environment		
		1A. Number of staff emp	loyed by the organisation
		58	
		1B. Number of temporary	y staff (temporary or agency)
		2	
		Please use this box to pr	rovide additional information
2	Service		
2	Executive office		☑ Confirm choice
	2,00000	1A Number of staff emp	loyed by the organisation
)
		18	
		1B. Number of temporary	y staff (temporary or agency)
		0	
		Please use this box to pr	rovide additional information
9	Service		
3			☑ Confirm choice
	Finance		
		1A. Number of staff emp	loyed by the organisation
		68	

		1B. Number of temporary	y staff (temporary or agency)
		11	
		Please use this box to pr	rovide additional information
4	Service		☑ Confirm choice
	Housing		
		1A. Number of staff emp	loyed by the organisation
		137	
		1B. Number of temporary	y staff (temporary or agency)
		8	
		Please use this box to pr	ovide additional information
5	Service		
•	Shared Planning		☑ Confirm choice
		1A. Number of staff emp	loyed by the organisation
		135	
		1B. Number of temporary	y staff (temporary or agency)
		6	
		Please use this box to pr	ovide additional information
	Our to a		
6	Service Shared Waste		☑ Confirm choice
	Silaleu Waste	1A Number of staff amp	loyed by the organisation
		174	loyed by the organisation
			y staff (temporary or agency)
		22	y starr (temporary or agency)
			rovide additional information
		Please use this box to pr	ovide additional information
7	Service		☑ Confirm choice
	Transformation		
			loyed by the organisation
		108	
			y staff (temporary or agency)
		8	J
		Please use this box to pr	rovide additional information

Click 'Add Another Line' to add another Team

Please press next to go to 1C: Total staffing costs

1C: Total staffing costs Total staffing costs during the trial, broken down by service area taking part in the trial Service ☑ Confirm choice Environment Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£) £ £ £ 0.00 Please use this box to provide additional information Service ☑ Confirm choice **Executive office** Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£) £ 0.00 Please use this box to provide additional information Service ☑ Confirm choice Finance Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£) £ 0.00 £ Please use this box to provide additional information Service ☑ Confirm choice Housing Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£) £ £ 0.00 Please use this box to provide additional information Service ☑ Confirm choice **Shared Planning** Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£)

Service

☑ Confirm choice

Shared Waste

Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£)

£ 0.00

Please use this box to provide additional information

£ 0.00

			nformation			
Service					Confirm choice	
Transformation						
Staffing costs - perma	anent and fixed term staff (£)	Staffing costs -	agency staff (£)	Tot	tal staffing costs (£)	
£		£		£	0.00	
	Please use this box to pro	ovide additional ir	nformation			
'Add Another Line' to a		•				
	o to 1A and 1B: Number of staff ID: Contracted hours for staff					
, o proce next to go to .						
: Contracted hou	ırs for staff					
staff taking part in the t	trial, provide the number of co	ntracted hours du	uring the trial and th	e actual number of	hours worked during	the trial broken down
ring pattern	and, provide the number of co	ntracted flours at	aring the that and th	ic detaal flamber of	nours worked during	the that, broken down
		acted hours for s		worked by staff		
ring pattern: Full time	taking part in tria	al	participating	ı in trial		
and pattern: Filli time	37.00					
9 Parrollin i dii diile	37.30					
king pattern: Part time	(J.188)					
	Please specify d	etails				
king pattern: Part time		etails				
king pattern: Part time		etails				
king pattern: Part time er working pattern:		etails				
king pattern: Part time or working pattern: se press previous to go	Please specify d		ess			
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king pattern: Part time or working pattern: se press previous to go se press next to go to 1 Total number of	Please specify d to 1C: Total staffing costs IE: Total number of days lost d	due to staff sickne f sickness		aking part in the tria	al (include both perm	anent and agency staff
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2	Service		☑ Confirm choice
	Executive office		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTF
		0.00	
		Please use this box to pr	ovide additional information
3	Service		☑ Confirm choice
	Finance		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTE
		0.24	
			ovide additional information
		Please use this box to pi	ovide additional information
4	Service		☑ Confirm choice
	Housing		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTE
		0.15	
		Please use this box to pr	ovide additional information
5	Service		☑ Confirm choice
	Shared Planning		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTE
		0.08	

Please use this box to pro		Please use this box to pr	ovide additional information
6	Service		☑ Confirm choice
	Shared Waste		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTE
		0.28	
		Please use this box to pr	ovide additional information
7	Service		☑ Confirm choice
·	Transformation		El Committi Choice
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valente (FTE)
		Number of full time equiv	
		Number of days lost due	to sickness per ETE
		0.11	TO SIGNIESS PELFTE
		Please use this box to pr	ovide additional information
Click	'Add Another Line' to ad	d another Team	
Pleas	se press previous to go to	o 1D: Contracted hours for	staff
Pleas	se press next to go to 1F:	Percentage of vacant roles	5
1F:	Percentage of va	cant roles	
Perce	entage of vacant roles du	ıring the trial, broken down	by service area taking part in the trial.
1	Service		☑ Confirm choice
	Environment		
		Total number of vacant r	roles
		7	
		Total number of roles	
		65	
		Percentage	
		10.76923076923076	
		92 %	

		Please use this box to pro	ovide additional information
2	Service		☑ Confirm choice
	Executive office		
		Total number of vacant re	oles
		2	
		Total number of roles	
		20	
		Percentage	
		10 %	
		Please use this box to pro	ovide additional information
3	Service		☑ Confirm choice
·	Finance		E Committe choice
		Total number of vacant re	oles
		11	
		Total number of roles	
		79	
		Percentage	
		13.924050632911392	
		4 %	
		Please use this box to pro	ovide additional information
4	Service		☑ Confirm choice
	Housing		
		Total number of vacant re	oles
		14	
		Total number of roles	
		151	
		Percentage	
		9.271523178807947 %	
		Please use this box to pro	ovide additional information
		·	
5	Service		☑ Confirm choice
	Shared Planning		
		Total number of vacant re	oles
		18	
		Total number of roles	

		153	
		Percentage	
		11.764705882352941	
		2 %	
		Please use this box to pro	ovide additional information
6	Service		☑ Confirm choice
	Shared Waste		_ committee
		Total number of vacant re	oles
		8	
		Total number of roles	
		182	
		Percentage	
		4.395604395604395	
		6 %	
		Please use this box to pro	ovide additional information
7	Service		☑ Confirm choice
	Transformation		
		Total number of vacant r	oles
		7	
		'	
		Total number of roles	
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		Total number of roles	
		Total number of roles 116 Percentage	
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		Total number of roles 116 Percentage 6.034482758620689 7 %	ovide additional information
		Total number of roles 116 Percentage 6.034482758620689 7 %	ovide additional information

Please press next to go to 1G: Percentage advertised roles successfully filled

1G: Detailed schedule of roles advertised

Provide a detailed schedule of all posts advertised for the previous 12 months by service area (Environment, Executive Office, Finance, Housing, Shared Planning, Shared Waste, Transformation).

For each role advertised, this should include:

- Date the role was advertised
- Number of applications received
- Date staff were appointed
- Start date

butte		or all posts advertised file (using the select file
x 1	G - week 21.xlsx		38 KB
1H	: Percentage of sta	aff who left (turnove	er rate)
Perc	entage of staff who left d	luring the trial (turnover rat	te), broken down by service area taking part in the trial
1	Department		☑ Confirm choice
	Environment		
		Total number of leavers	
		0	
		Total number of employe	ees
		58	
		Percentage	
		0.00 %	
		Please use this box to pr	ovide additional information
2	Department		☑ Confirm choice
	Executive office		
		Total number of leavers	
		0	
		Total number of employe	ees
		18	
		Percentage	
		0.00 %	
		Please use this box to pr	rovide additional information
3	Department		☑ Confirm choice
	Finance		
		Total number of leavers	
		0	
		Total number of employe	ees
		68	
		Percentage	
		0.00 %	
		Please use this box to pr	rovide additional information

4	Department		☑ Confirm choice
	Housing		
		Total number of leavers	
		0	
		Total number of employe	ees
		137	
		Percentage	
		0.00 %	
		Please use this box to pr	ovide additional information
5	Department		☑ Confirm choice
	Shared Planning		E Committediace
		Total number of leavers	
		0	
		Total number of employe	pes
		135	
		Percentage	
		0.00 %	
		Please use this box to pr	ovide additional information
	Department		
6	Shared Waste		☑ Confirm choice
	3.10.00	Total number of leavers	
		0	
		Total number of employe	nas
		174	
		Percentage	
		0.00 %	
			ovide additional information
	_		
7	Department		☑ Confirm choice
	Transformation	Total number of leavers	
		O Total number of ampleus	
		Total number of employed	
		Percentage	
		0.00 %	

		Please use this box to pr	ovide additional information			
Click	Click 'Add Another Line' to add another Team					
	se press previous to go to		d roles successfully filled			
	se press next for: Addition		·			
11:	Number of staff wh	no have claimed ov	ertime			
Provi	ide the number of staff wh	o have claimed overtime,	broken down by each service area taking part in the trial			
1	Service		☑ Confirm choice			
	Environment					
		Total number of staff cla	iming overtime			
		Please use this box to pr	ovide additional information			
2	Service		☑ Confirm choice			
	Executive office					
		Total number of staff cla	iming overtime			
		Please use this box to pr	ovide additional information			
	Service					
3	Finance		☑ Confirm choice			
	rindrice	Total number of staff cla	iming overtime			
		Total number of staff cla	mining over unite			
		Please use this box to pr	ovide additional information			
4	Service		☑ Confirm choice			
	Housing					
		Total number of staff cla	iming overtime			
		Please use this box to pr	ovide additional information			
5	Service		☑ Confirm choice			
	Shared Planning		<u> </u>			
		Total number of staff cla	iming overtime			

		Please use this box to provide addition	nal information
6	Service		☑ Confirm choice
	Shared Waste		- Committended
		Total number of staff claiming overtim	e
		Please use this box to provide addition	ial information
7	Service		☑ Confirm choice
	Transformation		
		Total number of staff claiming overtim	e
		Diago uso this boy to provide addition	al information
		Please use this box to provide addition	iai iii Oiii au Oii
	'Add Another Line' to add		
		1F: Percentage of vacant roles Percentage of staff who left each year	turnover rate)
ricas	se press liext to go to III.	reicentage of staff who left each year	turiover rate)
1 I·			
15.	Number of staff u	ndertaking additional employ	ment
		ndertaking additional employ	
	de the number of staff ur		ment en down by each service area taking part in the trial
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Provi	de the number of staff ur		en down by each service area taking part in the trial
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Service Shared Planning Total number of staff undertaking additional employment Please use this box to provide additional information Service Shared Planning Total number of staff undertaking additional employment Please use this box to provide additional information Service Shared Waste Total number of staff undertaking additional employment Please use this box to provide additional information Service Total number of staff undertaking additional employment Please use this box to provide additional information Total number of staff undertaking additional employment Please use this box to provide additional information Total number of staff undertaking additional employment Please use this box to provide additional information Additional commentary Please provide and another Team Please press previous to go to IF: Percentage of vacant roles Please press previous to go to IF: Percentage of staff who left each year (turnover rate) Additional commentary Please use this box to provide an explanation for missing data or additional commentary			Please use this box to pr	rovide additional information
Housing Total number of staff undertaking additional employment Service Confirm choice				
Housing Total number of staff undertaking additional information	4	Service		☑ Confirm choice
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Please use this box to provide additional information 7 Service Transformation Total number of staff undertaking additional employment Please use this box to provide additional information Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section		Shared Waste		
7 Service			Total number of staff und	dertaking additional employment
7 Service				
Transformation Total number of staff undertaking additional employment Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section			Please use this box to pr	rovide additional information
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Transformation Total number of staff undertaking additional employment Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section				
Total number of staff undertaking additional employment Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section	7	Service		☑ Confirm choice
Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section		Transformation		
Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section			Total number of staff und	dertaking additional employment
Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section				
Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section			Please use this box to pr	rovide additional information
Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section				
Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section				
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Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section				
Additional commentary Please provide any additional comments on the information provided in this section		_	_	
Please provide any additional comments on the information provided in this section	Pleas	e press next to go to 1H:	Percentage of staff who le	eft each year (turnover rate)
Please provide any additional comments on the information provided in this section				
Please provide any additional comments on the information provided in this section	Δd	ditional commenta	rv	
Please use this box to provide an explanation for missing data or additional commentary	Pleas	e provide any additional o	comments on the informat	tion provided in this section
	Pleas	e use this box to provide	an explanation for missinç	g data or additional commentary

trial.

1A - This is a headcount of permanent and fixed term employees.

1A - The headcount for Housing includes 4 staff who opted out of the 4DW trial. The headcount for Shared Waste includes 2 staff who have opted out of the

1A – Transformation also includes HR and Corporate Services; this is the case for all questions where the weekly data is to be provided by service area.

1A – Our current processes mean that for approximately the first 15 days of the month, HR data is input. For the next 15 days of the month, our Payroll team take additional actions based on our input. This means that HR flag people as leavers, but they do not technically "leave" according to the i-trent system until

Payroll actions are complete."

- 1B This is a headcount of temporary, casual, and agency staff
- 1B Note one employee can undertake more than one role"
- 1C Permanent and fixed term staff costs are calculated monthly via the payroll process which includes calculations of National Insurance, Pension, allowances, overtime etc. This figure is calculated monthly and therefore data cannot be provided for individual weeks. The total costs for each month are provided as soon as the data is available.
- 1C Agency staff costs are calculated monthly as part of our monthly accounting processes. The total costs for each month are provided as soon as the data is available.
- 1D Contracted hours for staff no hours have contractually changed during this trial. The expectation is that all staff work 80% of their contracted hours. Full time hours = 37, anticipated working hours = 29.6
- 1D Working pattern Part Time hours vary between 5 36 hours per week. Actual hours worked are expected to be 80% of those contracted hours, which remain unchanged.
- 1E This has been calculated on working pattern in i trent which for most staff in original trial is 4 days per week, for Shared Waste staff, i trent has not yet been changed so this is still 5 days per week
- 1E Days sickness per FTE are calculated using number of days sickness absence in the service area per week divided by number of full time equivalents in the department note absence data for this week period may change after submission date if further updates to cases are made in i-Trent.
- 1G Job title is provided as we do not categorise roles. For roles recruited prior to Sept 2023 we do not have exact dates advertised and have instead provided month and year. We have interpreted date staff appointed as the date the applicant was verbally offered the role and the start date as the day they commenced employment. Please note for driver and loader vacancies some of the adverts were rolling adverts where candidates may have been interviewed and appointed prior to the official closing date these jobs may have reopened again very shortly afterwards. Where multiple roles were advertised we have identified these using 'M' in column A so multiple roles are shown advertised in one vacancy. This data spreadsheet includes both internal and external vacancies and appointments.
- 1I Overtime payments are requested, processed and paid monthly as part of the payroll process so this data is provided monthly as soon as it is available. Note that a claim made in any month can cover any instances of worked overtime from the previous 3 month period. This number does not include out of hours payments, standby or call out payments.
- 1J Additional employment on 19/01/24 DLUHC paused this request for data pending discussion with the Minister.

Please press previous to go to 1I: Protected characteristics

Please press next to go to Section 2: Service information - before trial

Section 2: Service information

2A: Service information for this week:

Operational opening hours for contact centres and other areas taking part in the trial

2A Contact Centre – 8am-5.30pm Monday to Friday, late night Wednesdays until 6.30pm Reception – 9am-4pm Monday to Friday

Logs of calls to contact centres and other areas taking part in the trial, this should include call answer time and outcomes of calls.

Please ensure that no personal data is included.

Please upload your Logs of calls to contact centres and other areas taking part in the trial for this week using the Select File button

 ☑ SCDC Call Logs 2024-03-18 - 2024-03-24.xlsx
 226 KB

 No attachment.

Average daily number of in-person visits to contact centres and other areas taking part in the trial

30.40

Logs of emails to areas taking part in the trial, including response times and outcomes. Please ensure that no personal data is included.

Please upload your Logs of emails to contact centres and other areas taking part in the trial using the Select File button

Emails Stats Week 21_180324-240324.xlsx

No attachment.

Please use this box to provide additional information

2A logs of emails including outcomes - logs cannot be provided, instead weekly statistics on email volumes are provided.

Please press previous to go to Section 1: Organisational data

Please press next to go to 2B and 2C: Forecast/Actual Revenue and Capital Spend

2B & 2C: Forecast/Actual Revenue and Capital Spend

1	Service		☑ Confirm choice
	Environment		
		2B: Forecast and actual r	evenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual of	capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pro	ovide additional information

2	Service		☑ Confirm choice
	Executive office		
		2B: Forecast and actual	revenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual	capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pr	rovide additional information
3	Service		☑ Confirm choice
	Finance		
		2B: Forecast and actual	revenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual	capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pr	rovide additional information
4	Service		☑ Confirm choice
	Housing		
		2B: Forecast and actual	revenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual	capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pr	ovide additional information
5	Service		☑ Confirm choice
	Shared Planning		
		2B: Forecast and actual	revenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual	capital spend for each service area taking part in trial

	Forecast capital spend	£		
	Actual capital spend	£		
		Please use this box to pr	ovide additional information	
6	Service		☑ Confirm choice	
	Shared Waste			
		2B: Forecast and actual	revenue spend for each service area taking part in trial	
	Forecast revenue spend	£		
	Actual revenue spend	£		
		2C: Forecast and actual	capital spend for each service area taking part in trial	
	Forecast capital spend	£		
	Actual capital spend	£		
		Please use this box to pr	ovide additional information	
7	Service		☑ Confirm choice	
	Transformation			
	Forecast revenue	2B: Forecast and actual	revenue spend for each service area taking part in trial	
	spend	£		
	Actual revenue spend	£		
		2C: Forecast and actual	capital spend for each service area taking part in trial	
	Forecast capital spend	£		
	Actual capital spend	£		
		Please use this box to pr	ovide additional information	
		2B&2C This data is not	available weekly as all accounting software is configured to provide monthly figures. Monthly figures	
			s possible after month end.	
	'Add Another Line' to add			
	se press previous to go to			
Pleas	se press next for: Addition	ial commentary		
Ad	ditional commenta	ry		
Pleas	se provide any additional o	comments on the informat	ion provided in this section	
Pleas	se use this box to provide	an explanation for missing	g data or additional commentary	
Diesa	ea nrace nravious to se to	2R and 2C+ Earson+/Anti-	ial Devenue and Canital Spand	
	se press previous to go to se press next to go to Sec		al Revenue and Capital Spend	

Section 3: SCDC KPIs
Click Next to move to the next section
3A: Finance - Benefits
Housing Benefit claims
Average number of days to process new Housing Benefit claims:
8.00
Total number of new Housing Benefit claims:
14
Council Tax Support claims
Average number of days to process new Council Tax Support claims:
9.00
Total number of new Council Tax Support claims:
29
Housing Benefit change events
Average number of days to process new Housing Benefit change events:
9.00
Total number of new Housing Benefit change events:
120
Council Tax Support change events
Average number of days to process new Council Tax Support change events:
4.00
Total number of new Council Tax Support change events:
568
Undisputed invoices
Number of undisputed invoices paid within 30 days:
153
Total number of undisputed invoices:
153
Percentage undisputed invoices paid within 30 days:
100.00 %
Please use this box to provide additional information

Please press next to go to 3B: Finance - Revenues

3B: Finance - Revenues				
Housing rent				
Total housing rent collected (£):				
£ 434,946.00				
Total housing rent due (£):				
£ 685,946.00				
Percentage housing rent collected:				
63.4081983129867366 %				
Business rates				
Total business rates collected (£):				
£				
Total business rates due (£):				
£				
Percentage business rates collected:				
%				
Council tax				
Total council tax collected (£):				
Total council tax due (£):				
£				
Percentage council tax collected:				
Please use this box to provide additional information				
3B – Revenues – Housing rent - housing rent is due weekly; there are two direct debit payment cycles on 1st and 15th each month - these payments are for the month in which the amounts are due so the large majority is advance payments. The collected figures include Housing Benefit. 3B Business rates and council tax are not due weekly, and monthly data is provided when available after month end. The data provided is cumulative to date as at each month end.				
Please press previous to go to 3A: Finance - Benefits				
Please press next to go to 3C: Greater Cambridge Planning services - Development management				
3C: Greater Cambridge Planning services - Development management				
Major planning applications				
Number of major applications including Public Service Infrastructure Developments:				
determined within 8 weeks				
0				
determined within 8-13 weeks				
0				
with an associated planning agreement (e.g. extension of time) that were decided on time				
2				

Total number	of major applications including Public Service Infrastructure Developments decided upon:			
	delegated decisions			
	2			
non-delegated decisions				
1				
	Total			
	3			
Percentage of	major applications determined within 13 weeks or agreed timeline:			
66.666666	66666667 %			
Number of ma	ojor applications including Public Service Infrastructure Developments received:			
1				
	Non-major planning applications			
	n-major applications including change of use and householder developments: • determined within 8 weeks			
	23			
	• determined within 16 weeks (EIA)			
	0			
	• with an associated planning agreement (e.g. extension of time) that were decided on time			
	10			
Total number	of non-major applications including change of use and householder developments decided upon:			
	delegated decisions			
	34			
	• non-delegated decisions			
	0			
	Total			
	34			
Percentage of	non-major applications determined within 8 weeks or agreed timeline:			
97.0588235	294117647 %			
Number of no	n-major applications including change of use and householder developments received:			
39				
	Householder planning applications			
	lumber of householder development applications: • determined within 8 weeks			
	14			
	• determined within 16 weeks (EIA) 0			
	with an associated planning agreement (e.g. extension of time) that were decided on time			
	0			

Total number of householder planning applications decided upon:

	delegated decisions				
	14				
	non-delegated decisions				
	0				
	Total				
	14				
Average time	to determine validated householder planning applications (weeks):				
7.39					
Number of ho	ouseholder planning applications received:				
21					
N	Appeals received - refusal allowed				
-	peals against major planning permissions refusal allowed:				
0					
	of appeals against major planning permissions decided upon:				
0					
	of appeals against major planning permissions refusal allowed:				
%					
Number of ap	opeals against non-major planning permission refusal allowed:				
0					
Total number	of appeals against non-major planning permission decided upon:				
0					
Percentage o	of appeals against non-major planning permission refusal allowed:				
%					
Number of ap	Appeals received - grounds of non-determination peals received against major planning permission on the grounds of non-determination:				
0					
Total number	of appeals received against major planning permission:				
0					
-	opeals received against major planning permission on the grounds of non-determination as a percentage of total number of appeals received r planning permission:				
%					
Number of re	ceived appeals against non-major planning permission on the grounds of non-determination:				
0					
Total number	of appeals received against non-major planning permission:				
2					
	opeals received against non-major planning permission on the grounds of non-determination as a percentage of total number of appeals received major planning permission:				
0 %					

Notes: Guidance and definitions
https://www.gov.uk/government/publications/district-planning-matters-return-ps1-and-ps2/ps1-and-ps2-district-planning-matters-return-guidance-notes
Please use this box to provide additional information
Please press previous to go to 3B: Finance - Revenues
Please press next to go to 3D: Greater Cambridge Planning services - Land Charges
3D: Greater Cambridge Planning services - Land Charges
Average land charges search response days:
3.83
Number of land charge searches:
70
Please use this box to provide additional information
Please press previous to go to 3C: Greater Cambridge Planning services - Development management
Please press next to go to 3E: Housing - Housing Advice
3E: Housing - Housing Advice
Number of households with children leaving B&B accommodation after longer than 6 weeks:
0
Please use this box to provide additional information
Please press previous to go to 3D: Greater Cambridge Planning services - Land Charges Please press next to go to 3F: Housing
Please pleas liext to go to Sr. Housing
3F: Housing
Number of tenants satisfied with responsive repairs:
Total number of repairs:
456
Percentage of tenants satisfied with responsive repairs:
%
Average days to re-let all housing stock:
39
Number of emergency repairs completed within 24 hours:
125

4 Day working week weekly reporting form		
Total number of emergency repairs:		
125		
Percentage of emergency repairs completed in 24 hours:		
100.00 %		
Please use this box to provide additional information		
3F Housing - total repairs figure is for all responsive repairs including emergency repairs. Satisfaction rates are calculated from completed surveys. Note more surveys may be returned for work completed this week after our internal deadline for data entry for this submission. 43 surveys returned with a score of 7 and above out of 44 surveys returned this week = 97.73% satisfaction.		
Please press previous to go to 3E: Housing - Housing Advice		
Please press next to go to 3G: HR and Corporate Services – Democratic Services		
3G: HR and Corporate Services – Democratic Services		
Number of public hybrid meetings run without issues causing downtime exceeding 5 minutes:		
3		
Total number of public hybrid meetings:		
3		
Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes:		
100 %		
Please use this box to provide additional information		
Please press previous to go to 3F: Housing		
Please press next to go to 3H: Shared Waste and Environment		
3H: Shared Waste and Environment		
Sh. Shared Waste and Environment		
Total tonnes of household waste collected:		
1,749		
Total tonnes of household waste sent for reuse, recycling and composting:		
939		
Percentage of household waste sent for reuse, recycling and composting:		
53.6878216123499142 %		
Number of bins collected on time:		
177,485		
Total number of bins collected:		
177,731		
Percentage of bins collected on time:		
99.8615885804952428 %		

Please press previous to go to 3G: HR and Corporate Services – Democratic Services

Please press next to go to 3l: Transformation - Complaints
3I: Transformation - Complaints
Number of formal complaints resolved within timescale:
7
Total number of formal complaints resolved:
7
Percentage of formal complaints resolved within timescale:
100 %
Please use this box to provide additional information
3I Complaints - 'total number of formal complaints' - figure provided is 'total number of formal complaints resolved'.
Please press previous to go to 3H: Shared Waste and Environment
Please press next to go to 3J: Transformation - Contact Centre
3J: Transformation - Contact Centre
Number of calls to the contact centre resolved first time:
1,481
Total number of calls to the contact centre:
1,919
Percentage of calls to the contact centre resolved first time:
77.1756122980719125 %
Total number of calls to the contact centre that are answered:
1,865
Total number of calls to the contact centre:
1,919
Percentage of calls to the contact centre that are answered:
97.1860343929129755 %
Average call answer time (seconds):
36.0
Please use this box to provide additional information
rease ase this sox to provide additional information
Please press previous to go to 3I: Transformation - Complaints Please press next to go to Additional commentary

Additional commentary			
Please provide any additional commen	ts on the information provide	ed in this section	
Please use this box to provide an expla	nation for missing data or ac	dditional commentary	
Please press previous to go to 3l: Tran	sformation - Complaints		
Please press next to go to Section 4: Q			
Continu 4. Donidout for allo	-1-		
Section 4: Resident feedba	CK		
Provide the following in relation to SCE	C's anlina faadback form ah	out the four day working y	wook trial
Provide the following in relation to SCL	oc s offille reeuback form an	out the four day working v	veek trial.
4A: Online forms received by the organ	nisation that are positive, ne	gative or indifferent	
	Number	Percentage	
Positive	0	0 %	
		0 70	
Negative	0	0 %	
	U	0 %	
Indifferent	1	100 %	
	I	100 %	
Total	4		
	1		
4B: Number of complaints received on	service delivery and whether		y part in the trail
Service area Is this service area Number of complaints			
	taking part in the trial? (Y		
	/N)		
Housing	Yes		
	□ No		
Finance	☑ Yes		
	□ No		
Shared Planning			
Shared Flamming	☑ Yes		
	□ No		
Shared Waste	Yes		
	□ No		
Environment	☑ Yes		
	□ No		
HR & Corporate Services			
Tilk & Corporate Services	☑ Yes		
	□ No		
Cultural and related services	✓ Yes		
	□ No		
Transformation	☑ Yes		
	□ No		
Executive office			
LACCULIVE OFFICE	☑ Yes		
	□ No		
4C: Methods of publicising feedback for	orm to residents, for example	e, newsletters	
4C Published on our website https://	www.scambs.gov.uk/your-c	ouncil-and-democracy/fou	ur-day-working-week-trial

4D: Provide details of all feedback or complaints received

Please could i have a copy of the comms plan that was mentioned in the report to Cabinet on 12th september 2022

4E: Provide details of process for handling complaints

4E When completing this form, customers are asked if they wish to be contacted to address their comments. Where that is the case, responses are prepared by the team and agreed by a senior manager. If customers wish to make a formal complaint they are always dealt with through our standard complaints process.

Thank you for completing this survey. Please press Submit to submit this data

Please press previous to go to Section 3: SCDC KPIs