#### Introduction

#### Weekly

Following your recent receipt of the retrospective data form, the Department requests that SCDC completes the following weekly data collection. The form requests ongoing data on: staffing, costs, service delivery, performance against a range of SCDC's KPIs, and resident feedback.

As stated in the Best Value Notice, the Department requests that this form is completed and returned on a weekly basis starting one week from its receipt. To allow time to gather the relevant information, each weekly submission should correspond to the week two weeks prior to the date of submission.

Please note that no personal data should be provided in this form.

Data collection - weekly

Data recorded in this section should relate to the period 11th December 2023 - 17th December 2023

## Section 1: Organisational data

# 1A and 1B: Number of staff

1A: Number of permanent and fixed term staff employed by the organisation during the trial, broken down by service area taking part in the trial.

1B: Number of agency staff in the organisation during the trial, broken down by service area taking part in the trial.

Service		Confirm choice
Environment		
	1A. Number of staff emplo	byed by the organisation
	59	
	1B. Number of temporary	staff (temporary or agency)
	0	
	Please use this box to prov	ide additional information
Service		Confirm choice
Executive office		
	1A. Number of staff emplo	Joyed by the organisation
	18	
	1B. Number of temporary	staff (temporary or agency)
	0	
	Please use this box to prov	ide additional information
		Confirm choice

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Service		
Finance		
	1A. Number of staff emplo	byed by the organisation
	69	
	1B. Number of temporary	staff (temporary or agency)
	13	
	Please use this box to provi	de additional information
Service		Confirm choice
Housing		
	1A. Number of staff emplo	byed by the organisation
	137	
	1B. Number of temporary	staff (temporary or agency)
	8	
	Please use this box to provi	de additional information
Service		Confirm choice
Shared Planning		
	1A. Number of staff emplo	byed by the organisation
	132	
	1B. Number of temporary	staff (temporary or agency)
	6	
	Please use this box to provi	de additional information
Service		Confirm choice
Shared Waste		
	1A. Number of staff emplo	byed by the organisation
	171	
	1B. Number of temporary	staff (temporary or agency)
	19	
	Please use this box to provi	de additional information
Service		Confirm choice
Transformation		
	1A. Number of staff emplo	by the organisation
	104	]

	1B. Number of temporary staff (temporary or agency)	
	11	
	Please use this box to provide additional information	
Click 'Add Another Line' to	o add another Team	
Please press next to go to	1C: Total staffing costs	

# 1C: Total staffing costs

Total staffing costs during the	e trial, broken down by service	e area taking part in the trial	
Service			Confirm choice
Environment			
Staffing costs - permanent	and fixed term staff (£)	Staffing costs - agency staff (£)	Total staffing costs (£)
£		£	£ 0.00
	Please use this box to provid	le additional information	
Service			Confirm choice
Executive office			
Staffing costs - permanent	and fixed term staff (£)	Staffing costs - agency staff (£)	Total staffing costs (£)
£		£	£ 0.00
Please use this box to provid		e additional information	
Service			Confirm choice
Finance			
Staffing costs - permanent	and fixed term staff (£)	Staffing costs - agency staff (£)	Total staffing costs (£)
£		£	£ 0.00
	Please use this box to provid	le additional information	
Service			Confirm choice
Housing			
Staffing costs - permanent and fixed term staff (£)		Staffing costs - agency staff (£)	Total staffing costs (£)
£		£	£ 0.00
	Please use this box to provid	le additional information	
			Confirm choice

Service			
Shared Planning			
Staffing costs - permanent a	and fixed term staff (£)	Staffing costs - agency staff (£)	Total staffing costs (£)
£		£	£ 0.00
	Please use this box to provi	de additional information	
Service			Confirm choice
Shared Waste			
Staffing costs - permanent and fixed term staff (£)		Staffing costs - agency staff (£)	Total staffing costs (£)
£		£	£ 0.00
	Please use this box to provi	de additional information	
Service			Confirm choice
Transformation			
Staffing costs - permanent and fixed term staff (£)		Staffing costs - agency staff (£)	Total staffing costs (£)
£		£	£ 0.00
	Please use this box to provi	de additional information	

Click 'Add Another Line' to add another Team

Please press previous to go to 1A and 1B: Number of staff

Please press next to go to 1D: Contracted hours for staff

# 1D: Contracted hours for staff

For staff taking part in the trial, provide the number of contracted hours during the trial and the actual number of hours worked during the trial, broken down by working pattern

	Number of contracted hours for staff taking part in trial	Actual hours worked by staff participating in trial	
Working pattern: Full time	37.00		
Working pattern: Part time			
Other working pattern:	Please specify details		

# Please press previous to go to 1C: Total staffing costs

Please press next to go to 1E: Total number of days lost due to staff sickness

# 1E: Total number of days lost due to staff sickness

Total number of days lost due to staff sickness before the trial, broken down by service area taking part in the trial (include both permanent and agency staff)

Service		Confirm choice
Environment		
	Total number of working of	lays lost due to staff sickness
	7.00	
	Total number of working o	lays
	255.00	
	Percentage of working day	ys lost due to staff sickness
	2.7450980392156863 %	
	Please use this box to provi	de additional information
	Days / FTE 0.13	
Service		Confirm choice
Executive office		
	Total number of working of	lays lost due to staff sickness
	0.00	
	Total number of working c	lays
	70.00	
	Percentage of working day	ys lost due to staff sickness
	0 %	
	Please use this box to provi	de additional information
	Days / FTE 0	
Service		Confirm choice
Finance		
	Total number of working of	lays lost due to staff sickness
	6.00	
	Total number of working o	lays
	268.00	
	Percentage of working day	ys lost due to staff sickness
	2.2388059701492537 %	
	Please use this box to provi	de additional information
	Days / FTE 0.09	
Service		Confirm choice
Housing		
_	Total number of working of	lays lost due to staff sickness
	26.00	
	Total number of working o	lays

	523.50		
	Percentage of working day	ys lost due to staff sickness	
	4.9665711556829035 %		
	Please use this box to provide additional information		
	Days / FTE 0.21		
Service		Confirm choice	
Shared Planning			
	Total number of working of	lays lost due to staff sickness	
	22.00		
	Total number of working d	lays	
	522.00		
	Percentage of working day	ys lost due to staff sickness	
	4.2145593869731801 %		
	Please use this box to provi	de additional information	
	Days / FTE 0.17		
Service		Confirm choice	
Shared Waste			
	Total number of working o	lays lost due to staff sickness	
	36.00		
	Total number of working d	lays	
	848.50		
	Percentage of working day	ys lost due to staff sickness	
	4.2427813789039481 %		
	Please use this box to provi	de additional information	
	Days / FTE 0.21		
Service		Confirm choice	
Transformation			
	Total number of working o	lays lost due to staff sickness	
	11.00		
	Total number of working o	lays	
	420.00		
	Percentage of working day	ys lost due to staff sickness	
	2.619047619047619 %		
	Please use this box to provi	de additional information	
	Days / FTE 0.11		

Click 'Add Another Line' to add another Team

Please press previous to go to 1D: Contracted hours for staff

Please press next to go to 1F: Percentage of vacant roles

# 1F: Percentage of vacant roles

Percentage of vacant roles during the trial, broken down by service area taking part in the trial.

Service		Confirm choice
Environment		
	Total number of vacant ro	
	9	
	Total number of roles	
	68	
	Percentage	
	13.2352941176470588 %	
	Please use this box to prov	dditional information
Service		Confirm choice
Executive office		
	Total number of vacant ro	
	3	
	Total number of roles	
	21	
	Percentage	
	14.2857142857142857 %	
	Please use this box to prov	dditional information
Service		Confirm choice
Finance		
	Total number of vacant ro	
	19	
	Total number of roles	
	89	
	Percentage	
	21.348314606741573 %	
	Please use this box to prov	dditional information

Service		Confirm choice
Housing		
	Total number of vacant rol	es
	20	
	Total number of roles	
	157	
	Percentage	
	12.7388535031847134 %	
	Please use this box to provid	de additional information
Comico		Confirm choice
Service Shared Planning		
	Total number of vacant ro	29
	18	
	Total number of roles	
	150	
	Percentage	
	12 %	
	Please use this box to provid	te additional information
Service		Confirm choice
Shared Waste		
	Total number of vacant rol	les de la constant de
	12	
	Total number of roles	
	183	
	Percentage	
	6.5573770491803279 %	
	Please use this box to provid	de additional information
Service		Confirm choice
Transformation		
	Total number of vacant rol	es
	10	
	Total number of roles	
	115	

Percentage

8.6956521739130435 %

Please use this box to provide additional information

Click 'Add Another Line' to add another Team

Please press previous to go to 1E: Total number of days lost due to staff sickness

Please press next to go to 1G: Percentage advertised roles successfully filled

# 1G: Detailed schedule of roles advertised

Provide a detailed schedule of all posts advertised for the previous 12 months by service area (Environment, Executive Office, Finance, Housing, Shared Planning, Shared Waste, Transformation).

For each role advertised, this should include:

- Role type
- Date the role was advertised
- Number of applications received
- Date staff were appointed
- Start date

Please upload your schedule of all posts advertised file using the select file button:

No attachment.

# 1H: Percentage of staff who left (turnover rate)

Percentage of staff who left during the trial (turnover rate), broken down by service area taking part in the trial

Department		Confirm choice
Environment		
	Total number of leavers	
	0	
	Total number of employee	15
	59	
	Percentage	
	0.00 %	
	Please use this box to provi	de additional information
Department		Confirm choice
Executive office		
	Total number of leavers	
	0	
	Total number of employee	is

	40	
	18	
	Percentage	
	0.00 %	
	Please use this box to provid	de additional information
Department		Confirm choice
Finance		
	Total number of leavers	
	0	
	Total number of employee	S
	69	
	Percentage	
	0.00 %	
	Please use this box to provid	de additional information
Department		Confirm choice
Housing		
	Total number of leavers	
	0	
	Total number of employee	S
	137	
	Percentage	
	0.00 %	
	Please use this box to provid	de additional information
Department		Confirm choice
Shared Planning		
	Total number of leavers	
	0	
	Total number of employee	
		5
	132	
	Percentage	
	0.00 %	
	Please use this box to provid	de additional information

C	Confirm	choice
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Department		
Shared Waste		
	Total number of leavers	
	0	
	Total number of employee	s
	171	
	Percentage	
	0.00 %	
	Please use this box to provid	de additional information
Department		Confirm choice
Transformation		
	Total number of leavers	
	0	
	Total number of employee	S
	104	
	Percentage	
	0.00 %	
	Please use this box to provid	de additional information
Click 'Add Another Line' to	add another Team	
Please press previous to ge	o to 1G: Percentage adverti	sed roles successfully filled
Please press next for: Addi	tional commentary	
1I: Number of staff w	who have claimed ove	ertime
Provide the number of staff w	ho have claimed overtime, b	roken down by each service area taking part in the trial
Service		Confirm choice

Environment

Total number of staff claiming overtime

Please use this box to provide additional information

#### Service

Confirm choice

Executive office

Total number of staff claiming overtime

	Please use this box to provi	de additional information	
<b>.</b> .			Confirm choice
Service Finance			
	Total number of staff clair	ning evertime	
	Please use this box to provi	de additional information	
Service			Confirm choice
Housing			
	Total number of staff clair	ning overtime	
	Please use this box to provi	de additional information	
Service			Confirm choice
Shared Planning			
	Total number of staff clair	ning overtime	
	Please use this box to provi	de additional information	
Service			Confirm choice
Shared Waste			
	Total number of staff clair	ning overtime	
	Please use this box to provi	de additional information	
Service			Confirm choice
Transformation			
	Total number of staff clair	ning overtime	
	Please use this box to provi	de additional information	

# Click 'Add Another Line' to add another Team

Please press previous to go to 1F: Percentage of vacant roles

# Please press next to go to 1H: Percentage of staff who left each year (turnover rate)

# 1J: Number of staff undertaking additional employment

Provide the number of staff u	undertaking additional employ	ment, broken down by each service area taking part in the trial
Service		Confirm choice
Environment		
	Total number of staff und	ertaking additional employment
	Please use this box to provi	de additional information
Service		Confirm choice
Executive office		
	Total number of staff und	ertaking additional employment
	Please use this box to provi	de additional information
Service		Confirm choice
Finance		
	Total number of staff und	ertaking additional employment
	Please use this box to provi	de additional information
Service		Confirm choice
Housing		
	Total number of staff und	ertaking additional employment
	Please use this box to provi	de additional information
Service		Confirm choice
Shared Planning		
	Total number of staff und	ertaking additional employment
	Please use this box to provi	de additional information
		Confirm choice

4 Day working week weekly reporting form	4 Dav	y working	week weekly	y reporting	form
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Service	
Shared Waste	
	Total number of staff undertaking additional employment
	Please use this box to provide additional information
Service	Confirm choice
Transformation	
	Total number of staff undertaking additional employment
	Please use this box to provide additional information

Click 'Add Another Line' to add another Team

Please press previous to go to 1F: Percentage of vacant roles

Please press next to go to 1H: Percentage of staff who left each year (turnover rate)

# Additional

#### commentary

#### Please provide any additional comments on the information provided in this section

Please use this box to provide an explanation for missing data or additional commentary

1A - This is a headcount of permanent and fixed term employees

1A - The headcount for Housing includes 4 staff who opted out of the 4DW trial. The headcount for Shared Waste includes 2 staff who have opted out of the trial.

1A - Transformation also includes HR and Corporate Services; this is the case for all questions where the weekly data is to be provided by service area.

1A – Our current processes mean that for approximately the first 15 days of the month, HR data is input. For the next 15 days of the month, our Payroll team take additional actions based on our input. This means that HR flag people as leavers, but they do not technically "leave" according to the i-trent system until Payroll actions are complete.

1B - This is a headcount of temporary, casual, and agency staff

1B - Note - one employee can undertake more than one role

1C – permanent and fixed term staff costs are calculated monthly via the payroll process which includes calculations of National Insurance, Pension, allowances, overtime etc. This figure is calculated monthly and therefore data cannot be provided for individual weeks. The total costs for each month are provided as soon as the data is available.

1C - Agency staff costs are calculated monthly as part of our monthly accounting processes. The total costs for each month are provided as soon as the data is available.

1D – Contracted hours for staff – no hours have contractually changed during this trial. The expectation is that all staff work 80% of their contracted hours. Full time hours = 37, anticipated working hours = 29.6

1D - Working pattern Part Time - hours vary between 5 - 36 hours per week. Actual hours worked are expected to be 80% of those contracted hours, which remain unchanged.

1E - This has been calculated on working pattern in i trent which for most staff in original trial is 4 days per week, for Shared Waste staff, i trent has not yet been changed so this is still 5 days per week

1G - the spreadsheet is provided in the submission for 25/12-31/12 (and includes data for weeks 1-9) as this was requested retrospectively in the revised data request dated 29/12/23.

1H - Housing - The headcount for Housing includes 4 staff who opted out of the 4DW trial.

11 – Overtime payments are requested, processed and paid monthly as part of the payroll process so this data is provided monthly as soon as it is available. Note that a claim made in any month can cover any instances of worked overtime from the previous 3 month period. This number does not include out of hours payments, standby or call out payments.

1J – Additional employment – on 19/01/24 DLUHC paused this request for data pending discussion with the Minister.

#### Please press previous to go to 1I: Protected characteristics

Please	press	next to	go to	Section	2:	Service	info	mation	<ul> <li>before</li> </ul>	e trial

# Section 2: Service information

# 2A: Service information for this week:

Operational opening hours for contact centres and other areas taking part in the trial
Contact Centre – 8am-5.30pm Monday to Friday, late night Wednesdays until 6.30pm
Logs of calls to contact centres and other areas taking part in the trial, this should include call answer time and outcomes of calls.
Please ensure that no personal data is included.
Please upload your Logs of calls to contact centres and other areas taking part in the trial for this week using the Select File button
No attachment.
Average daily number of in-person visits to contact centres and other areas taking part in the trial
Logs of emails to areas taking part in the trial, including response times and outcomes. Please ensure that no personal data is includ Please upload your Logs of emails to contact centres and other areas taking part in the trial using the Select File button
Emails Stats Week 7_111223.xlsx 17
No attachment.
use this box to provide additional information

2A logs of emails including outcomes - as discussed, these logs cannot be provided, instead weekly statistics on email volumes are provided.

Please press previous to go to Section 1: Organisational data

Please press next to go to 2B and 2C: Forecast/Actual Revenue and Capital Spend

# 2B & 2C: Forecast/Actual Revenue and Capital Spend

Service		Confirm choice
Environment		
	2B: Forecast and actual re	evenue spend for each service area taking part in trial
Forecast revenue spend	£	
Actual revenue spend	£	
	2C: Forecast and actual ca	apital spend for each service area taking part in trial
Forecast capital spend	£	
Actual capital spend		
	£	
	Please use this box to provid	
Service		Confirm choice
Executive office		
	2B: Forecast and actual re	evenue spend for each service area taking part in trial
Forecast revenue spend	£	
Actual revenue spend	£	
	2C: Forecast and actual ca	apital spend for each service area taking part in trial
Forecast capital spend	£	
Actual capital spend	£	
	Please use this box to provid	de additional information
Service		Confirm choice
Finance		
	2B: Forecast and actual re	evenue spend for each service area taking part in trial
Forecast revenue spend	£	
Actual revenue spend	£	
	2C: Forecast and actual ca	apital spend for each service area taking part in trial
Forecast capital spend	£	
Actual capital spend	£	
	Please use this box to provid	de additional information
Service		Confirm choice
Housing		
Forecast revenue spend		evenue spend for each service area taking part in trial
i orecasi revenue spend	£	

Actual revenue spend	£	
	2C: Forecast and actual ca	apital spend for each service area taking part in trial
Forecast capital spend	£	
Actual capital spend	£	
	Please use this box to provid	de additional information
Service		Confirm choice
Shared Planning		
	2B: Forecast and actual re	evenue spend for each service area taking part in trial
Forecast revenue spend	£	
Actual revenue spend	£	
	2C: Forecast and actual ca	apital spend for each service area taking part in trial
Forecast capital spend	£	
Actual capital spend	£	
	Please use this box to provid	de additional information
Service		Confirm choice
Shared Waste		
	2B: Forecast and actual re	evenue spend for each service area taking part in trial
Forecast revenue spend	£	
Actual revenue spend	£	
	2C: Forecast and actual ca	apital spend for each service area taking part in trial
Forecast capital spend	£	
Actual capital spend	£	
	Please use this box to provid	de additional information
Service		Confirm choice
Transformation		
	2B: Forecast and actual re	evenue spend for each service area taking part in trial
Forecast revenue spend	£	
Actual revenue spend	£	
	2C: Forecast and actual ca	apital spend for each service area taking part in trial
Forecast capital spend	£	
Actual capital spend	£	

Please use this box to provide additional information

2B&2C This data is not available weekly as all accounting software is configured to provide monthly figures. Monthly figures are provided as soon as possible after month end.

Click 'Add Another Line' to add another Team

Please press previous to go to 2A: Service information

Please press next for: Additional commentary

#### Additional

commentary

Please provide any additional comments on the information provided in this section

Please use this box to provide an explanation for missing data or additional commentary

Please press previous to go to 2B and 2C: Forecast/Actual Revenue and Capital Spend

Please press next to go to Section 3: SCDC KPIs

## Section 3: SCDC KPIs

Click Next to move to the next section

3A: Finance - Benefits

----- Housing Benefit claims -----

#### Average number of days to process new Housing Benefit claims:

10.00

Total number of new Housing Benefit claims:

13

----- Council Tax Support claims -----

Average number of days to process new Council Tax Support claims:

 13.00

 Total number of new Council Tax Support claims:

 23

 -------Housing Benefit change events ------ 

 Average number of days to process new Housing Benefit change events:

 6.00

 Total number of new Housing Benefit change events:

 67

----- Council Tax Support change events ------

Average number of days to process new Council Tax Support change events:
2.00
Total number of new Council Tax Support change events:
365
Undisputed invoices
Number of undisputed invoices paid within 30 days:
288
Total number of undisputed invoices:
289
Percentage undisputed invoices paid within 30 days:
99.6539792387543253 %
Please use this box to provide additional information
Please press next to go to 3B: Finance - Revenues
3B: Finance - Revenues
Housing rent
Total housing rent collected (£):
£ 552,241.76
Total housing rent due (£):
£ 683,409.49
Percentage housing rent collected:
80.8068614909049624 %
Business rates
Total business rates collected (£):
£
Total business rates due (£):
£
Percentage business rates collected:
%
Council tax
Total council tax collected (£):
£
Total council tax due (£):
£
Percentage council tax collected:
%

4 Day working week weekly reporting form	
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Please use this box to provide additional information				
3B – Revenues – Housing rent - housing rent is due weekly; there are two direct debit payment cycles on 1st and 15th each month - these payments are for the month in which the amounts are due so the large majority is advance payments. The collected figures include Housing Benefit.				
3B Business rates and council tax are not due weekly, and monthly data is provided when available after month end. The data provided is cumulative to date as at each month end.				
Please press previous to go to 3A: Finance - Benefits				
Please press next to go to 3C: Greater Cambridge Planning services - Development management				
3C: Greater Cambridge Planning services - Development management				
Major planning applications				
Number of major applications including Public Service Infrastructure Developments:				
determined within 8 weeks				
0				
determined within 8-13 weeks				
0				
with an associated planning agreement (e.g. extension of time) that were decided on time				
0				
Total number of major applications including Public Service Infrastructure Developments decided upon: <ul> <li>delegated decisions</li> </ul>				
1				
non-delegated decisions				
0				
Total				
1				
Percentage of major applications determined within 13 weeks or agreed timeline:				
0.00 %				
Number of major applications including Public Service Infrastructure Developments received:				
2				
Non-major planning applications				
Number of non-major applications including change of use and householder developments:				
determined within 8 weeks				
19				
determined within 16 weeks (EIA)				

0

16

• with an associated planning agreement (e.g. extension of time) that were decided on time

Total number of non-major applications including change of use and householder developments decided upon:

4 Day working	week weekly reporting form				
	delegated decisions				
	36				
	non-delegated decisions				
	2				
	Total				
	38				
Percentage o	f non-major applications determined within 8 weeks or agreed timeline:				
92.10526315	78947368 %				
Number of no	on-major applications including change of use and householder developments received:				
49					
	Householder planning applications				
Number of ho	•useholder development applications: • determined within 8 weeks				
	13				
	determined within 16 weeks (EIA)				
	0				
	with an associated planning agreement (e.g. extension of time) that were decided on time				
	8				
Total number	of householder planning applications decided upon:				
	delegated decisions				
	23				
	non-delegated decisions				
	0				
	Total				
	23				
_	to determine validated householder planning applications (weeks):				
9.5					
Number of ho	buseholder planning applications received:				
28					

----- Appeals received - refusal allowed -----

Number of appeals against major planning permissions refusal allowed:

0

Total number of appeals against major planning permissions decided upon:

0

Percentage of appeals against major planning permissions refusal allowed:

%

Number of appeals against non-major planning permission refusal allowed:

Fotal number of appeals against r	on-major planning permission decided upon:
3	
Percentage of appeals against no	n-major planning permission refusal allowed:
33.333333333333333333333333	
	Appeals received - grounds of non-determination
Number of appeals received agair	st major planning permission on the grounds of non-determination:
0	
Fotal number of appeals received	against major planning permission:
0	
Number of appeals received agair major planning permission:	ist major planning permission on the grounds of non-determination as a percentage of total number of appeals received against
%	
Number of received appeals agair	ist non-major planning permission on the grounds of non-determination:
0	
Fotal number of appeals received	against non-major planning permission:
2	
Number of appeals received agair against non-major planning permi	ist non-major planning permission on the grounds of non-determination as a percentage of total number of appeals received ssion:
0 %	
Notes: Guidance and definitions	

Please use this box to provide additional information

The major decision was made in time but due to Uniform system issues the decision notice was sent one day late.

#### Please press previous to go to 3B: Finance - Revenues

Please press next to go to 3D: Greater Cambridge Planning services - Land Charges

# 3D: Greater Cambridge Planning services - Land Charges

#### Average land charges search response days:

7.25

# Number of land charge searches:

75

Please use this box to provide additional information

# Please press previous to go to 3C: Greater Cambridge Planning services - Development management

Please press next to go to 3E: Housing - Housing Advice

### 3E: Housing - Housing

#### Advice

Number of households with children leaving B&B accommodation after longer than 6 weeks:

0

Please use this box to provide additional information

#### Please press previous to go to 3D: Greater Cambridge Planning services - Land Charges

Please press next to go to 3F: Housing

3F: Housing

Number of tenants satisfied with responsive repairs:

Total number of repairs:

441

Percentage of tenants satisfied with responsive repairs:

%

#### Average days to re-let all housing stock:

36

Number of emergency repairs completed within 24 hours:

136

#### Total number of emergency repairs:

136

#### Percentage of emergency repairs completed in 24 hours:

100.00 %

Please use this box to provide additional information

3F Housing - total repairs figure is for all responsive repairs including emergency repairs. Satisfaction rates are calculated from completed surveys. Note more surveys may be returned for work completed this week after our internal deadline for data entry for this submission.

104 surveys returned with a score of 7 and above out of 109 surveys returned this week = 95% satisfaction.

Please press previous to go to 3E: Housing - Housing Advice

Please press next to go to 3G: HR and Corporate Services - Democratic Services

# 3G: HR and Corporate Services - Democratic Services

Number of public hybrid meetings run without issues causing downtime exceeding 5 minutes:

2

#### Total number of public hybrid meetings:

2

#### Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes:

#### 100 %

Please use this box to provide additional information

#### Please press previous to go to 3F: Housing

Please press next to go to 3H: Shared Waste and Environment

#### 3H: Shared Waste and Environment

# Total tonnes of household waste collected: 1,741 Total tonnes of household waste sent for reuse, recycling and composting: 867 Percentage of household waste sent for reuse, recycling and composting: 49.7989661114302125 % Number of bins collected on time: 177,398 Total number of bins collected: 177,731 Percentage of bins collected on time: 198.8126382004264872 %

Please use this box to provide additional information

Please press previous to go to 3G: HR and Corporate Services - Democratic Services

Please press next to go to 3I: Transformation - Complaints

3I: Transformation -

Complaints

Number of formal complaints resolved within timescale:

# 8

Total number of formal complaints resolved:

12

Percentage of formal complaints resolved within timescale:

66.666666666666666667 %

Please use this box to provide additional information

3I Complaints - 'total number of formal complaints' - figure provided is 'total number of formal complaints resolved'.

#### Please press previous to go to 3H: Shared Waste and Environment

Please press next to go to 3J: Transformation - Contact Centre

# 3J: Transformation - Contact Centre

Number of calls to the contact centre resolved first time:

1,391

#### Total number of calls to the contact centre:

1,861

#### Percentage of calls to the contact centre resolved first time:

74.7447608812466416 %

#### Total number of calls to the contact centre that are answered:

1,818

#### Total number of calls to the contact centre:

1,861

#### Percentage of calls to the contact centre that are answered:

97.6894142933906502 %

#### Average call answer time (seconds):

26.0

#### Please use this box to provide additional information

#### Please press previous to go to 3I: Transformation - Complaints

Please press next to go to Additional commentary

# Additional

commentary

#### Please provide any additional comments on the information provided in this section

Please use this box to provide an explanation for missing data or additional commentary

Please press previous to go to 3I: Transformation - Complaints

Please press next to go to Section 4: Qualitative data

# Section 4: Resident feedback

Provide the following in relation to SCDC's online feedback form about the four day working week trial.

#### 4A: Online forms received by the organisation that are positive, negative or indifferent

Number

Percentage

Positive	1	50 %
Negative		%
Indifferent	1	50 %
Total	2	

4B: Number of complaints received on service delivery and whether these services are taking part in the trail

Service area	Is this service area taking part in the trial? (Y/N)	Number of complaints
Housing	<ul><li>Yes</li><li>No</li></ul>	
Finance	<ul><li>Yes</li><li>No</li></ul>	
Shared Planning	O Yes O No	
Shared Waste	O Yes O No	
Environment	O Yes O No	
HR & Corporate Services	O Yes O No	
Cultural and related services	Yes No	
Transformation	O Yes O No	
Executive office	O Yes O No	

#### 4C: Methods of publicising feedback form to residents, for example, newsletters

4C Published on our website https://www.scambs.gov.uk/your-council-and-democracy/four-day-working-week-trial

#### 4D: Provide details of all feedback or complaints received

1. I strongly support trials of new approaches and ideas to deal with any business problem and the use of evidence of outcomes to assess whether it works - as recruiting and retaining staff in the public sector gets harder it seems logical to try new initiatives. As a tax payer I don't see this as ideological experiment but good practice to see how new approaches can continue to deliver good customer service and support staff. I commend your approach and look forward to seeing the evidence on the outcome of the trial.

2. what are the 3 days a week that nobody works - how are we to know when we can and can't use council services ?

#### 4E: Provide details of process for handling complaints

4E When completing this form, customers are asked if they wish to be contacted to address their comments. Where that is the case, responses are prepared by the team and agreed by a senior manager. If customers wish to make a formal complaint they are always dealt with through our standard complaints process.

# Thank you for completing this survey. Please press Submit to submit this data

Please press previous to go to Section 3: SCDC KPIs