4 Day working week weekly reporting form

Introduction

Weekly

Following your recent receipt of the retrospective data form, the Department requests that SCDC completes the following weekly data collection. The form requests ongoing data on: staffing, costs, service delivery, performance against a range of SCDC's KPIs, and resident feedback.

As stated in the Best Value Notice, the Department requests that this form is completed and returned on a weekly basis starting one week from its receipt. To allow time to gather the relevant information, each weekly submission should correspond to the week two weeks prior to the date of submission.

Please note that no personal data should be provided in this form.

Data collection - weekly

Data recorded in this section should relate to the period 4th December 2023 - 10th December 2023

Section 1: Organisational data

1A and 1B: Number of staff

1A: Number of permanent and fixed term staff employed by the organisation during the trial, broken down by service area taking part in the trial.

1B: Number of agency staff in the organisation during the trial, broken down by service area taking part in the trial.

Service		Confirm choice			
Environment					
	1A. Number of staff er	mployed by the organisation			
	59				
	1B. Number of temporary staff (temporary or agency)				
	0				
	Please use this box to p	provide additional information			
Service		🕑 Confirm choice			
Executive office					
	1A. Number of staff er	mployed by the organisation			
	18				
	1B. Number of tempor	rary staff (temporary or agency)			
	0				
	Please use this box to p	provide additional information			
		Confirm choice			

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Service		
Finance		
	1A. Number of staff emplo	byed by the organisation
	69	
	1B. Number of temporary	staff (temporary or agency)
	12	
	Please use this box to provi	de additional information
Service		Confirm choice
Housing		
	1A. Number of staff emplo	byed by the organisation
	137	
	1B. Number of temporary	staff (temporary or agency)
	8	
	Please use this box to provi	de additional information
Service		Confirm choice
Shared Planning		
1A. Number of staff employed by the organisation		byed by the organisation
	132	
	1B. Number of temporary	staff (temporary or agency)
	6	
	Please use this box to provi	de additional information
Service		Confirm choice
Shared Waste		
	1A. Number of staff emplo	byed by the organisation
	171	
	1B. Number of temporary	staff (temporary or agency)
	18	
	Please use this box to provi	de additional information
Comilas		Confirm choice
Service Transformation		
1A. Number of staff employed by the organisation		
	103	
	103	

	1B. Number of temporary staff (temporary or agency)		
	10		
	Please use this box to provid	de additional information	
Click 'Add Another Line' to	add another Team		
Please press next to go to	1C: Total staffing costs		
1C: Total staffing co	sts		
Total staffing costs during the	e trial, broken down by service	e area taking part in the trial	
Service			Confirm choice
Environment			
Staffing costs - permanent	and fixed term staff (£)	Staffing costs - agency staff (£)	Total staffing costs (£)
£ 169,510.61		£ 0.00	£ 169,510.61
	Please use this box to provid	de additional information	
Service			Confirm choice
Executive office			
Staffing costs - permanent	and fixed term staff (£)	Staffing costs - agency staff (£)	Total staffing costs (£)
£ 76,047.24		£	£ 76,047.24
	Please use this box to provid	de additional information	
Service			Confirm choice
Finance			
Staffing costs - permanent	and fixed term staff (£)	Staffing costs - agency staff (£)	Total staffing costs (£)
£ 239,351.59		£ 108,089.72	£ 347,441.31
	Please use this box to provid	de additional information	
Service			Confirm choice
Housing			
Staffing costs - permanent	and fixed term staff (£)	Staffing costs - agency staff (£)	Total staffing costs (£)
£ 538,847.35		£ 6,058.00	£ 544,905.35
	Please use this box to provid	de additional information	

Confirm choice

4 Day working week weekly reporting form

Service				
Shared Planning				
Staffing costs - permanent	t and fixed term staff (£)	Staffing costs - agency staff (£)	Total staffing costs (£)	
£ 592,687.42		£ 63,338.58	£ 656,026.00	
	Please use this box to prov	vide additional information		
Service			Confirm choice	
Shared Waste				
Staffing costs - permanent and fixed term staff $(\mathbf{\hat{t}})$		Staffing costs - agency staff (£)	Total staffing costs (£)	
£ 609,062.26		£ 70,878.34	£ 679,940.60	
	Please use this box to prov	vide additional information		
Service			Confirm choice	
Transformation				
Staffing costs - permanent and fixed term staff (£)		Staffing costs - agency staff (£)	Total staffing costs (£)	
£ 390,081.36		£ 38,245.20	£ 428,326.56	
	Please use this box to prov	vide additional information		

Click 'Add Another Line' to add another Team

Please press previous to go to 1A and 1B: Number of staff

Please press next to go to 1D: Contracted hours for staff

1D: Contracted hours for staff

For staff taking part in the trial, provide the number of contracted hours during the trial and the actual number of hours worked during the trial, broken down by working pattern

	Number of contracted hours for staff taking part in trial	Actual hours worked by staff participating in trial	
Working pattern: Full time	37.00		
Working pattern: Part time			
Other working pattern:	Please specify details		

Please press previous to go to 1C: Total staffing costs

Please press next to go to 1E: Total number of days lost due to staff sickness

1E: Total number of days lost due to staff sickness

Total number of days lost due to staff sickness before the trial, broken down by service area taking part in the trial (include both permanent and agency staff)

Service		Confirm choice		
Environment				
	Total number of working	days lost due to staff sickness		
	6.00			
	Total number of working	days		
	259.00			
	Percentage of working da	ays lost due to staff sickness		
	2.3166023166023166 %			
	Please use this box to prov	ide additional information		
	Days / FTE = 0.11			
Service		Confirm choice		
Executive office				
	Total number of working	J days lost due to staff sickness		
	0.00			
	Total number of working	days		
	70.00			
	Percentage of working da	ays lost due to staff sickness		
	0 %			
	Please use this box to provide additional information			
	Days / FTE = 0			
Service		Confirm choice		
Finance				
	Total number of working	days lost due to staff sickness		
	7.00			
	Total number of working	days		
	268.00			
	Percentage of working da	ays lost due to staff sickness		
	2.6119402985074627 %			
	Please use this box to prov	ide additional information		
	Days / FTE = 0.11			
Service		Confirm choice		
Housing				
	Total number of working	days lost due to staff sickness		
	22.00			
	Total number of working	ے days		

	523.50	
	Percentage of working day	vs lost due to staff sickness
4.2024832855778415 %		
	Please use this box to provid	de additional information
	Days / FTE = 0.17	
Service		Confirm choice
Shared Planning		
	Total number of working d	ays lost due to staff sickness
	25.00	
	Total number of working d	ays
	522.00	
	Percentage of working day	/s lost due to staff sickness
	4.789272030651341 %	
	Please use this box to provid	de additional information
	Days / FTE = 0.2	
Service		Confirm choice
Shared Waste		
	Total number of working d	ays lost due to staff sickness
	48.00	
	Total number of working d	ays
	848.50	
	Percentage of working day	/s lost due to staff sickness
	5.6570418385385975 %	
	Please use this box to provid	de additional information
	Days / FTE = 0.28	
Samilar		Confirm choice
Service Transformation		
	Total number of working d	ays lost due to staff sickness
	15.00	
	Total number of working d	ays
	416.00	
	Percentage of working day	/s lost due to staff sickness
	3.6057692307692308 %	
	Please use this box to provid	de additional information
	Days / FTE = 0.15	

Click 'Add Another Line' to add another Team

Please press previous to go to 1D: Contracted hours for staff

Please press next to go to 1F: Percentage of vacant roles

1F: Percentage of vacant roles

Percentage of vacant roles during the trial, broken down by service area taking part in the trial.

Service		Confirm choice
Environment		
	Total number of vacant re	
	7	
	Total number of roles	
	66	
	Percentage	
	10.6060606060606061 %	
	Please use this box to prov	tional information
Service		Confirm choice
Executive office		
	Total number of vacant re	
	3	
	Total number of roles	
	21	
	Percentage	
	14.2857142857142857 %	
	Please use this box to prov	tional information
Service		Confirm choice
Finance		
	Total number of vacant re	
	19	
	Total number of roles	
	89	
	Percentage	
	21.348314606741573 %	
	Please use this box to prov	tional information

Service		Confirm choice
Housing		
	Total number of vacant rol	les
	19	
	Total number of roles	
	157	
	Percentage	
	12.1019108280254777 %	
	Please use this box to provid	de additional information
Service		Confirm choice
Shared Planning		
	Total number of vacant rol	les
	18	
	Total number of roles	
	150	
	Percentage	
	12 %	
	Please use this box to provid	de additional information
a		Confirm choice
Service Shared Waste		
	Total number of vacant ro	les
	12	
	Total number of roles	
	183	
	Percentage	
	6.5573770491803279 %	
	Please use this box to provid	de additional information
Service		Confirm choice
Transformation	Total and to a local	
	Total number of vacant rol	les
	11	
	Total number of roles	
	115	

Percentage

9.5652173913043478 %

Please use this box to provide additional information

Click 'Add Another Line' to add another Team

Please press previous to go to 1E: Total number of days lost due to staff sickness

Please press next to go to 1G: Percentage advertised roles successfully filled

1G: Detailed schedule of roles advertised

Provide a detailed schedule of all posts advertised for the previous 12 months by service area (Environment, Executive Office, Finance, Housing, Shared Planning, Shared Waste, Transformation).

For each role advertised, this should include:

- Role type
- Date the role was advertised
- Number of applications received
- Date staff were appointed
- Start date

Please upload your schedule of all posts advertised file using the select file button:

No attachment.

1H: Percentage of staff who left (turnover rate)

Percentage of staff who left during the trial (turnover rate), broken down by service area taking part in the trial

Department		Confirm choice
Environment		
	Total number of leavers	
	0	
	Total number of employee	s
	59	
	Percentage	
	0.00 %	
Please use this box to provi		de additional information
Department		Confirm choice
Executive office		
	Total number of leavers	
	0	
	Total number of employee	s

	18	
	Percentage	
	0.00 %	
	Please use this box to provid	de additional information
_		Confirm choice
Department		
Finance		
	Total number of leavers	
	0	
	Total number of employee	s
	69	
	Percentage	
	0.00 %	
	Please use this box to provi	de additional information
Department		Confirm choice
Housing		
	Total number of leavers	
	1	
	Total number of employee	s
	137	
	Percentage	
	0.7299270072992701 %	
	Please use this box to provid	de additional information
Department		Confirm choice
Shared Planning		
	Total number of leavers	
	0	
	Total number of employee	s
	132	
	Percentage	
	0.00 %	
	Please use this box to provid	de additional information

Ś	Confirm choice

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Department		
Shared Waste		
	Total number of leavers	
	1	
	Total number of employee	s
	171	
	Percentage	
	0.5847953216374269 %	
	Please use this box to provi	de additional information
Department		Confirm choice
Transformation		
	Total number of leavers	
	0	
	Total number of employee	S
	103	
	Percentage	
	0.00 %	
	Please use this box to provi	de additional information
Click 'Add Another Line' to	add another Team	
Please press previous to g	o to 1G: Percentage advert	sed roles successfully filled
Please press next for: Add	itional commentary	
1I: Number of staff v	who have claimed ove	rtime

Provide the number of staff who have claimed overtime, broken down by each service area taking part in the trial
--

Service		Confirm choice
Environment		
	Total number of staff claim	ng overtime
	7	
	Please use this box to prov	additional information
Service		Confirm choice
Executive office		
	Total number of staff claim	ng overtime
	0	

	Please use this box to provi	de additional information
. .		Confirm choice
Service Finance		
	Total number of staff clain	
	2	
	Please use this box to provi	de additional information
Service		Confirm choice
Housing		
	Total number of staff clain	ning overtime
	1	
	Please use this box to provi	de additional information
		Confirm choice
Service Shared Planning		
	Total number of staff alain	
	Total number of staff claim	
	1	
	Please use this box to provi	de additional information
Service		Confirm choice
Shared Waste		
	Total number of staff clain	ning overtime
	99	
	Please use this box to provi	de additional information
Ormiter		Confirm choice
Service Transformation		
	Total number of staff clain	ning overtime
	Please use this box to provi	

Click 'Add Another Line' to add another Team

Please press previous to go to 1F: Percentage of vacant roles

Please press next to go to 1H: Percentage of staff who left each year (turnover rate)

1J: Number of staff undertaking additional employment

Provide the number of staff u	undertaking additional employ	ment, broken down by each service area taking part in the trial
Service		Confirm choice
Environment		
	Total number of staff und	ertaking additional employment
	Please use this box to provi	de additional information
Service		Confirm choice
Executive office		
	Total number of staff und	ertaking additional employment
	Please use this box to provi	de additional information
Service		Confirm choice
Finance		
	Total number of staff und	ertaking additional employment
	Please use this box to provi	de additional information
Service		Confirm choice
Housing		
	Total number of staff und	ertaking additional employment
	Please use this box to provi	de additional information
Service		Confirm choice
Shared Planning		
	Total number of staff und	ertaking additional employment
	Please use this box to provi	de additional information
		Confirm choice

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Service	
Shared Waste	
	Total number of staff undertaking additional employment
	Please use this box to provide additional information
	Confirm choice
Service	
Transformation	
	Total number of staff undertaking additional employment
	Please use this box to provide additional information

Click 'Add Another Line' to add another Team

Please press previous to go to 1F: Percentage of vacant roles

Please press next to go to 1H: Percentage of staff who left each year (turnover rate)

Additional

commentary

Please provide any additional comments on the information provided in this section

Please use this box to provide an explanation for missing data or additional commentary

1A - This is a headcount of permanent and fixed term employees

1A - The headcount for Housing includes 4 staff who opted out of the 4DW trial. The headcount for Shared Waste includes 2 staff who have opted out of the trial.

1A - Transformation also includes HR and Corporate Services; this is the case for all questions where the weekly data is to be provided by service area.

1A – Our current processes mean that for approximately the first 15 days of the month, HR data is input. For the next 15 days of the month, our Payroll team take additional actions based on our input. This means that HR flag people as leavers, but they do not technically "leave" according to the i-trent system until Payroll actions are complete.

1B - This is a headcount of temporary, casual, and agency staff

1B - Note - one employee can undertake more than one role

1C – permanent and fixed term staff costs are calculated monthly via the payroll process which includes calculations of National Insurance, Pension, allowances, overtime etc. This figure is calculated monthly and therefore data cannot be provided for individual weeks. The total costs for each month are provided as soon as the data is available. This data is for November 2023.

1C - Agency staff costs are calculated monthly as part of our monthly accounting processes. The total costs for each month are provided as soon as the data is available. This data is for 30/10/23 to 03/12/23 as Agency staff hours worked are submitted calendar weekly.

1D – Contracted hours for staff – no hours have contractually changed during this trial. The expectation is that all staff work 80% of their contracted hours. Full time hours = 37, anticipated working hours = 29.6

1D - Working pattern Part Time - hours vary between 5 - 36 hours per week. Actual hours worked are expected to be 80% of those contracted hours, which remain unchanged.

1E - This has been calculated on working pattern in i trent which for most staff in original trial is 4 days per week, for Shared Waste staff, i trent has not yet been changed so

this is still 5 days per week

1E - Days sickness per FTE are calculated using number of days sickness absence in the service area per week divided by number of full time equivalents in the department – note absence data for this week period may change after submission date if further updates to cases are made in i-Trent.

1G - the spreadsheet is provided in the submission for 25/12-31/12 (and includes data for weeks 1-9) as this was requested retrospectively in the revised data request dated 29/12/23.

1H - Housing - The headcount for Housing includes 4 staff who opted out of the 4DW trial.

11 – Overtime payments are requested, processed and paid monthly as part of the payroll process so this data is provided monthly as soon as it is available. Note that a claim made in any month can cover any instances of worked overtime from the previous 3 month period. This number does not include out of hours payments, standby or call out payments. These figures are for November 2023. The numbers in Shared waste are a result of the route optimisation process.

1J – Additional employment – on 19/01/24 DLUHC paused this request for data pending discussion with the Minister.

Please press previous to go to 1I: Protected characteristics

Please press next to go to Section 2: Service information - before trial

Section 2: Service information

2A: Service information for this week:

	Operational opening hours	s for contact centres and other areas taking part in the trial
	Contact Centre – 8am-5.30 Reception – 9am-4pm Mor	0pm Monday to Friday, late night Wednesdays until 6.30pm. nday to Friday
	Logs of calls to contact ce	entres and other areas taking part in the trial, this should include call answer time and outcomes of calls.
	Please ensure that no pers	sonal data is included.
	Please upload your Logs o	of calls to contact centres and other areas taking part in the trial for this week using the Select File button
	SCDC_Agent_Incoming_Ca	alls_List_2023-12-04 - 2023-12-10.csv 290 KB
		No attachment.
	Average daily number of in	n-person visits to contact centres and other areas taking part in the trial
	21.80	
	-	king part in the trial, including response times and outcomes. Please ensure that no personal data is included. of emails to contact centres and other areas taking part in the trial using the Select File button
	Emails Stats Week 6_0412	
		No attachment.
Please use this box to provide	e additional information	
Please press previous to go	o to Section 1: Organisation	nal data
		Revenue and Capital Spend
2B & 2C: Forecast/A	ctual Revenue and C	Capital Spend
Service		Confirm choice
Environment		
	2B: Forecast and actual re	venue spend for each service area taking part in trial
Forecast revenue spend	£ 1,008,700.00	
Actual revenue spend		

2C: Forecast and actual capital spend for each service area taking part in trial

Forecast capital spend	£ 214,000.00
Actual capital spend	£ 560 709 22

£ 560,709.22

	Please use this box to provide additional information			
	NB this is shared waste ar	nd environment		
Service		Confirm choice		
Executive office				
	2B: Forecast and actual re	evenue spend for each service area taking part in trial		
Forecast revenue spend	£ 148,800.00			
Actual revenue spend	£ 111,150.49			
	2C: Forecast and actual ca	apital spend for each service area taking part in trial		
Forecast capital spend	£ 952,000.00			
Actual capital spend	£ 22,508.00			
	Please use this box to provi	de additional information		
Service		Confirm choice		
Finance				
	2B: Forecast and actual re	evenue spend for each service area taking part in trial		
Forecast revenue spend	£ 87,560.00			
Actual revenue spend	£ 411,632.33			
	2C: Forecast and actual ca	apital spend for each service area taking part in trial		
Forecast capital spend	£ 0.00			
Actual capital spend	£ 1,413.00			
	Please use this box to provi	de additional information		
Service		Confirm choice		
Housing				
	2B: Forecast and actual re	evenue spend for each service area taking part in trial		
Forecast revenue spend	£ 1,190,348.33			
Actual revenue spend	£ 1,158,575.08			
		apital spend for each service area taking part in trial		
Forecast capital spend	£ 4,479,000.00			
Actual capital spend	£ 5,216,805.12			
	Please use this box to provi	de additional information		
Service		Confirm choice		
Shared Planning		_		
Charca Fianting	2B: Forecast and actual re	evenue spend for each service area taking part in trial		

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Forecast revenue spend	£ 323,580.00	
Actual revenue spend	£ 384,190.14	
	2C: Forecast and actual ca	apital spend for each service area taking part in trial
Forecast capital spend	£ 0.00	
Actual capital spend	£ 0.00	
	Please use this box to provi	de additional information
Service		Confirm choice
Shared Waste		
	2B: Forecast and actual re	evenue spend for each service area taking part in trial
Forecast revenue spend	£	
Actual revenue spend	£	
	2C: Forecast and actual c	apital spend for each service area taking part in trial
Forecast capital spend	£	
Actual capital spend	£	
	Please use this box to provi	de additional information
	NB included in Environme	
Service		Confirm choice
Transformation		
	2B: Forecast and actual re	evenue spend for each service area taking part in trial
Forecast revenue spend	£ 336,240.00	
Actual revenue spend	£ 440,431.99	
	2C: Forecast and actual ca	apital spend for each service area taking part in trial
Forecast capital spend	£ 171,000.00	
Actual capital spend	£ 1,870.67	
	Please use this box to provi	de additional information
	Corporate charges , rever Corporate charges , rever	

Click 'Add Another Line' to add another Team

Please press previous to go to 2A: Service information

Please press next for: Additional commentary

Additional

commentary

Please provide any additional comments on the information provided in this section

Please use this box to provide an explanation for missing data or additional commentary

2A logs of emails including outcomes - logs cannot be provided, instead weekly statistics on email volumes are provided.

2B&2C This data is not available weekly as all accounting software is configured to provide monthly figures. Monthly figures are provided as soon as possible after month end. This data is for November 2023.

Please press previous to go to 2B and 2C: Forecast/Actual Revenue and Capital Spend

Please press next to go to Section 3: SCDC KPIs

Section 3: SCDC KPIs

Click Next to move to the next section

3A: Finance - Benefits

----- Housing Benefit claims -----

Average number of days to process new Housing Benefit claims:

12.00

Total number of new Housing Benefit claims:

6

----- Council Tax Support claims ------

Average number of days to process new Council Tax Support claims:

7.00

Total number of new Council Tax Support claims:

16

----- Housing Benefit change events ------

Average number of days to process new Housing Benefit change events:

4.00

Total number of new Housing Benefit change events:

96

----- Council Tax Support change events ------

Average number of days to process new Council Tax Support change events:

2.00

Total number of new Council Tax Support change events:

394

----- Undisputed invoices -----

Number of undisputed invoices paid within 30 days:

Total number of undisputed invoices:	
•	

267

266

Percentage undisputed invoices paid within 30 days:

99.6254681647940075 %

Please use this box to provide additional information

Please press next to go to 3B: Finance - Revenues

3B: Finance - Revenues

----- Housing rent -----

Total housing rent collected (£):

£481,171.38

Total housing rent due (£):

£ 681,511.24

Percentage housing rent collected:

70.6035868168513259 %

----- Business rates -----

Total business rates collected (£):

£ 83,762,628.00

Total business rates due (£):

£ 107,099,916.00

Percentage business rates collected:

78.2097980356959384 %

----- Council tax -----

Total council tax collected (£):

£ 111,671,925.00

Total council tax due (£):

£ 145,457,836.00

Percentage council tax collected:

76.7727116468307696 %

Please use this box to provide additional information

3B – Revenues – Housing rent - housing rent is due weekly; there are two direct debit payment cycles on 1st and 15th each month - these payments are for the month in which the amounts are due so the large majority is advance payments. The collected figures include Housing Benefit.

3B Business rates and council tax are not due weekly, and monthly data is provided when available after month end. The data provided is cumulative to date as at each month end. This data is for November 2023.

Please press previous to go to 3A: Finance - Benefits

Please press next to go to 3C: Greater Cambridge Planning services - Development management

3C: Greater Cambridge Planning services - Development management

	Major planning applications
Number o	f major applications including Public Service Infrastructure Developments:
	determined within 8 weeks
	0
	determined within 8-13 weeks
	1
	• with an associated planning agreement (e.g. extension of time) that were decided on time
	0
otal nun	 ber of major applications including Public Service Infrastructure Developments decided upon: delegated decisions
	1
	non-delegated decisions
	0
	Total
	1
ercenta	e of major applications determined within 13 weeks or agreed timeline:
100.00 %	
umber o	f major applications including Public Service Infrastructure Developments received:
	f major applications including Public Service Infrastructure Developments received:
3	Non-major planning applications
3	Non-major planning applications
3	Non-major planning applications f non-major applications including change of use and householder developments: • determined within 8 weeks
3	Non-major planning applications f non-major applications including change of use and householder developments: • determined within 8 weeks 20
3	Non-major planning applications f non-major applications including change of use and householder developments: • determined within 8 weeks 20 • determined within 16 weeks (EIA)
3	Non-major planning applications f non-major applications including change of use and householder developments: • determined within 8 weeks 20 • determined within 16 weeks (EIA) 0
3	Non-major planning applications f non-major applications including change of use and householder developments: • determined within 8 weeks 20 • determined within 16 weeks (EIA) 0 • with an associated planning agreement (e.g. extension of time) that were decided on time
3	Non-major planning applications f non-major applications including change of use and householder developments: • determined within 8 weeks 20 • determined within 16 weeks (EIA) 0
3 umber d	Non-major planning applications f non-major applications including change of use and householder developments: • determined within 8 weeks 20 • determined within 16 weeks (EIA) 0 • with an associated planning agreement (e.g. extension of time) that were decided on time
3 umber d	Non-major planning applications f non-major applications including change of use and householder developments: • determined within 8 weeks 20 • determined within 16 weeks (EIA) 0 • with an associated planning agreement (e.g. extension of time) that were decided on time 22
3 umber d	 Non-major planning applications f non-major applications including change of use and householder developments: determined within 8 weeks 20 determined within 16 weeks (EIA) 0 with an associated planning agreement (e.g. extension of time) that were decided on time 22 ubber of non-major applications including change of use and householder developments decided upon:
3 umber d	 Non-major planning applications
3 umber d	 Non-major planning applications f non-major applications including change of use and householder developments: determined within 8 weeks 20 determined within 16 weeks (EIA) 0 with an associated planning agreement (e.g. extension of time) that were decided on time 22 ber of non-major applications including change of use and householder developments decided upon: delegated decisions 42
3 umber o	Non-major planning applications f non-major applications including change of use and householder developments: • determined within 8 weeks 20 • determined within 16 weeks (EIA) 0 • with an associated planning agreement (e.g. extension of time) that were decided on time 22 beer of non-major applications including change of use and householder developments decided upon: • delegated decisions 42 • non-delegated decisions
3 umber o	Image: second
3 Jumber o	Non-major planning applications f non-major applications including change of use and householder developments: • determined within 8 weeks 20 • determined within 16 weeks (EIA) 0 • with an associated planning agreement (e.g. extension of time) that were decided on time 22 beer of non-major applications including change of use and householder developments decided upon: • delegated decisions 42 • non-delegated decisions 0 Total

45

------ Householder planning applications ------

Number of householder development applications:

determined within 8 weeks	
18	
determined within 16 weeks (EIA)	
0	
with an associated planning agreement (e.g. extension of time) that were decided on time	
9	

Total number of householder planning applications decided upon:

 delegated decisions 		
27		
non-delegated decisions		
0		
Total		
27		

Average time to determine validated householder planning applications (weeks):

9.5

Number of householder planning applications received:

27

----- Appeals received - refusal allowed -----

Number of appeals against major planning permissions refusal allowed:

0		
Total number of appeals against major planning permissions decided upon:		
0		
Percentage of appeals against major planning permissions refusal allowed:		
%		
Number of appeals against non-major planning permission refusal allowed:		
0		
Total number of appeals against non-major planning permission decided upon:		
0		
Percentage of appeals against non-major planning permission refusal allowed:		
%		
Appeals received - grounds of non-determination		
Number of appeals received against major planning permission on the grounds of non-determination:		
0		
Total number of appeals received against major planning permission:		
0		

Number of appeals received against major planning permission on the grounds of non-determination as a percentage of total number of appeals received against

major planning permission:

%

Number of received appeals against non-major planning permission on the grounds of non-determination:

0

Total number of appeals received against non-major planning permission:

1

Number of appeals received against non-major planning permission on the grounds of non-determination as a percentage of total number of appeals received against non-major planning permission:

0 %

Notes:

Guidance and definitions

https://www.gov.uk/government/publications/district-planning-matters-return-ps1-and-ps2/ps1-and-ps2-district-planning-matters-return-guidance-notes

Please use this box to provide additional information

Please press previous to go to 3B: Finance - Revenues

Please press next to go to 3D: Greater Cambridge Planning services - Land Charges

3D: Greater Cambridge Planning services - Land Charges

Average land charges search response days:

7.57

Number of land charge searches:

61

Please use this box to provide additional information

Please press previous to go to 3C: Greater Cambridge Planning services - Development management

Please press next to go to 3E: Housing - Housing Advice

3E: Housing - Housing

Advice

Number of households with children leaving B&B accommodation after longer than 6 weeks:

0

Please use this box to provide additional information

Please press previous to go to 3D: Greater Cambridge Planning services - Land Charges

Please press next to go to 3F: Housing

3F: Housing

 Number of tenants satisfied with responsive repairs:

 Total number of repairs:

 503

 Percentage of tenants satisfied with responsive repairs:

 %

Average days to re-let all housing stock:

Number of emergency repairs completed within 24 hours:

173

Total number of emergency repairs:

173

Percentage of emergency repairs completed in 24 hours:

100.00 %

Please use this box to provide additional information

3F Housing - total repairs figure is for all responsive repairs including emergency repairs. Satisfaction rates are calculated from completed surveys. Note more surveys may be returned for work completed this week after our internal deadline for data entry for this submission.

93 surveys returned with a score of 7 and above out of 98 surveys returned this week = 95% satisfaction.

Please press previous to go to 3E: Housing - Housing Advice

Please press next to go to 3G: HR and Corporate Services - Democratic Services

3G: HR and Corporate Services - Democratic Services

Number of public hybrid meetings run without issues causing downtime exceeding 5 minutes:

2

Total number of public hybrid meetings:

2

Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes:

100 %

Please use this box to provide additional information

Please press previous to go to 3F: Housing

Please press next to go to 3H: Shared Waste and Environment

3H: Shared Waste and Environment

Total tonnes of household waste collected:

1,772

Total tonnes of household waste sent for reuse, recycling and composting:

977

Percentage of household waste sent for reuse, recycling and composting:

55.1354401805869074 %

Number of bins collected on time:

180,662		
Total number of bins collected:		
181,297		
Percentage of bins collected on time:		
99.6497459969001142 %		

Please use this box to provide additional information

Please press previous to go to 3G: HR and Corporate Services - Democratic Services

Please press next to go to 3I: Transformation - Complaints

3I: Transformation -

Complaints

Number of formal complaints resolved within timescale:

7

Total number of formal complaints resolved:

8

Percentage of formal complaints resolved within timescale:

87.5 %

Please use this box to provide additional information

3I Complaints - 'total number of formal complaints' - figure provided is 'total number of formal complaints resolved'.

Please press previous to go to 3H: Shared Waste and Environment

Please press next to go to 3J: Transformation - Contact Centre

3J: Transformation - Contact Centre

Number of calls to the contact centre resolved first time:

1,476

Total number of calls to the contact centre:

2,103

Percentage of calls to the contact centre resolved first time:

70.1854493580599144 %

Total number of calls to the contact centre that are answered:

2,045

Total number of calls to the contact centre:

2,103

Percentage of calls to the contact centre that are answered:

97.2420351878269139 %

Average call answer time (seconds):

44.0

Please use this box to provide additional information

Please press previous to go to 3I: Transformation - Complaints

Please press next to go to Additional commentary

Additional

commentary

Please provide any additional comments on the information provided in this section

Please use this box to provide an explanation for missing data or additional commentary

Please press previous to go to 3I: Transformation - Complaints

Please press next to go to Section 4: Qualitative data

Section 4: Resident feedback

Provide the following in relation to SCDC's online feedback form about the four day working week trial.

4A: Online forms received by the organisation that are positive, negative or indifferent

	Number	Percentage
Positive	0	0 %
Negative		<u></u>
- Cogairo	23	100 %
Indifferent		
	0	0 %
Total		
i otai	23	

4B: Number of complaints received on service delivery and whether these services are taking part in the trail

Service area	Is this service area taking part in the trial? (Y/N)	Number of complaints
Housing	Yes No	0
Finance	✔ Yes✔ No	0
Shared Planning	YesNo	0
Shared Waste	Yes No	1
Environment	Yes Vo	0
HR & Corporate Services	✔ Yes✔ No	0
Cultural and related services	✔ Yes✔ No	0
Transformation	✔ Yes✔ No	0
Executive office	✔ Yes☑ No	0

4C: Methods of publicising feedback form to residents, for example, newsletters

Published on our website https://www.scambs.gov.uk/your-council-and-democracy/four-day-working-week-trial

4D: Provide details of all feedback or complaints received

1. A 4 day week would be understandable if staff were paid for 4 days, my concern is that if they can complete all tasks in 4 days, then by definition the council did not identify in the past that they had staff under utilised for 1 day a week

2. Concerned that on weeks with a bank holiday, council service provision will be reduced to 3 days - in those weeks that means 'more' time not providing services than providing them - feels fundamentally wrong

3. Council view is that offering 4 day week reduces agency costs - would suggest that if staff join the council because of the 4 day week, their motivation for the role is in question

4. What happens when the political make up of the council changes, can a new more pragmatic leadership reverse the damage caused by 4 day week ?

5. If employees have 8 hours of more time at work each week they could surely work on continuous improvement in that time, the 4 day week excludes (by definition) the opportunities to continually improve

6. So basically, we've been over charged 20% on previous council tax bills, as the services we are paying for can be provided in 20% less time than we have been historically paying for ?

7. 100% of pay for receiving 80% of the time paid for - basic maths says this an issue

8. Any analysis of the effectiveness of the trial should be fully transparent, any council employee with a conflict of interest, such as academic study on 4 day weeks, should not have any influence over trial results

9. I just asked my boss if I can only work 4 days a week but still get paid for a full 5 day week - she looked at me like I'm mad

10. I feel SCDC have a duty to provide best value to residents, paying staff to have additional time off does not, IMO, fulfil that basic obligation

11. I don't know the details of all this - but surely residents should have been asked, it is our money!

12. As a small self employed company, I am finding that when recruiting people they are pointing towards this '4 days work for 5 days pay' model, I simply can't employ

people on those terms, please think of us small businesses as this is becoming a new norm in our area and I can't match the council generosity

13. Just an observation, receiving pay for work you have not done (for example by fiddling time clocks or over estimating time spent) would be considered gross misconduct in most organisations, but South Cambs seem to actively encourage staff claiming more pay than the work that has been done

14. At least allow tax payers to have a say - engage with the community and put the proposal to a vote

15. If this remains unchallenged, then surely that sets a precedent for staff to demand a 3 day week in future?

16. If the 4 day week is as efficient as claimed, why do some of the largest employers in the UK such as the NHS not use it?

17. Does this mean teachers in community and voluntary controlled schools will also work 4 days week

18. I feel the removal of up to a fifth of the capacity of the council means that it is unlikely, in aggregate, for it to be able to support continuous improvement

19. would the council be open to identifying the annual spend on staff salaries and then taking the 20% that is not used to pay for work, and then applying that as a discount across council tax bills

20. 4 day a week impact on services

21. I am very disappointed with the refuge collection in *****. Firstly the collection appears to start earlier so there is early noise disruption, however the most annoying thing is having to go up the street to hunt down my bins, they collectors are obviously in such a hurry to get done that they are not considerate. I'm all for better working conditions but believe our service has deteriorated since the 4 day week was brought in.

22. The 4 day week has impacted our bin delivery. It hasn't worked well since the trial began.

23. when were the residents of south cambs consulted about this trial. i have no objection to a 4 day week with 4 days salary. Or perhaps you would like to help my mental well being by reducing my council tax. as i fail to see what you have done increases the efficiency of the council at all

4E: Provide details of process for handling complaints

When completing this form, customers are asked if they wish to be contacted to address their comments. Where that is the case, responses are prepared by the team and agreed by a senior manager. If customers wish to make a formal complaint they are always dealt with through our standard complaints process.

Thank you for completing this survey. Please press Submit to submit this data

Please press previous to go to Section 3: SCDC KPIs