# 4 Day working week weekly reporting form

### Introduction

### Weekly

Following your recent receipt of the retrospective data form, the Department requests that SCDC completes the following weekly data collection. The form requests ongoing data on: staffing, costs, service delivery, performance against a range of SCDC's KPIs, and resident feedback.

As stated in the Best Value Notice, the Department requests that this form is completed and returned on a weekly basis starting one week from its receipt. To allow time to gather the relevant information, each weekly submission should correspond to the week two weeks prior to the date of submission.

Please note that no personal data should be provided in this form.

Data collection - weekly

Data recorded in this section should relate to the period 12th February 2024 - 18th February 2024

# Section 1: Organisational data

## 1A and 1B: Number of staff

1A: Number of permanent and fixed term staff employed by the organisation during the trial, broken down by service area taking part in the trial.

1B: Number of agency staff in the organisation during the trial, broken down by service area taking part in the trial.

1	Service		☑ Confirm choice
	Environment		
		1A. Number of staff employ	yed by the organisation
		59	
		1B. Number of temporary s	taff (temporary or agency)
		0	
		Please use this box to prov	ride additional information
2	Service		☑ Confirm choice
	Executive office		
		1A. Number of staff employ	yed by the organisation
		18	
		1B. Number of temporary s	taff (temporary or agency)
		0	
		Please use this box to prov	ride additional information
3	Service		☑ Confirm choice
	Finance		a sommittende
		1A. Number of staff employ	yed by the organisation
		68	

		1B. Number of temporary	staff (temporary or agency)
		12	
		Please use this box to pro	ovide additional information
	Contino		
4	Service Housing		☑ Confirm choice
	riousing	1A. Number of staff empl	oved by the organization
			oyed by the organisation
		135	
			staff (temporary or agency)
		7	
		Please use this box to pro	ovide additional information
5	Service		☑ Confirm choice
	Shared Planning		
		1A. Number of staff empl	oyed by the organisation
		136	
		1B. Number of temporary	staff (temporary or agency)
		5	
		Please use this box to pro	ovide additional information
6	Service		☑ Confirm choice
	Shared Waste		
		1A. Number of staff empl	oyed by the organisation
		172	
		1B. Number of temporary	staff (temporary or agency)
		20	
		Please use this box to pro	ovide additional information
7	Service		☑ Confirm choice
	Transformation		
		1A. Number of staff empl	oyed by the organisation
		105	
		1B. Number of temporary	staff (temporary or agency)
		7	
			ovide additional information

Click 'Add Another Line' to add another Team

Please press next to go to 1C: Total staffing costs

1C: Total staffing costs Total staffing costs during the trial, broken down by service area taking part in the trial Service ☑ Confirm choice Environment Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£) £ £ £ 0.00 Please use this box to provide additional information Service ☑ Confirm choice **Executive office** Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£) £ 0.00 Please use this box to provide additional information Service ☑ Confirm choice Finance Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£) £ 0.00 £ Please use this box to provide additional information Service ☑ Confirm choice Housing Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£) £ £ 0.00 Please use this box to provide additional information Service ☑ Confirm choice **Shared Planning** Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£)

Service 

☑ Confirm choice

Shared Waste

Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£)

£ 0.00

Please use this box to provide additional information

£ 0.00

# 4 Day working week weekly reporting form

	Please use this box to pro	ovide additional informa	ation			
Service				☑ Confirm	n choice	
	Transformation					
Staffing costs - permanent and fixed term staff (£)		Staffing costs - agend	cy staff (£)	Total staffir	ng costs (£)	
£		£		£ 0.00		
	Please use this box to provide additional information					
	o 1A and 1B: Number of staff					
staff taking part in the tria king pattern		_			orked during the trial, broken down	
	taking part in tria	acted hours for staff al	Actual hours worked b participating in trial	у ѕтатт		
king pattern: Full time	37.00					
king pattern: Part time						
orking pattern: Part time ner working pattern:	Please specify d	etails				
er working pattern:  ase press previous to go to ase press next to go to 1E: E: Total number of c	Please specify do 10: Total staffing costs: Total number of days lost o	lue to staff sickness f sickness	service area taking part		e both permanent and agency staff	
er working pattern:  see press previous to go to see press next to go to 1E:  Total number of days lost due	Please specify do 10: Total staffing costs: Total number of days lost o	lue to staff sickness f sickness	service area taking part	t in the trial (includ		
er working pattern: se press previous to go to se press next to go to 1E: : Total number of c	Please specify do 10: Total staffing costs: Total number of days lost oddays lost due to staffe to staff sickness before the	lue to staff sickness f sickness e trial, broken down by				
er working pattern: se press previous to go to se press next to go to 1E: Total number of co	Please specify do 10: Total staffing costs: Total number of days lost o	lue to staff sickness f sickness e trial, broken down by				
er working pattern: se press previous to go to se press next to go to 1E: Total number of columber of columber of days lost due	Please specify do 10: Total staffing costs: Total number of days lost oddays lost due to staffe to staff sickness before the	lue to staff sickness  f sickness e trial, broken down by  days lost due to staff s				
er working pattern:  ase press previous to go to see press next to go to 1E:  Total number of days lost due	Please specify do not not not not not not not not not no	lue to staff sickness  f Sickness e trial, broken down by  days lost due to staff s				
er working pattern:  ase press previous to go to see press next to go to 1E:  Total number of days lost due	Please specify do not contain the specify of the specific content of the speci	lue to staff sickness  f Sickness e trial, broken down by  days lost due to staff s				

2	Service		☐ Confirm choice
	Executive office		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTE
		0.00	
			ovide additional information
		riease use this box to pi	ovide additional information
3	Service		☑ Confirm choice
	Finance		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTE
		0.08	
		Please use this box to pr	ovide additional information
	•		
4	Service Housing		☑ Confirm choice
	Housing	Total number of working	deve look due to stoff sielrage
		Total number of working	days lost due to staff sickness
		Name to the second seco	
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTE
		0.25	
		Please use this box to pr	ovide additional information
5	Service		☑ Confirm choice
	Shared Planning		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTE
		0.16	

Please use this box to pro			ovide additional information
6	Service		☑ Confirm choice
	Shared Waste		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTE
		0.19	
		Please use this box to pr	ovide additional information
7	Service		
,	Transformation		☑ Confirm choice
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		1	
		Number of days lost due	to sickness per FTF
		0.15	
			ovide additional information
		riease use this box to pr	ovide additional information
Click	'Add Another Line' to add	d another Team	
Pleas	e press previous to go to	1D: Contracted hours for	staff
Pleas	e press next to go to 1F:	Percentage of vacant roles	3
1F:	Percentage of vac	cant roles	
			by service area taking part in the trial.
		Thing the that, broken down	by solvine area taking part in the trial.
1	Service		☑ Confirm choice
	Environment	T-4-1	
		Total number of vacant r	oles
		6	
		Total number of roles	
		65	
		Percentage	
		9.230769230769230 8 %	

		Please use this box to pro	ovide additional information
2	Service		Cl Confirmation
•	Executive office		☑ Confirm choice
	Executive office	<b>7</b> .4.1	
		Total number of vacant re	oies
		2	
		Total number of roles	
		20	
		Percentage	
		10 %	
		Please use this box to pro	ovide additional information
	Service		•
3	Finance		☑ Confirm choice
	1 mance	Total number of vecent n	
		Total number of vacant re	oies
		Total number of roles	
		78	
		Percentage	
		12.820512820512820 5 %	
		Please use this box to pro	ovide additional information
4	Service		☑ Confirm choice
	Housing		
		Total number of vacant re	oles
		16	
		Total number of roles	
		151	
		Percentage	
		10.59602649006622	
		52 %	
		Please use this box to pro	ovide additional information
5	Service		☑ Confirm choice
	Shared Planning		
		Total number of vacant re	oles
		12	
		Total number of roles	

		148	
		Percentage	
		8.1081081081081081	
		%	
		Please use this box to pr	ovide additional information
6	Service		☑ Confirm choice
	Shared Waste		
		Total number of vacant r	oles
		10	
		Total number of roles	
		182	
		Percentage	
		5.494505494505494	
		5 %	
		Please use this box to pr	ovide additional information
7	Service		☑ Confirm choice
	Transformation		
		Total number of vacant r	oles
		16	
		Total number of roles	
		122	
		Percentage	
		Percentage 13.114754098360655	
		13.114754098360655 7 %	ovide additional information

Please press previous to go to 1E: Total number of days lost due to staff sickness

Please press next to go to 1G: Percentage advertised roles successfully filled

# 1G: Detailed schedule of roles advertised

Provide a detailed schedule of all posts advertised for the previous 12 months by service area (Environment, Executive Office, Finance, Housing, Shared Planning, Shared Waste, Transformation).

For each role advertised, this should include:

- Role type
- Date the role was advertised
- Number of applications received
- Date staff were appointed
- Start date

Pleas butto		of all posts advertised file u	ising the select file
x 1	G Week 16.xlsx		37 KB
1H:	: Percentage of sta	aff who left (turnove	er rate)
Perc	entage of staff who left d	uring the trial (turnover rat	e), broken down by service area taking part in the trial
1	Department		☑ Confirm choice
	Environment		
		Total number of leavers	
		0	
		Total number of employe	ees
		59	
		Percentage	
		0.00 %	
		Please use this box to pr	ovide additional information
2	Department		☑ Confirm choice
	Executive office		
		Total number of leavers	
		0	
		Total number of employe	ees
		18	
		Percentage	
		0.00 %	
		Please use this box to pr	ovide additional information
3	Department		☑ Confirm choice
	Finance		
		Total number of leavers	
		0	
		Total number of employe	ees
		68	
		Percentage	
		0.00 %	
		Please use this box to pr	ovide additional information

4	Department		☑ Confirm choice
	Housing		
		Total number of leavers	
		0	
		Total number of employe	ees
		135	
		Percentage	
		0.00 %	
		Please use this box to pr	ovide additional information
5	Department		☑ Confirm choice
	Shared Planning		E Committediace
		Total number of leavers	
		0	
		Total number of employe	pes
		136	
		Percentage	
		0.00 %	
		Please use this box to pr	ovide additional information
	Department		
6	Shared Waste		☑ Confirm choice
	3.10.00	Total number of leavers	
		0	
		Total number of employe	nas
		172	
		Percentage	
		0.00 %	
			ovide additional information
	_		
7	Department		☑ Confirm choice
	Transformation	Total number of leavers	
		O Total number of ampleus	
		Total number of employed	
		Percentage	
		0.00 %	

		Please use this box to pr	ovide additional information
Click	'Add Another Line' to add	another Team	
	se press previous to go to		d roles successfully filled
	se press next for: Addition		·
11:	Number of staff wh	no have claimed ov	ertime
Provi	ide the number of staff wh	o have claimed overtime,	broken down by each service area taking part in the trial
1	Service		☑ Confirm choice
	Environment		
		Total number of staff cla	iming overtime
		Please use this box to pr	ovide additional information
2	Service		☑ Confirm choice
	Executive office		
		Total number of staff cla	iming overtime
		Please use this box to pr	ovide additional information
	Service		
3	Finance		☑ Confirm choice
	rindrice	Total number of staff cla	iming overtime
		Total number of staff cla	mining over unite
		Please use this box to pr	ovide additional information
4	Service		☑ Confirm choice
	Housing		
		Total number of staff cla	iming overtime
		Please use this box to pr	ovide additional information
5	Service		☑ Confirm choice
	Shared Planning		<u>–</u>
		Total number of staff cla	iming overtime

# 4 Day working week weekly reporting form

		Please use this box to provide addition	nal information
6	Service		☑ Confirm choice
	Shared Waste		- Committended
		Total number of staff claiming overtim	e
		Please use this box to provide addition	ial information
7	Service		☑ Confirm choice
	Transformation		
		Total number of staff claiming overtim	e
		Diago uso this boy to provide addition	al information
		Please use this box to provide addition	iai iii Oiii au Oii
	'Add Another Line' to add		
		1F: Percentage of vacant roles Percentage of staff who left each year	turnover rate)
ricas	se press liext to go to III.	refeelitage of staff who left each year	turiover rate)
1 I·			
15.	Number of staff u	ndertaking additional employ	ment
		ndertaking additional employ	
	de the number of staff ur		ment en down by each service area taking part in the trial
	de the number of staff ur		
Provi	de the number of staff ur		en down by each service area taking part in the trial
Provi	de the number of staff ur		en down by each service area taking part in the trial
Provi	de the number of staff ur	dertaking additional employment, broke	en down by each service area taking part in the trial
Provi	de the number of staff ur	dertaking additional employment, broke	en down by each service area taking part in the trial  Confirm choice  itional employment
Provi	de the number of staff ur	Total number of staff undertaking add	en down by each service area taking part in the trial  Confirm choice  itional employment
Provi	de the number of staff un Service Environment	Total number of staff undertaking add	en down by each service area taking part in the trial  Confirm choice  itional employment
Provi	de the number of staff un Service Environment Service	Total number of staff undertaking add	en down by each service area taking part in the trial  Confirm choice  itional employment
Provi	de the number of staff un Service Environment	Total number of staff undertaking add	en down by each service area taking part in the trial  Confirm choice  itional employment  nal information
Provi	de the number of staff un Service Environment Service	Total number of staff undertaking add	en down by each service area taking part in the trial  Confirm choice  itional employment  al information  Confirm choice
Provi	de the number of staff un Service Environment Service	Total number of staff undertaking addition	en down by each service area taking part in the trial  Confirm choice  itional employment  al information  Confirm choice
Provi	de the number of staff un Service Environment Service	Total number of staff undertaking addition	en down by each service area taking part in the trial  Confirm choice  itional employment  Confirm choice  Confirm choice
Provi	de the number of staff un Service Environment Service	Total number of staff undertaking addition	en down by each service area taking part in the trial  Confirm choice  itional employment  Confirm choice  Confirm choice
Provi	de the number of staff un Service Environment  Service Executive office	Total number of staff undertaking addition	en down by each service area taking part in the trial  Confirm choice  itional employment  Confirm choice  Confirm choice
Provi	de the number of staff un Service Environment  Service Executive office  Service	Total number of staff undertaking addition	en down by each service area taking part in the trial  Confirm choice  itional employment  Confirm choice  Confirm choice
Provi	de the number of staff un Service Environment  Service Executive office	Total number of staff undertaking addition	en down by each service area taking part in the trial  Confirm choice  itional employment  Confirm choice  Confirm choice  itional employment  al information
Provi	de the number of staff un Service Environment  Service Executive office  Service	Total number of staff undertaking addition	en down by each service area taking part in the trial  Confirm choice  itional employment  Confirm choice  itional employment  Confirm choice  Confirm choice
Provi	de the number of staff un Service Environment  Service Executive office  Service	Total number of staff undertaking addition  Please use this box to provide addition  Total number of staff undertaking addition  Please use this box to provide addition	en down by each service area taking part in the trial  Confirm choice  itional employment  Confirm choice  itional employment  Confirm choice  Confirm choice

	Please use this box to provide additional information		
	Service		☑ Confirm choice
•	Housing		☑ Confirm choice
	riousing		Land Maria and Milliand and American
		I otal number of starr und	dertaking additional employment
		Please use this box to pro	ovide additional information
5	Service		☑ Confirm choice
	Shared Planning		El committatoice
		Total number of staff und	lertaking additional employment
			additional on proying it
		Please use this box to pro	ovide additional information
6	Service		☑ Confirm choice
	Shared Waste		
		Total number of staff und	dertaking additional employment
		Please use this box to pro	ovide additional information
7	Service		☑ Confirm choice
	Transformation		
		Total number of staff und	lertaking additional employment
		Please use this boy to pro	ovide additional information
		Tiedde doe tille box to pre	Side duditional information
	'Add Another Line' to add		
	se press previous to go to 1	_	
Pieas	se press next to go to in. F	rercentage of staff who les	ft each year (turnover rate)
Ad	ditional commentar	.у	
			to an add of the state of the s
Pleas	se provide any additional c	omments on the informati	on provided in this section
Pleas	se use this box to provide a	an explanation for missing	data or additional commentary
1A ·	- This is a headcount of pe	rmanent and fixed term e	mployees.
1A ·		ng includes 4 staff who or	oted out of the 4DW trial. The headcount for Shared Waste includes 2 staff who have opted out of the
1A ·	A – Transformation also includes HR and Corporate Services; this is the case for all questions where the weekly data is to be provided by service area.		

- 1A Our current processes mean that for approximately the first 15 days of the month, HR data is input. For the next 15 days of the month, our Payroll team take additional actions based on our input. This means that HR flag people as leavers, but they do not technically "leave" according to the i-trent system until Payroll actions are complete.
- 1B This is a headcount of temporary, casual, and agency staff
- 1B Note one employee can undertake more than one role
- 1C permanent and fixed term staff costs are calculated monthly via the payroll process which includes calculations of National Insurance, Pension, allowances, overtime etc. This figure is calculated monthly and therefore data cannot be provided for individual weeks. The total costs for each month are provided as soon as the data is available.
- 1C Agency staff costs are calculated monthly as part of our monthly accounting processes. The total costs for each month are provided as soon as the data is available.
- 1D Contracted hours for staff no hours have contractually changed during this trial. The expectation is that all staff work 80% of their contracted hours. Full time hours = 37, anticipated working hours = 29.6
- 1D Working pattern Part Time hours vary between 5 36 hours per week. Actual hours worked are expected to be 80% of those contracted hours, which remain unchanged.
- 1E This has been calculated on working pattern in i trent which for most staff in original trial is 4 days per week, for Shared Waste staff, i trent has not yet been changed so this is still 5 days per week
- 1E Days sickness per FTE are calculated using number of days sickness absence in the service area per week divided by number of full time equivalents in the department note absence data for this week period may change after submission date if further updates to cases are made in i-Trent.
- 1G Job title is provided as we do not categorise roles. For roles recruited prior to Sept 2023 we do not have exact dates advertised and have instead provided month and year. We have interpreted date staff appointed as the date the applicant was verbally offered the role and the start date as the day they commenced employment. Please note for driver and loader vacancies some of the adverts were rolling adverts where candidates may have been interviewed and appointed prior to the official closing date these jobs may have reopened again very shortly afterwards. Where multiple roles were advertised we have identified these using 'M' in column A so multiple roles are shown advertised in one vacancy. This data spreadsheet includes both internal and external vacancies and appointments.
- 1I Overtime payments are requested, processed and paid monthly as part of the payroll process so this data is provided monthly as soon as it is available. Note that a claim made in any month can cover any instances of worked overtime from the previous 3 month period. This number does not include out of hours payments, standby or call out payments.
- 1J Additional employment on 19/01/24 DLUHC paused this request for data pending discussion with the Minister.

Please press previous to go to 11: Protected characteristics

Please press next to go to Section 2: Service information - before trial

### Section 2: Service information

# 2A: Service information for this week:

Operational opening hours for contact centres and other areas taking part in the trial

Contact Centre – 8am-5.30pm Monday to Friday, late night Wednesdays until 6.30pm Reception – 9am-4pm Monday to Friday

Logs of calls to contact centres and other areas taking part in the trial, this should include call answer time and outcomes of calls.

Please ensure that no personal data is included.

Please upload your Logs of calls to contact centres and other areas taking part in the trial for this week using the Select File button

 SCDC Call Logs 2024-02-12 - 2024-02-18.xlsx
 0 bytes

 No attachment.

Average daily number of in-person visits to contact centres and other areas taking part in the trial

27.40

Logs of emails to areas taking part in the trial, including response times and outcomes. Please ensure that no personal data is included.

Please upload your Logs of emails to contact centres and other areas taking part in the trial using the Select File button

Emails Stats Week 16\_120224-180224.xlsx

No attachment.

Please use this box to provide additional information

2A logs of emails including outcomes - logs cannot be provided, instead weekly statistics on email volumes are provided.

Please press previous to go to Section 1: Organisational data

Please press next to go to 2B and 2C: Forecast/Actual Revenue and Capital Spend

# 2B & 2C: Forecast/Actual Revenue and Capital Spend

1	Service		☑ Confirm choice		
	Environment				
		2B: Forecast and actual	revenue spend for each service area taking part in trial		
	Forecast revenue spend	£			
	Actual revenue spend	£			
		2C: Forecast and actual capital spend for each service area taking part in trial			
	Forecast capital spend	£			
	Actual capital spend	£			

		Please use this box to pr	rovide additional information
2	Service		☑ Confirm choice
	Executive office		
		2B: Forecast and actual	revenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual	capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pr	rovide additional information
3	Service		☑ Confirm choice
	Finance		
	_	2B: Forecast and actual	revenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual	capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pr	rovide additional information
4	Service		☑ Confirm choice
	Housing		
	_	2B: Forecast and actual	revenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual	capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pr	rovide additional information
5	Service		☑ Confirm choice
	Shared Planning		,
		2B: Forecast and actual	revenue spend for each service area taking part in trial
	Forecast revenue	£	
	spend		

	Actual revenue spend	£			
		2C: Forecast and actual	capital spend for each service area taking part in trial		
	Forecast capital spend	£			
	Actual capital spend	£			
		Please use this box to pr	ovide additional information		
	Service				
6	Shared Waste		☑ Confirm choice		
	Onarou maco	2B: Forecast and actual i	evenue spend for each service area taking part in trial		
	Forecast revenue	£			
	spend Actual revenue spend	£			
		2C: Forecast and actual	capital spend for each service area taking part in trial		
	Forecast capital spend	£			
	Actual capital spend	£			
	Please use this box to p		ovide additional information		
7 Service  ☑ Confirm choice					
•	Transformation		☑ Confirm choice		
		2B: Forecast and actual i	revenue spend for each service area taking part in trial		
	Forecast revenue spend	£			
	Actual revenue spend	£			
		2C: Forecast and actual	capital spend for each service area taking part in trial		
	Forecast capital spend	£			
	Actual capital spend	£			
		Please use this box to pr	ovide additional information		
	: 'Add Another Line' to add se press previous to go to				
	se press previous to go to se press next for: Additior				
Additional commentary					
Pleas	se provide any additional (	comments on the informat	ion provided in this section		
Pleas	se use this box to provide	an explanation for missing	u data or additional commentary		

possible after month end.

2B&2C This data is not available weekly as all accounting software is configured to provide monthly figures. Monthly figures are provided as soon as

Please press previous to go to 2B and 2C: Forecast/Actual Revenue and Capital Spend

Please press next to go to Section 3: SCDC KPIs

Section 3: SCDC KPIs
Click Next to move to the next section
3A: Finance - Benefits
Housing Benefit claims
Average number of days to process new Housing Benefit claims:
14.00
Total number of new Housing Benefit claims:
14
Council Tax Support claims
Average number of days to process new Council Tax Support claims:
12.00
Total number of new Council Tax Support claims:
27
7.00
Total number of new Housing Benefit change events:
71
Council Tax Support change events
Average number of days to process new Council Tax Support change events:
3.00
Total number of new Council Tax Support change events:
429
Undisputed invoices
Number of undisputed invoices paid within 30 days:
336
Total number of undisputed invoices:
337
Percentage undisputed invoices paid within 30 days:
99.7032640949554896 %
Please use this box to provide additional information

3B: Finance - Revenues
Housing rent
Total housing rent collected (£):
£ 630,482.00
Total housing rent due (£):
£ 684,117.00
Percentage housing rent collected:
92.1599667893065075 %
Business rates
Total business rates collected (£):
£
Total business rates due (£):
£
Percentage business rates collected:
%
Council tax
Total council tax collected (£):
£
Total council tax due (£):
£
Percentage council tax collected:
<b>%</b>
Please use this box to provide additional information
3B – Revenues – Housing rent - housing rent is due weekly; there are two direct debit payment cycles on 1st and 15th each month - these payments are for the month in which the amounts are due so the large majority is advance payments. The collected figures include Housing Benefit.
3B Business rates and council tax are not due weekly, and monthly data is provided when available after month end. The data provided is cumulative to date as at each month end.
Please press previous to go to 3A: Finance - Benefits Please press next to go to 3C: Greater Cambridge Planning services - Development management
3C: Greater Cambridge Planning services - Development management
Major planning applications
Number of major applications including Public Service Infrastructure Developments:
determined within 8 weeks
0

Please press next to go to 3B: Finance - Revenues

	• determined within 8-13 weeks			
	0			
	with an associated planning agreement (e.g. extension of time) that were decided on time			
	0			
	of major applications including Public Service Infrastructure Developments decided upon:  • delegated decisions			
	0			
	• non-delegated decisions			
	Total			
	0			
	f major applications determined within 13 weeks or agreed timeline:			
%				
Number of ma	ijor applications including Public Service Infrastructure Developments received:			
1				
	Non-major planning applications			
	n-major applications including change of use and householder developments: • determined within 8 weeks			
	19			
	determined within 16 weeks (EIA)			
	0			
	with an associated planning agreement (e.g. extension of time) that were decided on time			
	22			
Total number	of non-major applications including change of use and householder developments decided upon:			
	delegated decisions			
	42			
	• non-delegated decisions			
	2			
	Total			
_	44			
	f non-major applications determined within 8 weeks or agreed timeline:			
93.18181818	18181818 %			
Number of no	n-major applications including change of use and householder developments received:			
37				
	Householder planning applications			
	useholder development applications:			
	determined within 8 weeks			
	11			

	determined within 16 weeks (EIA)
	0
	with an associated planning agreement (e.g. extension of time) that were decided on time
	8
T-4-1	
	of householder planning applications decided upon:  • delegated decisions
	20
	• non-delegated decisions
	1
	Total
	21
Average time	to determine validated householder planning applications (weeks):
10.02	to determine validated nousenoider planning applications (weeks).
	suseholder planning applications received:
24	useriolder planning applications received:
24	
	Appeals received - refusal allowed
Number of ap	peals against major planning permissions refusal allowed:
0	
Total number	of appeals against major planning permissions decided upon:
0	
Percentage o	f appeals against major planning permissions refusal allowed:
%	
Number of ap	peals against non-major planning permission refusal allowed:
0	
Total number	of appeals against non-major planning permission decided upon:
5	
Percentage o	f appeals against non-major planning permission refusal allowed:
0 %	
	Annuals respicted arrayings of non-determination
	Appeals received - grounds of non-determination
	peals received against major planning permission on the grounds of non-determination:
0	
Total number	of appeals received against major planning permission:
0	
	peals received against major planning permission on the grounds of non-determination as a percentage of total number of appeals received planning permission:
%	
	ceived appeals against non-major planning permission on the grounds of non-determination:
0	

Total number of appeals received against non-major planning permission:
О
Number of appeals received against non-major planning permission on the grounds of non-determination as a percentage of total number of appeals received against non-major planning permission:
%
Notes: Guidance and definitions
https://www.gov.uk/government/publications/district-planning-matters-return-ps1-and-ps2/ps1-and-ps2-district-planning-matters-return-guidance-notes
Please use this box to provide additional information
Please press previous to go to 3B: Finance - Revenues
Please press next to go to 3D: Greater Cambridge Planning services - Land Charges
3D: Greater Cambridge Planning services - Land Charges
Average land charges search response days:
3.93
Number of land charge searches:
87
Please use this box to provide additional information
Please press previous to go to 3C: Greater Cambridge Planning services - Development management  Please press next to go to 3E: Housing - Housing Advice
3E: Housing - Housing Advice
Number of households with children leaving B&B accommodation after longer than 6 weeks:
0
Please use this box to provide additional information
Please press previous to go to 3D: Greater Cambridge Planning services - Land Charges Please press next to go to 3F: Housing
3F: Housing
Number of tenants satisfied with responsive repairs:
Total number of repairs:
400
Percentage of tenants satisfied with responsive repairs:
%

Average days to re-let all housing stock:
38
Number of emergency repairs completed within 24 hours:
110
Total number of emergency repairs:
110
Percentage of emergency repairs completed in 24 hours:
100.00 %
Please use this box to provide additional information
Housing - total repairs figure is for all responsive repairs including emergency repairs. Satisfaction rates are calculated from completed surveys.  Note more surveys may be returned for work completed this week after our internal deadline for data entry for this submission.  22 surveys returned with a score of 7 and above out of 23 surveys returned this week = 95.65% satisfaction.
Please press previous to go to 3E: Housing - Housing Advice
Please press next to go to 3G: HR and Corporate Services – Democratic Services
3G: HR and Corporate Services – Democratic Services
Number of public hybrid meetings run without issues causing downtime exceeding 5 minutes:
3
Total number of public hybrid meetings:
3
Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes:
100 %
Please use this box to provide additional information
Please press previous to go to 3F: Housing
Please press next to go to 3H: Shared Waste and Environment
21h Charad Wasta and Environment
3H: Shared Waste and Environment
Total tonnes of household waste collected:
1,960
Total tonnes of household waste sent for reuse, recycling and composting:
1,028
Percentage of household waste sent for reuse, recycling and composting:
52.4489795918367347 %
Number of bins collected on time:
177,521

Total number of bins collected:		
177,731		
Percentage of bins collected on time:		
99.8818439101788658 %		
Please use this box to provide additional information		
Please press previous to go to 3G: HR and Corporate Services – Democratic Services  Please press next to go to 3I: Transformation - Complaints		
3I: Transformation - Complaints		
Number of formal complaints resolved within timescale:		
10		
Total number of formal complaints resolved:		
12		
Percentage of formal complaints resolved within timescale:		
83.3333333333333333333333		
Please use this box to provide additional information		
3I Complaints - 'total number of formal complaints' - figure provided is 'total number of formal complaints resolved'.		
Please press previous to go to 3H: Shared Waste and Environment		
Please press next to go to 3J: Transformation - Contact Centre		
3J: Transformation - Contact Centre		
33. Transformation - Contact Centre		
Number of calls to the contact centre resolved first time:		
1,429		
Total number of calls to the contact centre:		
1,951		
Percentage of calls to the contact centre resolved first time:		
73.2444900051255766 %		
Total number of calls to the contact centre that are answered:		
1,898		
Total number of calls to the contact centre:		
1,951		
Percentage of calls to the contact centre that are answered:		
97.283444387493593 %		
Average call answer time (seconds):		
51.0		

Please use this box to provide additional information				
Please press previous to go to 3l: Transformation - Complaints				
Please press next to go to Additional col				
Additional commentary				
Please provide any additional comments	on the information provide	ed in this section		
Please use this box to provide an explan	ation for missing data or ac	dditional commentary		
Please press previous to go to 3l: Transf	formation - Complaints			
Please press next to go to Section 4: Qu	alitative data			
Section 4: Resident feedbac	k			
Provide the following in relation to SCDC	c's online feedback form ab	out the four day working v	veek trial.	
4A: Online forms received by the organic	sation that are positive, ne	gative or indifferent		
	Number	Percentage		
Positive	0	%		
Negative	0	%		
Indifferent	0	%		
Total	0			
4B: Number of complaints received on s	ervice delivery and whethe	er these services are taking	g part in the trail	
	Is this service area taking part in the trial? (Y /N)	Number of complaints		
Housing	☑ Yes □ No			
Finance	☑ Yes □ No			
Shared Planning	☑ Yes □ No			
Shared Waste	☑ Yes □ No			
Environment	☑ Yes □ No			
HR & Corporate Services	☑ Yes □ No			
Cultural and related services	☑ Yes □ No			
Transformation	☑ Yes □ No			

# 4 Day working week weekly reporting form Executive office Yes No 4C: Methods of publicising feedback form to residents, for example, newsletters Published on our website https://www.scambs.gov.uk/your-council-and-democracy/four-day-working-week-trial 4D: Provide details of all feedback or complaints received

# 4E: Provide details of process for handling complaints

When completing this form, customers are asked if they wish to be contacted to address their comments. Where that is the case, responses are prepared by the team and agreed by a senior manager. If customers wish to make a formal complaint they are always dealt with through our standard complaints process.

Thank you for completing this survey. Please press Submit to submit this data

Please press previous to go to Section 3: SCDC KPIs