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**FIVE YEAR HOUSING MAINTENANCE PLAN**

2013/14 – 2017/18

**INTRODUCTION**

The introduction of government reform of the Local Authority Housing Revenue Account took effect from 2012. This meant that this Council took on a debt of £205.1million, but will retain all of the rental income stream as over 50% was previously paid to central government. This has had a positive effect on the delivery of programmes, and although such a large debt will require servicing and effective management to ensure that the rates of interest paid remain as low as possible, it offers opportunities for service enhancements both in the short and longer term.

The immediate effects can be seen in the increase in capital investment available to fund programmes such as central heating replacement, kitchen and bathroom refurbishment, and re-roofing. In the longer term, the Council will consider redevelopment of some of the less sustainable properties and provision of new housing for rent.

This document sets out the Council’s plans for maintenance expenditure over the next five years based on known budgets at this time. Any changes in future years will obviously have an effect on the programmes shown below.

The Council remains firmly committed to the delivery of an excellent repairs and maintenance service, and will continue to maintain its properties in a good condition and to improve them in line with tenants’ aspirations and expectations.

**Background**

The basis for the first Five Year Plan in 2008 was the stock condition survey of 25% of properties carried out on behalf of the Council by Savills in 2006. A further stock condition survey was carried out in 2011 by Hunters.

Data has now been collected for almost 97% of the stock. This has been entered onto the Keystone Asset Management System, which has improved our ability to programme major repairs and replacements, and ensures that resources are expended in a focussed and targeted way. It also allows us to monitor the sustainability of elements within the stock, provides the ability to model different programmes for different levels of budget and to predict with a degree of accuracy where future replacement or repair will be required.

Based on the information contained within the Keystone system, the stock requires almost £37,000,000 to be spent over the next five years and £63,000,000 over ten years in order to bring it up to and maintain the Decent Homes Standard. Actual budget levels are shown later in the document, and will be subject to change.

The table below shows the key areas of expenditure based on a 30 year forecast taken from data held within the Keystone Asset Management system. Expenditure is estimated from survey data and likely lifespans for individual elements within each property.

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Catchup** | **2013** | **2014** | **2015** | **2016** | **2017** | **2018-2022** | **2023-2027** | **2028-2032** | **2033-2037** | **2038-2042** | **Total** |
|  | **000s** | **000s** | **000s** | **000s** | **000s** | **000s** | **000s** | **000s** | **000s** | **000s** | **000s** | **000s** |
| Bathrooms | 1,292 | 547 | 387 | 1,616 | 307 | 290 | 2,579 | 2,082 | 3,348 | 4,149 | 4,984 | **21,580** |
| Chimneys | 19 | 20 | 11 | 35 | 24 | 22 | 192 | 278 | 210 | 155 | 127 | **1,092** |
| Communal Areas | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | **3** |
| Doors | 64 | 7 | 12 | 42 | 22 | 29 | 748 | 1,767 | 1,974 | 453 | 251 | **5,368** |
| Electrical | 436 | 213 | 834 | 878 | 390 | 681 | 2,340 | 2,711 | 3,595 | 4,707 | 4,593 | **21,377** |
| Externals Works | 950 | 276 | 152 | 709 | 277 | 240 | 2,475 | 1,577 | 1,889 | 1,871 | 2,293 | **12,709** |
| Garage Blocks | 90 | 12 | 6 | 74 | 23 | 2 | 100 | 36 | 105 | 86 | 51 | **583** |
| Heating & Water | 3,998 | 790 | 492 | 1,551 | 761 | 1,066 | 7,395 | 10,059 | 5,910 | 9,798 | 39,697 | **81,518** |
| HHSRS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | **0** |
| Kitchens | 1,588 | 755 | 528 | 1,791 | 553 | 845 | 4,390 | 7,464 | 8,003 | 4,501 | 4,415 | **34,832** |
| Miscelleneous | 766 | 70 | 65 | 148 | 78 | 80 | 1,043 | 465 | 1,062 | 459 | 1,024 | **5,261** |
| NHER | 300 | 14 | 21 | 373 | 54 | 1 | 129 | 2 | 115 | 9 | 113 | **1,132** |
| Outbuildings | 46 | 10 | 15 | 61 | 35 | 21 | 241 | 245 | 274 | 230 | 233 | **1,411** |
| Roofs | 572 | 380 | 377 | 1,399 | 551 | 336 | 3,128 | 3,953 | 3,518 | 3,687 | 3,002 | **20,901** |
| Safety & Security | 283 | 45 | 34 | 158 | 57 | 77 | 263 | 414 | 380 | 276 | 426 | **2,413** |
| Stores | 108 | 25 | 21 | 88 | 30 | 42 | 285 | 355 | 386 | 227 | 155 | **1,722** |
| Walls | 1,925 | 21 | 15 | 127 | 172 | 178 | 794 | 721 | 1,653 | 1,678 | 1,046 | **8,330** |
| Windows | 221 | 3 | 10 | 3 | 86 | 66 | 419 | 451 | 2,134 | 6,978 | 9,026 | **19,398** |
|  | **12,657** | **3,188** | **2,979** | **9,052** | **3,420** | **3,976** | **26,519** | **32,581** | **34,558** | **39,265** | **71,437** | **239,632** |

**The Decent Homes Standard**

The Decent Homes Standard is a government prescribed set of minimum attributes relating to thermal comfort, reasonably modern facilities and a reasonable state of repair for domestic properties. Its target date was 31st December 2010. At South Cambridgeshire, the standard was reached at that date. We are now looking beyond the Decent Homes Standard and to plan for the optimum use of resources as they become available. We will continue to monitor progress and to use the Decent Homes Standard as a benchmark to ensure that minimum standards are maintained. The level of decency is 97.8% based on current data, although this changes year on year as the ages and condition of building elements progresses and are replaced over time.

**Energy Efficiency**

As fossil fuels run out, energy prices increase and energy requirements throughout the world increase, the Council must look to reduce both the energy requirements in our properties and as a consequence carbon emissions in the built environment.

From surveys carried out as part of the Warm Homes Strategy Action Plan it is evident that a considerable number of our tenants are in fuel poverty. Fuel poverty is defined as being when over 10% of a household’s disposable income is required to heat their home. This information led to us focussing resources in 2012/13 on increasing the energy efficiency of the housing stock. The measures we have taken are improved insulation levels and better heating systems, particularly in hard to heat solid wall properties and those that do not have mains gas available. The emphasis for future years is to move from the more traditional elemental renewal that formed the basis of the Decent Homes Standard to improving the energy performance of the stock and reducing energy costs for tenants.

The energy efficiency of the housing stock is calculated using the Government’s recommended Standard Assessment Procedure (SAP2009). This calculates the energy efficiency of a dwelling on a scale of 1 to 100 based on annual energy usage and cost for space and water heating, the level of insulation, and the thermal properties of the structural elements that make up the dwelling. The higher the SAP rating, the more energy efficient the dwelling is, and consequently, energy costs for space and water heating should be lower.

In order to reduce energy consumption and carbon dioxide emissions we ensure that;

* All new gas heating systems installed have highly efficient condensing boilers and modern energy efficient controls, providing savings for tenants and the environment.
* Where mains gas is not available, heat pumps may be installed. This will be coupled with improvements in insulation levels, including external wall insulation for solid walled properties.
* In bungalows air to air heat pumps maybe installed where there is no mains gas available
* Where viable gas will be taken into properties when it is in the street.
* Consideration will be given to the fitting of heating from renewable sources, such as biomass or multi-fuel burners.
* We will no longer install new oil heating in non-gas villages
* We will install solar enabled coils in new water heaters
* Funding is identified in the rewiring programme to continue with the installation of low energy lighting to communal areas and the fitting of optical light sensors.
* All properties are fitted with energy efficient double glazed windows. Replacement of older windows with new windows fitted with energy efficient glazing is now underway.
* In order to improve the energy efficiency of properties with solid walls, a programme of external and internal insulation is being developed.
* Where it is identified that loft insulation is either lacking or significantly less than it should be, this will be increased to 300mm.
* Loft insulation in all vacant properties will be brought up to 300mm before the property is re-let.
* Tenants will be encouraged to fit low energy light bulbs when replacing bulbs inside the properties.

Over that past year, the Council has installed the following heating systems:

|  |  |  |
| --- | --- | --- |
| Storage Heating Replacement | 35 | £24,007 |
| Storage Heating Full Installation | 64 | £114,145 |
| Gas Boiler Replacement | 203 | £614,180 |
| Multi-Fuel/Solid Fuel Installation | 11 | £64,295 |
| Heat Pump Installation | 84 | £565,602 |
| Oil Boiler Installation | 2 | £6,902 |
|  |  |  |
|  | **399** | **£1,389,130** |
|  |  |  |

Programmed heating works for 2012/13 include the following:

Heat Pump Installation 27 £233,892

Multi-Fuel/Solid Fuel Installation 2 £17,816

Oil Boiler Installation 3 £12,983

Gas as Boiler Replacement 199 £446,448

Storage Heater Replacement 5 £9,276

In addition, the following insulation works have been carried out:

|  |  |  |
| --- | --- | --- |
| Loft Insulation | 547 | £97,921 |
| External Wall Insulation | 19 | £148,793 |
| Cavity Wall Insulation | 6 | £707 |
|  |  |  |
|  | **572** | **£247,421** |

Programmed insulation works for 2012/13 include the following:

External Wall Insulation 90 £599,100

Loft Insulation 2 £847

Cavity Wall Insulation 7 £727

The overall energy rating of the Council stock is currently averaging 68.72. The aim is to increase that average to 70 by 2016. Within this overall aim, there will be an emphasis on effective measures to deal with properties at the lower end of the average. These tend to be older properties with solid brick walls, often situated in areas where mains gas is not available. Measures that have been investigated include the installation of photovoltaic panels to generate electricity, air and ground source heat pumps, solar water heating and the use of biomass boilers. These are coupled with improvements in insulation levels, with loft insulation increased to 300mm, and the installation of internal or external insulation where possible.

The Council will also explore funding options including grants to enhance the amount available for replacement heating and insulation measures, as well as investing resources in providing energy conservation advice to tenants to ensure that energy usage is optimised. Grant funding has been awarded to employ a member of staff for three years to work exclusively on the Councils the Warm Homes Strategy Action Plan.

**Tenant Participation**

Over the past years, a number of tenants’ representatives have assisted in the production of this plan. Tenants have been included in the process of selection and monitoring of contractors and contract works. The outcome of tenant surveys has also informed the production of this plan, and further input will be taken into future programming.

**Maintenance Categories**

There are three distinct aspects of maintenance that are covered in this plan:

**Maintenance and Improvements (Capital)** - The emphasis is on planned preventative maintenance, based on stock condition data and notional life spans of key building elements. On-going surveys are undertaken to determine the condition and life expectancy of key elements. This information is loaded into the Keystone Asset Management system, and is used the inform future programmes of investment.

**Cyclical Maintenance and improvements (Revenue)** - The life expectancy, efficiency, and performance of many of the elements of our properties are greatly enhanced by regular maintenance programmes such as regular servicing of heating and external painting and joinery repairs. This also includes periodic inspection of elements such as electrical wiring and fire safety.

**Responsive Repairs (Revenue)** - The key emphasis for this aspect of maintenance is providing a timely and effective responsive service, with the emphasis on getting the job completed on the first visit.

Within these categories there are a number of areas where the Council has a statutory responsibility to ensure the safety of its residents. This covers area such as gas safety, asbestos management and fire risk assessment. These are key items that must be prioritised within the categories of work that we do, and every effort is made to ensure that we minimise any risk to residents.

The new HRA finance regime for the Council means that there are more resources available for maintenance and repair and we aim to invest to provide value for money services to Council, tenants, residents and stakeholders. Some examples are improved diagnosis or repairs to enable repairs to be correctly assessed and fixed first time thus ensuring tenants do not have to wait for a second visit to have their repair fixed and that the contractor does not use valuable time on a second visit.

**THE HOUSING MAINTENANCE PLAN (HMP)**

#### The programme of works

All works programmes in this document are subject to Members’ approval of the appropriate budgets. It has been assumed that budget levels will remain at the same level over the next five years.

The works are organised by category and identified on a street-by-street basis, prioritised and grouped into suitably sized programmes. Project Managers will contact tenants to advise of their inclusion in the programme which is put out to tender or quotation as appropriate. Once the contract has been awarded to a contractor, the Project Manager will oversee the contract and ensure the works are carried out on time, to an acceptable standard and within budget.

#### Partnering

The Council is committed to long term partnering agreements for delivery of its housing capital programme. Two Decent Homes contracts were let at the end of 2007 for delivery of the kitchen and bathroom refurbishment programmes. From the 2012 one of these contracts has been extended for a further 3 years and the other is being delivered through a procurement framework that the Council has joined. In 2009, a joint procurement exercise was undertaken with Cambridge City Council for a new gas servicing and repair contract. The responsive maintenance contract commenced 2nd April 2012, and will develop with partnering principles in mind.

#### Tenants Consultation and Choice

Tenants will be consulted wherever possible in respect of all proposed schemes/works, and their own preferences taken into consideration. Wherever possible tenants will be invited to meet the contractor prior to the works commencing. These are usually in the form of an open meeting hosted by a member of the maintenance team. Where possible, tenants will be consulted on choice of layout, colour, type of installation etc. Choices may be limited due to Health and Safety issues, technical considerations, practicalities and cost implications.

Letters will be sent to all homes included in the programme advising tenants of the nature of the work, including the likely dates of surveys and contract period. Tenants will be given a contact name and telephone numbers in order to report concerns or discuss individual requirements. Tenants will be given the name of the contractor and at least 14 days notice, where possible, of the commencement of the works.

If work is to be undertaken in homes where elderly tenants live then assistance with moving furniture/possessions will be provided in order to facilitate internal improvements.

In the case of new heating systems tenants will be given full operational guidance and instructions on how to operate the system.

**Leaseholders**

The Council has a number of leasehold flats, shared ownership, first time buyer and equity share properties for which it retains an interest as landlord. Some of the works outlined within this document will directly affect leaseholders as the Council seeks to maintain its properties.

The Common hold and Leasehold Reform Act 2002, and its subsequent amendments, govern the Council ensuring that leaseholders must be consulted before the landlord enters into any agreement to carry out works above certain values. Any work on the property above £250 or £100, if it forms a part of a long-term qualifying agreement we have to consult with our leaseholders under section 20, giving reasons why we consider the work is necessary. This process includes two separate 30-day periods for the leaseholder to consider the Landlord’s recommendations. The whole process will take a minimum 3 months to be completed, although may possibly take longer.

The type of work that we undertake that may require us to notify our leaseholders would include amongst others, window replacement, external decorations and improvements to communal stairwells

**PLANNED MAINTENANCE & IMPROVEMENTS (CAPITAL)**

1. **CHANGE OF TENANCY (CAPITAL)**

When a property becomes vacant (void), it may need major works to bring it up to a reasonable standard for re-letting. The key challenge is to minimise the amount of time taken to re-let vacant properties so that rent loss is kept to a minimum. A technical inspection of the property will be completed as soon as possible after the keys are received and work orders raised within 24 hours of the inspection. Where practical, works which can be left until the new tenant is in residence will be done at a later date, and work which can be included in future programmes will be delayed and included in those programmes. An Energy Performance Certificate (EPC) will be produced for each vacant dwelling and provided to the incoming tenant as part of the signing up procedure. This will contain details of the energy performance of the property and its likely running costs.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Year | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|  |  |  |  |  |  |
| Budget | £465,000 | £465,000 | £465,000 | £465,000 | £465,000 |

1. **ELECTRICAL REWIRING**

The Council has an obligation as landlord to make sure that the electrical installations in its properties are safe and able to cope with the requirements of modern living. The number of appliances in use in the home will increase over time, and parts of the system will wear out. The need for this work to be carried out will mean that every effort will be made to bring installations up to the latest standards. As a minimum requirement, the Council will require access to carry out a test of the electrical installation to determine the presence of faults and danger to the property and its occupants.

Electrical regulations are regularly updated, and although they are not retrospective, the Council has a duty to make sure that the electrical installations in its properties are safe.

From the point of view of energy conservation, where possible the Council will fit low energy light fittings and optical sensors to communal areas. This will help to reduce energy usage, and encouragement will be given to tenants to fit low energy bulbs in their home.

The number of sockets will be increased where appropriate, and will be brought up to the following standard if possible:

Hall 1 double switched socket

Living Room 4 double switched sockets

Kitchen 1 cooker point; 4 double sockets; 2 spur points

Dining Room 3 double sockets

Landing 1 single socket

Airing Cupboard 1 fused spur

Bedrooms 2 double sockets

External 1 security light as necessary

Smoke Detectors Hall & Landing

This will vary according to the property type and the existing installation.

Elderly and disabled persons dwellings will have sockets mounted at waist height where required.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Year | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|  |  |  |  |  |  |
| Budget | £500,000 | £500,000 | £500,000 | £500,000 | £500,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Year** | **Village** | **Road** |  | **Unit Cost** | **Estimated Total Cost** |
| 2013/14 | Bassingbourn | Limes Close | 1 |  |  |
|  |  | Park Close | 1 |  |  |
|  |  | The Causeway | 1 |  |  |
|  |  | The Fillance | 1 |  |  |
|  |  | The Limes | 1 |  |  |
|  | Bourn | Hall Close | 2 |  |  |
|  | Landbeach | Green End | 1 |  |  |
|  | Cottenham | Coolidge Gardens | 5 |  |  |
|  |  | Oakington Road | 1 |  |  |
|  |  | Orchard Close | 2 |  |  |
|  | Duxford | Blakeland Hill | 4 |  |  |
|  |  | Laceys Way | 3 |  |  |
|  |  | Markby Close | 2 |  |  |
|  | Elsworth | Broad End | 3 |  |  |
|  | Fen Ditton | Ditton Lane | 2 |  |  |
|  | Fen Ditton | Musgrave Way | 1 |  |  |
|  | Fen Drayton | The Orchard | 1 |  |  |
|  | Fowlmere | Westfield Road | 1 |  |  |
|  | Foxton | Hillfield | 2 |  |  |
|  |  | Illingworth Way | 1 |  |  |
|  |  | Station Road | 1 |  |  |
|  | Fulbourn | All Saints Road | 1 |  |  |
|  |  | Fromont Close | 1 |  |  |
|  | Gamlingay | Blythe Way | 1 |  |  |
|  |  | Manor Road | 1 |  |  |
|  |  | Murfitt Way | 2 |  |  |
|  |  | Stocks Lane | 1 |  |  |
|  | Girton | Girton Road | 1 |  |  |
|  |  | St Vincents Close | 3 |  |  |
|  |  | Woody Green | 1 |  |  |
|  | Grantchester | Sladwell Close | 1 |  |  |
|  |  | Stulpfield Road | 1 |  |  |
|  | Great Abington | Magna Close | 1 |  |  |
|  | Great Shelford | Chaston Road | 12 |  |  |
|  |  | Davey Crescent | 4 |  |  |
|  |  | De Freville Road | 1 |  |  |
|  |  | Grain Close | 1 |  |  |
|  |  | Granhams Close | 3 |  |  |
|  |  | Macaulay Avenue | 13 |  |  |
|  |  | Macaulay Square | 5 |  |  |
|  |  | Orchard Road | 1 |  |  |
|  |  | Stonehill Road | 1 |  |  |
|  | Great Wilbraham | Church Close | 1 |  |  |
|  | Great Wilbraham | Church Street | 1 |  |  |
|  | Hardwick | Limes Road | 3 |  |  |
|  |  | Russet Walk | 2 |  |  |
|  |  | The Pastures | 1 |  |  |
|  | Harston | Church Street | 1 |  |  |
|  |  | Manor Close | 1 |  |  |
|  |  | Queens Close | 4 |  |  |
|  | Haslingfield | Pates Close | 1 |  |  |
|  | Heydon | High Close | 1 |  |  |
|  | Hildersham | Beech Row | 2 |  |  |
|  | Histon | Clay Street | 2 |  |  |
|  |  | Orchard Road | 1 |  |  |
|  |  | St Audreys Close | 2 |  |  |
|  | Horningsea | Abbots Way | 1 |  |  |
|  | Ickleton | Icknield Close | 2 |  |  |
|  | Impington | Homefield Close | 10 |  |  |
|  |  | The Dole | 1 |  |  |
|  | Landbeach | Green End | 1 |  |  |
|  |  | Waterbeach Road | 1 |  |  |
|  | Linton | Balsham Road | 2 |  |  |
|  |  | Chalklands | 1 |  |  |
|  |  | Hillway | 1 |  |  |
|  |  | Tower View | 2 |  |  |
|  | Little Shelford | Beech Close | 1 |  |  |
|  |  | Garden Fields | 2 |  |  |
|  |  | Hauxton Road | 2 |  |  |
|  | Little Wilbraham | Fen Road | 1 |  |  |
|  |  | High Street | 2 |  |  |
|  | Longstanton | Fairview | 2 |  |  |
|  |  | Haddows Close | 3 |  |  |
|  |  | High Street | 3 |  |  |
|  | Longstowe | High Street | 1 |  |  |
|  | Melbourn | Haggers Close | 1 |  |  |
|  |  | Palmers Way | 1 |  |  |
|  | Meldreth | North End | 1 |  |  |
|  |  | Whitecroft Road | 1 |  |  |
|  | Milton | Benet Close | 2 |  |  |
|  |  | Cambridge Road | 1 |  |  |
|  | Newton | Cambridge Road | 1 |  |  |
|  | Newton | Kidmans Close | 1 |  |  |
|  |  | Whittlesford Road | 1 |  |  |
|  | Oakington | Cambridge Road | 3 |  |  |
|  |  | Coles Lane | 1 |  |  |
|  |  | Station Road | 1 |  |  |
|  |  | Water Lane | 1 |  |  |
|  | Orwell | Meadowcroft Way | 1 |  |  |
|  | Over | Metcalfe Lane | 1 |  |  |
|  | Pampisford | Brewery Road | 1 |  |  |
|  |  | Church Lane | 1 |  |  |
|  |  | Glebe Crescent | 1 |  |  |
|  | Rampton | King Street | 1 |  |  |
|  | Sawston | Babraham Road | 2 |  |  |
|  |  | Bowers Terrace | 1 |  |  |
|  |  | Chapelfield Way | 3 |  |  |
|  |  | Churchfield Avenue | 2 |  |  |
|  |  | Dale Way | 1 |  |  |
|  |  | Evans Way | 3 |  |  |
|  |  | Hayfield Avenue | 3 |  |  |
|  |  | Henry Morris Road | 2 |  |  |
|  |  | Huntingdon Road | 1 |  |  |
|  |  | Lynton Way | 1 |  |  |
|  |  | Martindale Way | 2 |  |  |
|  |  | Mill Lane | 3 |  |  |
|  |  | New Road | 4 |  |  |
|  |  | Saffron Road | 1 |  |  |
|  |  | Sainfoin Close | 1 |  |  |
|  |  | Sunderlands Avenue | 4 |  |  |
|  |  | Town Close | 4 |  |  |
|  |  | Uffen Way | 1 |  |  |
|  |  | Westmoor Avenue | 4 |  |  |
|  | Shepreth | Blenheim Close | 1 |  |  |
|  |  | Meldreth Road | 1 |  |  |
|  | Shudy Camps | Hockley Close | 1 |  |  |
|  |  | Main Street | 1 |  |  |
|  | Stapleford | Bar Lane | 1 |  |  |
|  |  | Bury Road | 2 |  |  |
|  |  | Gog Magog Way | 1 |  |  |
|  |  | London Road | 1 |  |  |
|  | Steeple Morden | Bogs Gap Lane | 1 |  |  |
|  |  | Russell End | 1 |  |  |
|  | Stow-Cum-Quy | Herrings Close | 6 |  |  |
|  |  | Stow Road | 1 |  |  |
|  | Swavesey | Thistle Green | 3 |  |  |
|  |  | Whitton Close | 2 |  |  |
|  | Tadlow | High Street | 1 |  |  |
|  | Teversham | Ferndale | 1 |  |  |
|  |  | Marshalls Close | 1 |  |  |
|  |  | Sheppard Way | 1 |  |  |
|  | Thriplow | Church Street | 1 |  |  |
|  |  | Fowlmere Road | 1 |  |  |
|  |  | Sheralds Croft Lane | 7 |  |  |
|  | Waterbeach | Pieces Terrace | 1 |  |  |
|  |  | School Lane Chittering | 1 |  |  |
|  |  | Waddelow Road | 2 |  |  |
|  |  | Wiles Close | 1 |  |  |
|  | West Wickham | High Street | 1 |  |  |
|  | West Wratting | Hayter Close | 1 |  |  |
|  | Whaddon | Bridge Street | 1 |  |  |
|  | Whittlesford | Hill Farm Road | 1 |  |  |
|  |  | Newton Road | 1 |  |  |
|  |  | The Lawn | 2 |  |  |
|  | Willingham | Haden Way | 2 |  |  |
|  |  | Millfield | 5 |  |  |
|  |  | Station Road | 2 |  |  |
|  |  | Westfield | 1 |  |  |
|  |  |  | 278 | £1,800 | £500,400 |
|  |  |  |  |  |  |
| **Year** | **Village** | **Road** |  | **Unit Cost** | **Estimated Total Cost** |
| 2014/15 | Balsham | Mays Avenue | 1 |  |  |
|  | Barrington | Malthouse Way | 1 |  |  |
|  | Bassingbourn | Park View | 1 |  |  |
|  | Bourn | Broadway | 1 |  |  |
|  |  | Hall Close | 6 |  |  |
|  | Castle Camps | Norwood Bartlow Road | 1 |  |  |
|  | Caxton | Brockholt Road | 1 |  |  |
|  | Comberton | Hines Lane | 1 |  |  |
|  | Coton | Silverdale Avenue | 1 |  |  |
|  | Cottenham | Coolidge Gardens | 1 |  |  |
|  | Croydon | Clopton Close | 2 |  |  |
|  | Duxford | Rectory Road | 1 |  |  |
|  | Elsworth | Broad End | 2 |  |  |
|  | Fowlmere | Dove House Close | 1 |  |  |
|  |  | Pipers Close | 5 |  |  |
|  |  | Westfield Road | 1 |  |  |
|  | Fulbourn | All Saints Road | 2 |  |  |
|  |  | Shelford Road | 1 |  |  |
|  | Girton | St Vincents Close | 1 |  |  |
|  | Grantchester | Tabrum Close | 1 |  |  |
|  | Great & Little Chishill | Hall Lane | 1 |  |  |
|  |  | Heydon Road | 1 |  |  |
|  |  | Wallers Close | 1 |  |  |
|  | Great Abington | Mortlock Gardens | 2 |  |  |
|  | Great Eversden | Chapel Road | 1 |  |  |
|  | Great Wilbraham | Church Close | 1 |  |  |
|  | Hardwick | Limes Road | 1 |  |  |
|  |  | The Pastures | 1 |  |  |
|  |  | Russet Walk | 1 |  |  |
|  | Harston | Manor Close | 1 |  |  |
|  | Hauxton | Mountford Close | 3 |  |  |
|  | Heydon | High Close | 2 |  |  |
|  | Hinxton | North End Road | 1 |  |  |
|  | Histon | Clay Street | 1 |  |  |
|  |  | Kay Hitch Way | 14 |  |  |
|  | Horseheath | Alington Terrace | 1 |  |  |
|  |  | Cornish Close | 1 |  |  |
|  |  | Meadow Cottages | 1 |  |  |
|  | Impington | Hereward Close | 1 |  |  |
|  |  | Homefield Close | 2 |  |  |
|  |  | Mill Road | 1 |  |  |
|  |  | St Andrews Way | 1 |  |  |
|  |  | The Dole | 1 |  |  |
|  | Landbeach | Beche Way | 1 |  |  |
|  | Linton | Balsham Road | 1 |  |  |
|  |  | Chalklands | 1 |  |  |
|  |  | Rivey Way | 2 |  |  |
|  | Linton | Tower View | 1 |  |  |
|  | Litlington | Bassingbourn Road | 3 |  |  |
|  |  | The Mount | 1 |  |  |
|  | Little Abington | Church Close | 4 |  |  |
|  | Little Eversden | Harlton Road | 2 |  |  |
|  |  | Wheelers Way | 1 |  |  |
|  | Little Gransden | Primrose Walk | 1 |  |  |
|  | Little Wilbraham | Manor Close | 2 |  |  |
|  | Longstanton | The Dale | 7 |  |  |
|  |  | Haddows Close | 2 |  |  |
|  |  | Hattons Road | 1 |  |  |
|  | Melbourn | Bramley Avenue | 1 |  |  |
|  |  | Fordham Way | 3 |  |  |
|  |  | Haggers Close | 2 |  |  |
|  |  | Hinkins Close | 4 |  |  |
|  |  | Medcalfe Way | 1 |  |  |
|  | Meldreth | Bell Close | 1 |  |  |
|  |  | Elin Way | 1 |  |  |
|  |  | Gables Close | 15 |  |  |
|  |  | Howard Road | 4 |  |  |
|  |  | West Way | 1 |  |  |
|  |  | Whitecroft Road | 1 |  |  |
|  | Milton | Benet Close | 4 |  |  |
|  |  | Cambridge Road | 1 |  |  |
|  |  | Recreation Close | 2 |  |  |
|  |  | Walkling Way | 1 |  |  |
|  | Newton | Harston Road | 1 |  |  |
|  |  | Kidmans Close | 3 |  |  |
|  |  | Whittlesford Road | 1 |  |  |
|  | Oakington | Cambridge Road | 1 |  |  |
|  |  | Croft Lane | 1 |  |  |
|  |  | Queens Way | 1 |  |  |
|  |  | The Broadway | 9 |  |  |
|  |  | Water Lane | 1 |  |  |
|  | Orwell | Lordship Close | 15 |  |  |
|  |  | Meadowcroft Way | 1 |  |  |
|  | Over | Drings Close | 1 |  |  |
|  |  | Queens Close | 1 |  |  |
|  | Rampton | Cow Lane | 1 |  |  |
|  |  | King Street | 1 |  |  |
|  | Sawston | Bowers Terrace | 1 |  |  |
|  |  | Chapelfield Way | 21 |  |  |
|  |  | Churchfield Avenue | 2 |  |  |
|  |  | Dale Way | 2 |  |  |
|  |  | Evans Way | 4 |  |  |
|  |  | Hayfield Avenue | 1 |  |  |
|  |  | Link Road | 1 |  |  |
|  |  | Lynton Way | 1 |  |  |
|  |  | Mill Lane | 1 |  |  |
|  |  | New Road | 1 |  |  |
|  |  | Plantation Road | 3 |  |  |
|  |  | Sunderlands Avenue | 1 |  |  |
|  |  | Town Close | 1 |  |  |
|  |  | Westmoor Avenue | 1 |  |  |
|  | Shepreth | Meldreth Road | 4 |  |  |
|  | Shingay-Cum-Wendy | South View | 1 |  |  |
|  | Shudy Camps | Main Street | 1 |  |  |
|  | Steeple Morden | Bogs Gap Lane | 1 |  |  |
|  |  | Russell Close | 1 |  |  |
|  | Stow-Cum-Quy | Wheelwright Way | 1 |  |  |
|  | Swavesey | Thistle Green | 1 |  |  |
|  |  | Whitton Close | 1 |  |  |
|  | Teversham | Cherry Hinton Road | 1 |  |  |
|  |  | Sheppard Way | 2 |  |  |
|  |  | Ferndale | 1 |  |  |
|  |  | Marshalls Close | 3 |  |  |
|  | Thriplow | Sheralds Croft Lane | 1 |  |  |
|  | Waterbeach | Cambridge Road | 1 |  |  |
|  |  | Hartley Close | 1 |  |  |
|  |  | Rookery Close | 1 |  |  |
|  | West Wickham | High Street | 3 |  |  |
|  | Weston Colville | The Green | 1 |  |  |
|  | Whaddon | Bridge Street | 2 |  |  |
|  | Whittlesford | Butts Green | 5 |  |  |
|  |  | Mill Lane | 2 |  |  |
|  | Willingham | Brickhills | 9 |  |  |
|  |  | Earith Road | 1 |  |  |
|  |  | Haden Way | 2 |  |  |
|  |  | Rockmill End | 2 |  |  |
|  |  | Wilford Furlong | 3 |  |  |
|  | Barton | Allens Close | 1 |  |  |
|  |  | High Street | 1 |  |  |
|  |  |  | 278 | 1800 | 500400 |
|  |  |  |  |  |  |
| **Year** | **Village** | **Road** |  | **Unit Cost** | **Estimated Total Cost** |
| 2015/16 | Bassingbourn | Limes Close | 1 |  |  |
|  |  | North End | 1 |  |  |
|  |  | Park View | 2 |  |  |
|  |  | Park View | 1 |  |  |
|  | Boxworth | Hunting Grove | 1 |  |  |
|  | Castle Camps | Claydon Close | 4 |  |  |
|  |  | Claydon Close | 1 |  |  |
|  | Comberton | Bush Close | 1 |  |  |
|  |  | Swaynes Lane | 1 |  |  |
|  |  | Swaynes Lane | 3 |  |  |
|  | Cottenham | Coolidge Gardens | 1 |  |  |
|  |  | Coolidge Gardens | 3 |  |  |
|  |  | Franklin Gardens | 11 |  |  |
|  |  | Franklin Gardens | 11 |  |  |
|  |  | Orchard Close | 3 |  |  |
|  |  | Stevens Close | 8 |  |  |
|  |  | Stevens Close | 5 |  |  |
|  |  | Victory Way | 1 |  |  |
|  | Dry Drayton | Oakington Road | 1 |  |  |
|  | Duxford | Blakeland Hill | 1 |  |  |
|  |  | Carter Close | 1 |  |  |
|  |  | Laceys Way | 1 |  |  |
|  |  | Rectory Road | 1 |  |  |
|  | Elsworth | Franklins Close | 1 |  |  |
|  | Fowlmere | Dove House Close | 1 |  |  |
|  | Foxton | Station Road | 1 |  |  |
|  | Gamlingay | Avenells Way | 1 |  |  |
|  |  | Manor Road | 1 |  |  |
|  | Girton | St Vincents Close | 1 |  |  |
|  | Great Abington | Magna Close | 1 |  |  |
|  | Great Shelford | Chaston Road | 1 |  |  |
|  | Great Wilbraham | Church Close | 2 |  |  |
|  |  | Church Street | 1 |  |  |
|  | Harston | Manor Close | 3 |  |  |
|  |  | Queens Close | 1 |  |  |
|  |  | Queens Close | 1 |  |  |
|  | Haslingfield | New Road | 1 |  |  |
|  | Hauxton | Mountford Close | 3 |  |  |
|  |  | Mountford Close | 1 |  |  |
|  |  | The Lane | 1 |  |  |
|  |  | The Lane | 1 |  |  |
|  | Heydon | High Close | 1 |  |  |
|  | Hildersham | Meadowlands | 2 |  |  |
|  | Histon | Greenleas | 1 |  |  |
|  |  | Kay Hitch Way | 4 |  |  |
|  |  | Kay Hitch Way | 8 |  |  |
|  | Horseheath | Audley Way | 1 |  |  |
|  | Ickleton | Icknield Close | 1 |  |  |
|  | Impington | Hereward Close | 1 |  |  |
|  |  | Homefield Close | 1 |  |  |
|  |  | New Road | 1 |  |  |
|  |  | St Andrews Way | 2 |  |  |
|  | Landbeach | Beche Way | 1 |  |  |
|  |  | Reubens Road | 1 |  |  |
|  | Linton | Balsham Road | 1 |  |  |
|  |  | Balsham Road | 1 |  |  |
|  |  | Chalklands | 1 |  |  |
|  |  | Chalklands | 1 |  |  |
|  |  | Hillway | 1 |  |  |
|  |  | Palmers Close | 1 |  |  |
|  |  | Palmers Close | 1 |  |  |
|  |  | Rivey Close | 1 |  |  |
|  |  | Rivey Way | 1 |  |  |
|  |  | Tower View Green | 2 |  |  |
|  | Litlington | Chapel Close | 1 |  |  |
|  | Little Eversden | Harlton Road | 2 |  |  |
|  |  | Harlton Road | 4 |  |  |
|  | Little Wilbraham | Manor Close | 2 |  |  |
|  |  | Orchard Close | 1 |  |  |
|  |  | Orchard Close | 1 |  |  |
|  | Longstanton | Brookside | 3 |  |  |
|  |  | Brookside | 4 |  |  |
|  |  | Hattons Park | 2 |  |  |
|  |  | Hattons Park | 1 |  |  |
|  |  | Hattons Road | 1 |  |  |
|  |  | The Dale | 1 |  |  |
|  | Melbourn | John Impey Way | 2 |  |  |
|  |  | John Impey Way | 8 |  |  |
|  |  | Palmers Way | 1 |  |  |
|  | Meldreth | Elin Way | 3 |  |  |
|  |  | Gables Close | 2 |  |  |
|  |  | Howard Road | 1 |  |  |
|  |  | Whitecroft Road | 1 |  |  |
|  | Milton | Cambridge Road | 1 |  |  |
|  |  | Coles Road | 1 |  |  |
|  |  | Recreation Close | 5 |  |  |
|  |  | Walkling Way | 1 |  |  |
|  |  | Walkling Way | 1 |  |  |
|  | Oakington | Coles Lane | 2 |  |  |
|  |  | Queens Way | 1 |  |  |
|  |  | The Broadway | 2 |  |  |
|  | Orwell | Meadowcroft Way | 1 |  |  |
|  | Over | Station Road | 1 |  |  |
|  |  | Tower Close | 8 |  |  |
|  |  | Tower Close | 3 |  |  |
|  | Pampisford | Glebe Crescent | 1 |  |  |
|  | Sawston | Churchfield Avenue | 1 |  |  |
|  |  | Hayfield Avenue | 1 |  |  |
|  |  | Huntingdon Road | 1 |  |  |
|  |  | Huntingdon Road | 1 |  |  |
|  |  | Lynton Way | 1 |  |  |
|  |  | Martindale Way | 1 |  |  |
|  |  | New Road | 1 |  |  |
|  |  | Orchard Road | 2 |  |  |
|  |  | Orchard Road | 11 |  |  |
|  |  | Plantation Road | 2 |  |  |
|  |  | Plantation Road | 1 |  |  |
|  |  | Saffron Road | 1 |  |  |
|  |  | Town Close | 1 |  |  |
|  |  | Vicarage Avenue | 1 |  |  |
|  | Shepreth | Meldreth Road | 1 |  |  |
|  | Shudy Camps | Main Street | 1 |  |  |
|  | Stapleford | Bury Road | 1 |  |  |
|  |  | Coxs Close | 11 |  |  |
|  |  | Coxs Close | 11 |  |  |
|  | Steeple Morden | Cheyney Street | 1 |  |  |
|  |  | Jubilee Way | 4 |  |  |
|  | Swavesey | Whitton Close | 1 |  |  |
|  |  | Whitton Close | 1 |  |  |
|  | Teversham | Marshalls Close | 1 |  |  |
|  | Toft | High Street | 1 |  |  |
|  | Waterbeach | Bannold Road | 1 |  |  |
|  |  | Cambridge Road | 1 |  |  |
|  |  | Hartley Close | 1 |  |  |
|  |  | Pieces Lane | 1 |  |  |
|  |  | Pieces Terrace | 4 |  |  |
|  |  | Queens Way | 1 |  |  |
|  |  | Waddelow Road | 2 |  |  |
|  |  | Waddelow Road | 1 |  |  |
|  |  | Wiles Close | 1 |  |  |
|  | West Wratting | Six Mile Bottom Road | 1 |  |  |
|  | Whittlesford | Lettice Martin Croft | 1 |  |  |
|  | Willingham | Brickhills | 1 |  |  |
|  |  | Brickhills | 8 |  |  |
|  |  | Haden Way | 1 |  |  |
|  |  | Millfield | 1 |  |  |
|  |  |  | 278 | £1,800 | £500,400 |
|  |  |  |  |  |  |
| **Year** | **Village** | **Road** |  | **Unit Cost** | **Estimated Total Cost** |
| 2016/17 | Balsham | Mays Avenue | 2 |  |  |
|  | Balsham | West Wickham Road | 1 |  |  |
|  | Barrington | Glebe Road | 1 |  |  |
|  |  | Malthouse Way | 1 |  |  |
|  |  | Malthouse Way | 1 |  |  |
|  | Barton | Great Close | 1 |  |  |
|  |  | Great Close | 1 |  |  |
|  |  | High Street | 1 |  |  |
|  | Bassingbourn | Tower Close | 2 |  |  |
|  | Bourn | Hall Close | 1 |  |  |
|  |  | Hall Close | 2 |  |  |
|  | Boxworth | Hunting Grove | 1 |  |  |
|  | Comberton | Bush Close | 1 |  |  |
|  |  | Swaynes Lane | 1 |  |  |
|  |  | Woottens Close | 1 |  |  |
|  | Coton | Silverdale Avenue | 1 |  |  |
|  | Cottenham | Coolidge Gardens | 1 |  |  |
|  |  | Coolidge Gardens | 1 |  |  |
|  |  | Rampton Road | 1 |  |  |
|  |  | Stevens Close | 1 |  |  |
|  |  | Victory Way | 1 |  |  |
|  | Duxford | Laceys Way | 1 |  |  |
|  |  | Rectory Road | 1 |  |  |
|  | Elsworth | Brockley Road | 1 |  |  |
|  | Fen Drayton | The Plantation | 1 |  |  |
|  | Fowlmere | Dove House Close | 1 |  |  |
|  |  | Stanley Barnes Cottages | 2 |  |  |
|  | Foxton | Fowlmere Road | 3 |  |  |
|  |  | Hillfield | 1 |  |  |
|  | Fulbourn | Fromont Close | 2 |  |  |
|  |  | School Lane | 1 |  |  |
|  |  | St Vigors Road | 1 |  |  |
|  |  | Windmill Lane | 1 |  |  |
|  | Gamlingay | East Lane | 1 |  |  |
|  |  | North Lane | 1 |  |  |
|  |  | Waresley Road | 1 |  |  |
|  | Grantchester | Tabrum Close | 2 |  |  |
|  | Great Abington | Mortlock Gardens | 3 |  |  |
|  | Great Shelford | Davey Crescent | 1 |  |  |
|  |  | Davey Crescent | 1 |  |  |
|  |  | Grain Close | 1 |  |  |
|  | Guilden Morden | Fox Hill | 3 |  |  |
|  | Hardwick | Main Street | 1 |  |  |
|  |  | The Pastures | 3 |  |  |
|  |  | The Pastures | 3 |  |  |
|  | Harston | Meadow Way | 1 |  |  |
|  |  | Meadow Way | 1 |  |  |
|  |  | Queens Close | 3 |  |  |
|  |  | Queens Close | 2 |  |  |
|  | Haslingfield | Barton Road | 1 |  |  |
|  |  | Fountain Lane | 1 |  |  |
|  |  | Wisbeys Yard | 3 |  |  |
|  | Hildersham | Meadowlands | 1 |  |  |
|  | Ickleton | Icknield Close | 1 |  |  |
|  | Impington | Hereward Close | 2 |  |  |
|  |  | St Andrews Way | 1 |  |  |
|  | Landbeach | Beche Way | 1 |  |  |
|  |  | Green End | 1 |  |  |
|  | Linton | Back Road | 1 |  |  |
|  |  | Balsham Road | 1 |  |  |
|  |  | Balsham Road | 1 |  |  |
|  |  | Chalklands | 5 |  |  |
|  |  | Chalklands | 10 |  |  |
|  |  | Palmers Close | 1 |  |  |
|  |  | Palmers Close | 1 |  |  |
|  |  | Rivey Close | 1 |  |  |
|  |  | Tower View | 1 |  |  |
|  |  | Tower View Green | 2 |  |  |
|  | Litlington | Bassingbourn Road | 1 |  |  |
|  |  | Cherry Tree Close | 1 |  |  |
|  |  | The Mount | 1 |  |  |
|  | Little Gransden | Primrose Walk | 1 |  |  |
|  | Little Shelford | Beech Close | 1 |  |  |
|  | Little Wilbraham | High Street | 1 |  |  |
|  | Longstanton | Haddows Close | 1 |  |  |
|  |  | Haddows Close | 2 |  |  |
|  |  | High Street | 1 |  |  |
|  | Melbourn | Beeton Close | 2 |  |  |
|  |  | Clear Crescent | 4 |  |  |
|  |  | Fordham Way | 1 |  |  |
|  |  | Haggers Close | 1 |  |  |
|  |  | Hinkins Close | 2 |  |  |
|  |  | Hinkins Close | 4 |  |  |
|  |  | Hinkins Close | 2 |  |  |
|  |  | John Impey Way | 2 |  |  |
|  |  | Medcalfe Way | 3 |  |  |
|  |  | Norgetts Lane | 3 |  |  |
|  |  | Orchard Way | 2 |  |  |
|  |  | Palmers Way | 3 |  |  |
|  |  | Portway | 1 |  |  |
|  |  | Portway | 1 |  |  |
|  |  | Vicarage Close | 1 |  |  |
|  |  | Worcester Way | 1 |  |  |
|  | Meldreth | Bell Close | 1 |  |  |
|  |  | Bell Close | 1 |  |  |
|  |  | Bell Close | 5 |  |  |
|  |  | Elin Way | 3 |  |  |
|  |  | Elin Way | 1 |  |  |
|  |  | Gables Close | 14 |  |  |
|  |  | West Way | 3 |  |  |
|  | Newton | Kidmans Close | 4 |  |  |
|  |  | Kidmans Close | 3 |  |  |
|  | Oakington | Cambridge Road | 1 |  |  |
|  |  | Queens Way | 1 |  |  |
|  | Orwell | Meadowcroft Way | 1 |  |  |
|  | Over | Queens Close | 1 |  |  |
|  |  | Queens Close | 1 |  |  |
|  | Pampisford | Brewery Road | 1 |  |  |
|  | Papworth Everard | Ermine Street South | 1 |  |  |
|  | Sawston | Churchfield Avenue | 1 |  |  |
|  |  | Evans Way | 1 |  |  |
|  |  | Hayfield Avenue | 1 |  |  |
|  |  | Henry Morris Road | 1 |  |  |
|  |  | Holme Way | 1 |  |  |
|  |  | Huntingdon Road | 1 |  |  |
|  |  | Lynton Way | 1 |  |  |
|  |  | Maple Avenue | 1 |  |  |
|  |  | New Road | 1 |  |  |
|  |  | Orchard Road | 1 |  |  |
|  |  | Plantation Road | 1 |  |  |
|  |  | Sainfoin Close | 1 |  |  |
|  |  | Uffen Way | 1 |  |  |
|  |  | Vicarage Avenue | 1 |  |  |
|  |  | Westmoor Avenue | 1 |  |  |
|  | Shepreth | Blenheim Close | 2 |  |  |
|  | Stapleford | Gog Magog Way | 1 |  |  |
|  | Steeple Morden | Bogs Gap Lane | 1 |  |  |
|  |  | Jubilee End | 2 |  |  |
|  |  | Jubilee Way | 2 |  |  |
|  |  | Russell Close | 1 |  |  |
|  | Stow-Cum-Quy | Stow Road | 1 |  |  |
|  | Swavesey | School Lane | 1 |  |  |
|  |  | Whitton Close | 1 |  |  |
|  |  | Whitton Close | 1 |  |  |
|  | Tadlow | High Street | 1 |  |  |
|  | Teversham | Cherry Hinton Road | 1 |  |  |
|  |  | Marshalls Close | 1 |  |  |
|  |  | Marshalls Close | 1 |  |  |
|  |  | Sheppard Way | 1 |  |  |
|  |  | Spurgeons Close | 1 |  |  |
|  |  | Spurgeons Close | 1 |  |  |
|  | Waterbeach | Bannold Road | 1 |  |  |
|  |  | Denson Close | 12 |  |  |
|  |  | Denson Close | 25 |  |  |
|  |  | Hartley Close | 1 |  |  |
|  |  | Pieces Lane | 1 |  |  |
|  | West Wickham | Streetly End | 1 |  |  |
|  | Weston Colville | Horseshoe Lane | 1 |  |  |
|  |  | The Green | 2 |  |  |
|  | Whittlesford | Lettice Martin Croft | 1 |  |  |
|  |  | North Road | 1 |  |  |
|  | Willingham | Brickhills | 2 |  |  |
|  |  | Haden Way | 2 |  |  |
|  |  | Millfield | 1 |  |  |
|  |  | Osborn Close | 1 |  |  |
|  |  | Westfield | 1 |  |  |
|  |  | Westfield | 1 |  |  |
|  |  |  | 278 | £1,800 | £500,400 |
|  |  |  |  |  |  |
| **Year** | **Village** | **Road** |  | **Unit Cost** | **Estimated Total Cost** |
| 2017/18 | Arrington | Clifden Close | 1 |  |  |
|  | Barrington | Malthouse Way | 2 |  |  |
|  | Barton | Great Close | 1 |  |  |
|  |  | Great Close | 1 |  |  |
|  |  | High Street | 1 |  |  |
|  | Bassingbourn | Knutsford Road | 1 |  |  |
|  |  | Limes Close | 2 |  |  |
|  |  | North End | 1 |  |  |
|  |  | Park Close | 1 |  |  |
|  |  | Park Close | 1 |  |  |
|  |  | Spring Lane | 1 |  |  |
|  |  | The Fillance | 1 |  |  |
|  |  | The Fillance | 3 |  |  |
|  |  | The Limes | 1 |  |  |
|  |  | The Limes | 1 |  |  |
|  |  | Tower Close | 8 |  |  |
|  | Bourn | Church Street | 1 |  |  |
|  |  | Hall Close | 1 |  |  |
|  |  | Hall Close | 1 |  |  |
|  |  | Hall Close | 1 |  |  |
|  |  | Hall Close | 1 |  |  |
|  | Boxworth | Hunting Grove | 3 |  |  |
|  | Castle Camps | Claydon Close | 1 |  |  |
|  | Comberton | Barton Road | 1 |  |  |
|  |  | Nursery Way | 4 |  |  |
|  |  | Nursery Way | 7 |  |  |
|  | Coton | Silverdale Avenue | 1 |  |  |
|  | Cottenham | Orchard Close | 1 |  |  |
|  | Dry Drayton | Hill View | 1 |  |  |
|  | Duxford | Blakeland Hill | 1 |  |  |
|  |  | Laceys Way | 1 |  |  |
|  |  | Laceys Way | 1 |  |  |
|  |  | Markby Close | 2 |  |  |
|  |  | Markby Close | 1 |  |  |
|  | Eltisley | Caxton End | 1 |  |  |
|  |  | Greenfields | 1 |  |  |
|  | Fen Drayton | Dovecote Close | 1 |  |  |
|  |  | The Orchard | 1 |  |  |
|  |  | The Plantation | 1 |  |  |
|  | Fowlmere | Dove House Close | 1 |  |  |
|  | Foxton | Hillfield | 1 |  |  |
|  | Fulbourn | Fromont Close | 1 |  |  |
|  |  | School Lane | 1 |  |  |
|  |  | St Vigors Road | 1 |  |  |
|  |  | Wrights Grove | 2 |  |  |
|  |  | Wrights Grove | 1 |  |  |
|  | Gamlingay | Cinques Road | 1 |  |  |
|  |  | Grays Road | 1 |  |  |
|  |  | Grays Road | 2 |  |  |
|  |  | Manor Road | 1 |  |  |
|  |  | Murfitt Way | 1 |  |  |
|  | Girton | St Vincents Close | 1 |  |  |
|  |  | St Vincents Close | 3 |  |  |
|  | Grantchester | Cromeditch Close | 1 |  |  |
|  |  | Tabrum Close | 1 |  |  |
|  |  | Widnall Close | 1 |  |  |
|  | Graveley | Manor Close | 1 |  |  |
|  | Great & Little Chishill | Wallers Close | 1 |  |  |
|  | Great Abington | Magnclose | 1 |  |  |
|  |  | Mortlock Gardens | 1 |  |  |
|  | Great Shelford | Chaston Road | 1 |  |  |
|  |  | Chaston Road | 2 |  |  |
|  |  | Davey Crescent | 2 |  |  |
|  |  | De Freville Road | 2 |  |  |
|  |  | Orchard Road | 2 |  |  |
|  | Great Wilbraham | Church Close | 1 |  |  |
|  | Guilden Morden | Church Lane | 1 |  |  |
|  |  | Fox Corner | 1 |  |  |
|  | Hardwick | The Pastures | 1 |  |  |
|  |  | The Pastures | 1 |  |  |
|  |  | The Pastures | 2 |  |  |
|  | Harlton | Eversden Road | 1 |  |  |
|  |  | Eversden Road | 1 |  |  |
|  | Harston | Meadow Way | 2 |  |  |
|  |  | Queens Close | 1 |  |  |
|  |  | Queens Close | 1 |  |  |
|  |  | The Footpath | 1 |  |  |
|  | Hatley | Buff Lane | 1 |  |  |
|  | Hildersham | Beech Row | 1 |  |  |
|  | Histon | Greenleas | 2 |  |  |
|  |  | Greenleas | 1 |  |  |
|  |  | Greenleas | 1 |  |  |
|  |  | Orchard Road | 1 |  |  |
|  |  | Orchard Road | 1 |  |  |
|  |  | St Audreys Close | 1 |  |  |
|  |  | St Audreys Close | 1 |  |  |
|  | Ickleton | Coploe Road | 1 |  |  |
|  |  | Coploe Road | 1 |  |  |
|  | Impington | Hereward Close | 2 |  |  |
|  |  | Hereward Close | 2 |  |  |
|  |  | Hereward Close | 2 |  |  |
|  |  | Homefield Close | 2 |  |  |
|  |  | Homefield Close | 1 |  |  |
|  |  | New Road | 1 |  |  |
|  |  | St Andrews Way | 1 |  |  |
|  |  | St Andrews Way | 1 |  |  |
|  | Kingston | Cranes Lane | 2 |  |  |
|  | Landbeach | Beche Way | 2 |  |  |
|  | Linton | Back Road | 1 |  |  |
|  |  | Bartlow Road | 1 |  |  |
|  |  | Hillway | 1 |  |  |
|  |  | Hillway | 2 |  |  |
|  |  | Hillway | 1 |  |  |
|  |  | Palmers Close | 3 |  |  |
|  |  | Rivey Close | 1 |  |  |
|  |  | Rivey Way | 1 |  |  |
|  |  | Tower View | 2 |  |  |
|  | Litlington | Abington Road | 1 |  |  |
|  |  | Bassingbourn Road | 1 |  |  |
|  |  | Chapel Close | 1 |  |  |
|  |  | New Close | 1 |  |  |
|  |  | New Close | 2 |  |  |
|  |  | The Mount | 1 |  |  |
|  | Little Abington | Church Close | 1 |  |  |
|  | Little Eversden | Wheelers Way | 1 |  |  |
|  | Little Gransden | Primrose Walk | 1 |  |  |
|  |  | Primrose Walk | 1 |  |  |
|  | Little Shelford | Beech Close | 2 |  |  |
|  |  | Beech Close | 1 |  |  |
|  | Little Wilbraham | Orchard Close | 1 |  |  |
|  | Lolworth | High Street | 1 |  |  |
|  |  | Robins Lane | 1 |  |  |
|  | Longstanton | Fairview | 2 |  |  |
|  |  | Fairview | 1 |  |  |
|  |  | Haddows Close | 1 |  |  |
|  |  | Hattons Park | 1 |  |  |
|  |  | Hattons Road | 1 |  |  |
|  |  | Hattons Road | 1 |  |  |
|  |  | High Street | 2 |  |  |
|  |  | High Street | 1 |  |  |
|  |  | The Dale | 1 |  |  |
|  |  | The Dale | 1 |  |  |
|  | Melbourn | Bramley Avenue | 1 |  |  |
|  |  | Worcester Way | 1 |  |  |
|  |  | Worcester Way | 2 |  |  |
|  | Meldreth | Elin Way | 1 |  |  |
|  |  | Elin Way | 1 |  |  |
|  | Milton | Benet Close | 1 |  |  |
|  |  | Cambridge Road | 1 |  |  |
|  |  | Cambridge Road | 1 |  |  |
|  |  | Walkling Way | 1 |  |  |
|  |  | Walkling Way | 2 |  |  |
|  | Newton | Kidmans Close | 1 |  |  |
|  | Oakington | Dry Drayton Road | 1 |  |  |
|  |  | Queens Way | 1 |  |  |
|  |  | Water Lane | 1 |  |  |
|  | Orwell | Cambridge Road | 1 |  |  |
|  |  | Town Green Road | 1 |  |  |
|  | Rampton | King Street | 1 |  |  |
|  | Sawston | Babraham Road | 1 |  |  |
|  |  | Belbin Way | 4 |  |  |
|  |  | Belbin Way | 1 |  |  |
|  |  | Chapelfield Way | 1 |  |  |
|  |  | Churchfield Avenue | 1 |  |  |
|  |  | Evans Way | 2 |  |  |
|  |  | Evans Way | 1 |  |  |
|  |  | Falkner Road | 1 |  |  |
|  |  | Falkner Road | 1 |  |  |
|  |  | Hayfield Avenue | 1 |  |  |
|  |  | Henry Morris Road | 1 |  |  |
|  |  | Huntingdon Road | 2 |  |  |
|  |  | Huntingdon Road | 2 |  |  |
|  |  | Huntingdon Road | 1 |  |  |
|  |  | Martindale Way | 1 |  |  |
|  |  | Martindale Way | 1 |  |  |
|  |  | New Road | 1 |  |  |
|  |  | New Road | 1 |  |  |
|  |  | Plantation Road | 2 |  |  |
|  |  | Plantation Road | 2 |  |  |
|  |  | Saffron Road | 1 |  |  |
|  |  | Sainfoin Close | 2 |  |  |
|  |  | The Green Road | 3 |  |  |
|  |  | The Green Road | 1 |  |  |
|  |  | The Green Road | 1 |  |  |
|  |  | Town Close | 1 |  |  |
|  |  | Uffen Way | 1 |  |  |
|  |  | Uffen Way | 1 |  |  |
|  | Shepreth | Meldreth Road | 1 |  |  |
|  |  | Station Road | 1 |  |  |
|  | Stapleford | Gog Magog Way | 1 |  |  |
|  | Steeple Morden | Ashwell Road | 1 |  |  |
|  |  | Cheyney Street | 1 |  |  |
|  |  | Russell Close | 1 |  |  |
|  | Stow-Cum-Quy | Herrings Close | 1 |  |  |
|  |  | Wheelwright Way | 1 |  |  |
|  | Swavesey | Middle Watch | 1 |  |  |
|  |  | Whitton Close | 1 |  |  |
|  | Tadlow | High Street | 2 |  |  |
|  | Teversham | Sheppard Way | 1 |  |  |
|  |  | Sheppard Way | 1 |  |  |
|  | Thriplow | Fowlmere Road | 1 |  |  |
|  |  | Sheralds Croft Lane | 1 |  |  |
|  |  | Sheralds Croft Lane | 1 |  |  |
|  | Waterbeach | Denson Close | 1 |  |  |
|  |  | Hartley Close | 1 |  |  |
|  |  | Pieces Terrace | 1 |  |  |
|  |  | School Lane Chittering | 1 |  |  |
|  |  | Waddelow Road | 1 |  |  |
|  |  | Wiles Close | 1 |  |  |
|  | West Wickham | Streetly End | 1 |  |  |
|  | West Wickham Road | Meadow Cottages | 1 |  |  |
|  | West Wratting | Hayter Close | 1 |  |  |
|  |  | Six Mile Bottom Road | 2 |  |  |
|  |  | Six Mile Bottom Road | 1 |  |  |
|  | Whaddon | Bridge Street | 1 |  |  |
|  |  | Ridgeway Close | 1 |  |  |
|  | Whittlesford | Orchard Terrace | 2 |  |  |
|  | Willingham | Brickhills | 1 |  |  |
|  |  | Haden Way | 1 |  |  |
|  |  | Millfield | 2 |  |  |
|  |  | Station Road | 1 |  |  |
|  |  | Wilford Furlong | 2 |  |  |
|  |  |  | 278 | £1,800 | £500,400 |

1. **CENTRAL HEATING REPLACEMENT**

The majority of the housing stock has been provided with central heating fuelled by gas, oil, electricity, solid fuel or air source heat pumps. There are a number of properties where the tenant of the property has refused to allow the installation to be carried out or where the tenant has installed their own system.

As heating systems become older, they become more difficult to maintain, parts for boilers become harder to obtain and they operate less efficiently and cost tenants more to run. Over the coming years, the Council intends to carry out a limited programme of central heating renewal. However, a contingency amount is set aside each year to deal with breakdowns where the boiler is beyond reasonable repair.

The table below shows the types of heating in each village, together with the average SAP energy rating for the type of heating and the village. There are a number of areas where gas is not available and therefore the choice of heating is limited. The Council does not install oil central heating any more except in exceptional circumstances because of the high and increasing cost of fuel oil.

A number of air source heat pumps have been installed, providing higher standards of comfort at lower running costs. It is intended to increase the take up of these and other sustainable heating sources, particularly in areas where there is no gas, and a proportion of the budget over the next five years will be allocated to this and other types of more sustainable of heating, including ground source heat pumps, air to air heat pumps, biomass boilers, log burners, and more efficient multi fuel boilers. This will be combined with improvements to the thermal insulation to the properties, so as to prevent heat loss and improve the efficiency of the units.

A further proportion of the budget allocation will be reserved for the replacement of conventional gas and electric systems that are reaching the end of their useful life or where parts cannot be obtained.

The Council intends to take a whole-house approach to its programming of heating replacement work so that the thermal efficiency of the dwelling is improved by increases in the level of loft insulation, installation of cavity wall insulation and internal or external thermal cladding, as well as installing the most appropriate type of heating for the dwelling and providing extensive advice on usage. This is also aimed at reducing fuel poverty where it exists.

The Council will record the reduction of C02 emissions when work as above is carried out.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Year | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|  |  |  |  |  |  |
| Budget | £2,200,000 | £2,200,000 | £2,200,000 | £2,200,000 | £2,200,000 |

|  |  |  |
| --- | --- | --- |
| Properties | Village | Average SAP |
|  | **Arrington** |  |
| 25 | Electric Storage Heating | 65.20 |
| 5 | Heat Pump | 64.80 |
| 10 | Oil Boiler | 64.10 |
| 1 | Solid Fuel Heating | 43.00 |
| **41** |  | **64.34** |
|  | **Babraham** |  |
| 2 | Electric Storage Heating | 64.00 |
| 2 | Oil Boiler | 66.50 |
| **4** |  | **65.25** |
|  | **Balsham** |  |
| 45 | Electric Storage Heating | 60.49 |
| 12 | Electric Underfloor Heating | 61.08 |
| 1 | Heat Pump | 53.00 |
| 24 | Oil Boiler | 66.21 |
| 1 | Electric Underfloor Heating | 51.00 |
| **83** |  | **62.02** |
|  | **Barhill** |  |
| 5 | Gas Boiler | 68.40 |
| 1 | Heat Pump | 59.00 |
| **6** |  | **66.83** |
|  | **Barrington** |  |
| 22 | Electric Storage Heating | 69.86 |
| 1 | LPG Boiler | 62.00 |
| 3 | Heat Pump | 67.67 |
| 17 | Oil Boiler | 69.06 |
| 1 | Solid Fuel Heating | 61.00 |
| **44** |  | **69.02** |
|  | **Barton** |  |
| 17 | Electric Storage Heating | 66.06 |
| 3 | Electric Underfloor Heating | 63.00 |
| 3 | Heat Pump | 62.33 |
| 6 | Oil Boiler | 70.33 |
| 2 | Solid Fuel Heating | 52.00 |
| **31** |  | **65.32** |
|  | **Bassingbourn** |  |
| 73 | Electric Storage Heating | 64.37 |
| 14 | Electric Underfloor Heating | 62.71 |
| 1 | Electric Warm Air | 64.00 |
| 12 | Heat Pump | 62.42 |
| 54 | Oil Boiler | 67.09 |
| 5 | Solid Fuel Heating | 61.80 |
| **159** |  | **64.92** |
|  | **Bourn** |  |
| 14 | Electric Storage Heating | 67.07 |
| 10 | Electric Underfloor Heating | 73.30 |
| 12 | Heat Pump | 62.08 |
| 36 | Oil Boiler | 71.08 |
| 1 | Solid Fuel Heating | 59.00 |
| 1 | Electric Wet System | 75.00 |
| **74** |  | **69.05** |
|  | **Boxworth** |  |
| 7 | Electric Storage Heating | 65.29 |
| **7** |  | **65.29** |
|  | **Carlton** |  |
| 2 | Oil Boiler | 57.50 |
| 1 | Solid Fuel Heating | 48.00 |
| **3** |  | **54.33** |
|  | **Castle Camps** |  |
| 14 | Electric Storage Heating | 61.29 |
| 7 | Electric Underfloor Heating | 65.57 |
| 1 | Heat Pump | 69.00 |
| 13 | Oil Boiler | 66.31 |
| **35** |  | **64.23** |
|  | **Caxton** |  |
| 8 | Electric Storage Heating | 58.88 |
| 5 | Heat Pump | 70.20 |
| 6 | Oil Boiler | 70.33 |
| **19** |  | **65.47** |
|  | **Comberton** |  |
| 44 | Electric Storage Heating | 63.93 |
| 6 | Electric Underfloor Heating | 61.54 |
| 15 | Heat Pump | 62.53 |
| 10 | Solid Fuel Heating | 63.90 |
| 4 | Solid Fuel Heating | 60.50 |
| **79** |  | **63.31** |
|  | **Conington** |  |
| 1 | Electric Storage Heating | 53.00 |
| 4 | Oil Boiler | 75.25 |
| **5** |  | **70.80** |
|  | **Coton** |  |
| 4 | Electric Storage Heating | 63.25 |
| 30 | Gas Boiler | 68.53 |
| **34** |  | **67.91** |
|  | **Cottenham** |  |
| 1 | Electric Heaters | 57.00 |
| 234 | Gas Boiler | 72.49 |
| 3 | Gas Warm Air | 43.33 |
| 1 | Heat Pump | 74.00 |
| **239** |  | **72.07** |
|  | **Croxton** |  |
| 1 | Gas Boiler | 67.00 |
| **1** |  | **67.00** |
|  | **Croydon** |  |
| 2 | Electric Storage Heating | 58.00 |
| 5 | Oil Boiler | 71.60 |
| **7** |  | **67.71** |
|  | **Dry Drayton** |  |
| 11 | Electric Storage Heating | 69.64 |
| 19 | Gas Boiler | 65.16 |
| **30** |  | **66.80** |
|  | **Duxford** |  |
| 61 | Electric Storage Heating | 58.41 |
| 68 | Gas Boiler | 65.37 |
| 1 | Heat Pump | 58.00 |
| 1 | Oil Boiler | 69.00 |
| 1 | Solid Fuel Heating | 62.00 |
| **132** |  | **62.10** |
|  | **Elsworth** |  |
| 12 | Electric Storage Heating | 63.00 |
| 4 | Electric Underfloor Heating | 63.00 |
| 9 | Oil Boiler | 66.67 |
| **25** |  | **64.32** |
|  | **Eltisley** |  |
| 13 | Electric Storage Heating | 69.77 |
| 1 | Heat Pump | 40.00 |
| 6 | Oil Boiler | 67.17 |
| 1 | Solid Fuel Heating | 78.00 |
| **21** |  | **68.00** |
|  | **Fen Ditton** |  |
| 7 | Electric Storage Heating | 63.86 |
| 27 | Gas Boiler | 63.15 |
| **34** |  | **63.29** |
|  | **Fen Drayton** |  |
| 7 | Electric Storage Heating | 60.27 |
| 21 | Gas Boiler | 66.19 |
| **28** |  | **64.71** |
|  | **Fowlmere** |  |
| 17 | Electric Storage Heating | 64.24 |
| 5 | Electric Underfloor Heating | 82.80 |
| 6 | Heat Pump | 64.83 |
| 11 | Oil Boiler | 67.73 |
| 1 | Solid Fuel Heating | 60.00 |
| **40** |  | **67.50** |
|  | **Foxton** |  |
| 5 | Electric Storage Heating | 58.80 |
| 51 | Gas Boiler | 66.59 |
| **56** |  | **65.89** |
|  | **Fulbourn** |  |
| 2 | Electric Storage Heating | 55.50 |
| 105 | Gas Boiler | 65.90 |
| 4 | Gas Fire | 63.50 |
| 2 | Solid Fuel Heating | 35.76 |
| **113** |  | **65.10** |
|  | **Gamlingay** |  |
| 41 | Electric Storage Heating | 68.34 |
| 17 | Electric Underfloor Heating | 62.88 |
| 96 | Gas Boiler | 67.96 |
| 1 | Gas Fire | 1.00 |
| 1 | Oil Boiler | 60.00 |
| 1 | Solid Fuel Heating | 72.00 |
| **157** |  | **67.06** |
|  | **Girton** |  |
| 111 | Gas Boiler | 66.13 |
| 1 | Gas Fire | 63.00 |
| 3 | Solid Fuel Heating | 59.67 |
| **115** |  | **65.93** |
|  | **Grantchester** |  |
| 35 | Electric Storage Heating | 62.09 |
| 2 | Heat Pump | 62.00 |
| 22 | Oil Boiler | 69.18 |
| **59** |  | **64.73** |
|  | **Graveley** |  |
| 1 | Electric Storage Heating | 60.00 |
| 1 | Electric Underfloor Heating | 57.00 |
| 6 | Oil Boiler | 66.00 |
| 1 | Solid Fuel Heating | 62.00 |
| **9** |  | **63.89** |
|  | **Great & Little Chishill** |  |
| 6 | Electric Storage Heating | 72.50 |
| 1 | Heat Pump | 49.00 |
| 12 | Oil Boiler | 71.67 |
| 3 | Solid Fuel Heating | 63.33 |
| **22** |  | **69.73** |
|  | **Great Abington** |  |
| 20 | Electric Storage Heating | 59.80 |
| 1 | Electric Underfloor Heating | 54.00 |
| 1 | Heat Pump | 61.00 |
| 14 | Oil Boiler | 70.21 |
| **36** |  | **63.72** |
|  | **Great Eversden** |  |
| 1 | Heat Pump | 69.00 |
| 1 | Oil Boiler | 73.00 |
| **2** |  | **71.00** |
|  | **Great Shelford** |  |
| 1 | Electric Underfloor Heating | 72.00 |
| 207 | Gas Boiler | 70.75 |
| 2 | Gas Warm Air | 65.00 |
| 1 | Solid Fuel Heating | 51.00 |
| **211** |  | **70.60** |
|  | **Great Wilbraham** |  |
| 17 | Electric Storage Heating | 59.41 |
| 2 | Electric Underfloor Heating | 62.50 |
| 1 | Heat Pump | 47.00 |
| 12 | Oil Boiler | 68.33 |
| **32** |  | **62.56** |
|  | **Guilden Morden** |  |
| 25 | Electric Storage Heating | 72.12 |
| 6 | Electric Underfloor Heating | 65.00 |
| 3 | Heat Pump | 65.00 |
| 7 | Oil Boiler | 72.43 |
| **41** |  | **70.61** |
|  | **Hardwick** |  |
| 7 | Electric Storage Heating | 67.57 |
| 36 | Gas Boiler | 69.86 |
| **43** |  | **69.49** |
|  | **Harlton** |  |
| 3 | Electric Storage Heating | 59.00 |
| 1 | Electric Underfloor Heating | 77.00 |
| 10 | Gas Boiler | 62.90 |
| **14** |  | **63.07** |
|  | **Harston** |  |
| 95 | Gas Boiler | 70.60 |
| 1 | Solid Fuel Heating | 21.00 |
| **96** |  | **70.08** |
|  | **Haslingfield** |  |
| 7 | Electric Storage Heating | 70.14 |
| 2 | Electric Underfloor Heating | 58.50 |
| 34 | Gas Boiler | 65.94 |
| **43** |  | **66.28** |
|  | **Hatley** |  |
| 2 | Electric Storage Heating | 87.50 |
| 3 | Oil Boiler | 55.33 |
| **5** |  | **68.20** |
|  | **Hauxton** |  |
| 19 | Gas Boiler | 72.84 |
| 1 | Gas Fire | 50.00 |
| **20** |  | **71.70** |
|  | **Heydon** |  |
| 3 | Electric Storage Heating | 73.00 |
| 3 | Oil Boiler | 75.67 |
| **6** |  | **74.33** |
|  | **Hildersham** |  |
| 10 | Electric Storage Heating | 60.90 |
| 1 | Electric Underfloor Heating | 60.00 |
| 1 | Heat Pump | 67.00 |
| 7 | Oil Boiler | 62.43 |
| 1 | Solid Fuel Heating | 54.00 |
| **20** |  | **61.35** |
|  | **Hinxton** |  |
| 5 | Gas Boiler | 69.20 |
| 1 | Heat Pump | 68.00 |
| **6** |  | **69.00** |
|  | **Histon** |  |
| 2 | Electric Storage Heating | 69.00 |
| 110 | Gas Boiler | 69.32 |
| 1 | Gas Fire | 66.00 |
| 1 | Solid Fuel Heating | 80.00 |
| **114** |  | **69.38** |
|  | **Horningsea** |  |
| 6 | Electric Storage Heating | 62.50 |
| 7 | Oil Boiler | 69.00 |
| 1 | Solid Fuel Heating | 69.00 |
| **14** |  | **66.21** |
|  | **Horseheath** |  |
| 5 | Electric Storage Heating | 62.80 |
| 1 | Electric Underfloor Heating | 61.00 |
| 2 | Heat Pump | 64.50 |
| 12 | Oil Boiler | 69.50 |
| 1 | Solid Fuel Heating | 68.00 |
| **21** |  | **66.95** |
|  | **Ickleton** |  |
| 14 | Electric Storage Heating | 62.43 |
| 2 | Electric Underfloor Heating | 33.50 |
| 8 | Gas Boiler | 69.88 |
| **24** |  | **62.50** |
|  | **Impington** |  |
| 1 | Electric Storage Heating | 63.00 |
| 31 | Gas Boiler | 74.58 |
| **32** |  | **74.22** |
|  | **Kingston** |  |
| 1 | Electric Storage Heating | 45.00 |
| 6 | Oil Boiler | 60.83 |
| **7** |  | **58.57** |
|  | **Knapwell** |  |
| 2 | Oil Boiler | 64.00 |
| **2** |  | **64.00** |
|  | **Landbeach** |  |
| 12 | Electric Storage Heating | 48.58 |
| 32 | Gas Boiler | 66.66 |
| **44** |  | **61.73** |
|  | **Linton** |  |
| 41 | Electric Storage Heating | 63.41 |
| 4 | Electric Underfloor Heating | 62.50 |
| 194 | Gas Boiler | 67.29 |
| 1 | Gas Warm Air | 66.00 |
| 1 | Heat Pump | 65.00 |
| 2 | Solid Fuel Heating | 55.00 |
| **243** |  | **66.44** |
|  | **Litlington** |  |
| 28 | Electric Storage Heating | 72.89 |
| 2 | Heat Pump | 87.00 |
| 27 | Oil Boiler | 73.81 |
| 1 | Solid Fuel Heating | 62.00 |
| **58** |  | **73.62** |
|  | **Little Abington** |  |
| 26 | Electric Storage Heating | 62.27 |
| 1 | Electric Underfloor Heating | 58.00 |
| 4 | Oil Boiler | 67.75 |
| **31** |  | **62.84** |
|  | **Little Eversden** |  |
| 13 | Electric Storage Heating | 68.46 |
| 1 | Electric Underfloor Heating | 78.00 |
| 1 | Heat Pump | 47.00 |
| 10 | Oil Boiler | 64.00 |
| **25** |  | **66.20** |
|  | **Little Gransden** |  |
| 5 | Electric Storage Heating | 74.00 |
| 1 | Heat Pump | 68.00 |
| 6 | Oil Boiler | 72.67 |
| **12** |  | **72.83** |
|  | **Little Shelford** |  |
| 1 | Electric Storage Heating | 61.00 |
| 38 | Gas Boiler | 64.39 |
| **39** |  | **64.31** |
|  | **Little Wilbraham** |  |
| 11 | Electric Storage Heating | 62.36 |
| 15 | Oil Boiler | 67.20 |
| 2 | Solid Fuel Heating | 52.50 |
| **28** |  | **64.25** |
|  | **Lolworth** |  |
| 4 | Electric Storage Heating | 62.00 |
| 3 | Oil Boiler | 68.67 |
| **7** |  | **64.86** |
|  | **Longstanton** |  |
| 13 | Electric Storage Heating | 80.62 |
| 65 | Gas Boiler | 71.68 |
| 1 | Gas Fire | 61.00 |
| **79** |  | **73.01** |
|  | **Longstowe** |  |
| 1 | Electric Storage Heating | 62.00 |
| 2 | Gas Boiler | 66.00 |
| 3 | Oil Boiler | 67.00 |
| **6** |  | **65.83** |
|  | **Madingley** |  |
| 1 | Oil Boiler | 61.00 |
| 2 | Solid Fuel Heating | 64.00 |
| **3** |  | **63.00** |
|  | **Melbourn** |  |
| 11 | Electric Storage Heating | 72.55 |
| 3 | Electric Underfloor Heating | 71.67 |
| 1 | Electric Warm Air | 88.00 |
| 232 | Gas Boiler | 72.96 |
| 2 | Gas Warm Air | 62.50 |
| 1 | Heat Pump | 97.00 |
| **250** |  | **73.00** |
|  | **Meldreth** |  |
| 1 | Electric Ceiling Heating | 31.00 |
| 1 | Electric Heaters | 46.00 |
| 53 | Electric Storage Heating | 64.45 |
| 8 | Electric Underfloor Heating | 68.50 |
| 31 | Gas Boiler | 64.29 |
| 3 | Heat Pump | 62.33 |
| 17 | Oil Boiler | 64.41 |
| 2 | Solid Fuel Heating | 51.00 |
| **116** |  | **63.95** |
|  | **Milton** |  |
| 5 | Electric Storage Heating | 63.80 |
| 37 | Gas Boiler | 70.84 |
| 1 | Solid Fuel Heating | 62.00 |
| **43** |  | **69.81** |
|  | **Newton** |  |
| 17 | Electric Storage Heating | 65.12 |
| 1 | Electric Warm Air | 66.00 |
| 2 | Heat Pump | 62.50 |
| 3 | Oil Boiler | 67.00 |
| 1 | Solid Fuel Heating | 46.00 |
| **24** |  | **64.38** |
|  | **Oakington** |  |
| 56 | Gas Boiler | 71.63 |
| 1 | Solid Fuel Heating | 44.00 |
| **57** |  | **71.14** |
|  | **Orwell** |  |
| 1 | Electric Heaters | 56.00 |
| 40 | Electric Storage Heating | 65.88 |
| 4 | Electric Underfloor Heating | 70.00 |
| 2 | Gas Boiler | 68.00 |
| 2 | Heat Pump | 74.50 |
| 19 | Oil Boiler | 67.42 |
| 1 | Solid Fuel Heating | 64.00 |
| **69** |  | **66.68** |
|  | **Over** |  |
| 11 | Communal Heating | 74.36 |
| 49 | Gas Boiler | 77.10 |
| **60** |  | **76.60** |
|  | **Pampisford** |  |
| 2 | Electric Storage Heating | 54.00 |
| 18 | Gas Boiler | 67.61 |
| 1 | Solid Fuel Heating | 65.00 |
| **21** |  | **66.19** |
|  | **Papworth Everard** |  |
| 22 | Electric Storage Heating | 75.73 |
| 1 | Oil Boiler | 65.00 |
| **23** |  | **75.26** |
|  | **Rampton** |  |
| 2 | Electric Storage Heating | 80.50 |
| 1 | Electric Underfloor Heating | 66.00 |
| 4 | Oil Boiler | 73.75 |
| **7** |  | **74.57** |
|  | **Sawston** |  |
| 37 | Electric Storage Heating | 60.00 |
| 3 | Electric Underfloor Heating | 61.00 |
| 423 | Gas Boiler | 67.92 |
| 2 | Gas Warm Air | 68.00 |
| 1 | Gas Fire | 49.00 |
| **466** |  | **67.20** |
|  | **Shepreth** |  |
| 13 | Electric Storage Heating | 65.54 |
| 1 | Electric Warm Air | 65.00 |
| 15 | Gas Boiler | 69.80 |
| 1 | Heat Pump | 70.00 |
| 4 | Oil Boiler | 70.25 |
| 1 | Solid Fuel Heating | 55.00 |
| **35** |  | **67.71** |
|  | **Shingay-Cum-Wendy** |  |
| 2 | Oil Boiler | 66.00 |
| **2** |  | **66.00** |
|  | **Shudy Camps** |  |
| 6 | Oil Boiler | 69.17 |
| **6** |  | **69.17** |
|  | **Stapleford** |  |
| 3 | Electric Storage Heating | 61.67 |
| 52 | Gas Boiler | 70.46 |
| **52** |  | **70.46** |
|  | **Steeple Morden** |  |
| 25 | Electric Storage Heating | 68.48 |
| 7 | Electric Underfloor Heating | 75.14 |
| 1 | Heat Pump | 84.00 |
| 12 | Oil Boiler | 70.08 |
| 1 | Solid Fuel Heating | 37.00 |
| **46** |  | **69.57** |
|  | **Stow-Cum-Quy** |  |
| 17 | Electric Storage Heating | 58.00 |
| 1 | Electric Underfloor Heating | 60.00 |
| 9 | Oil Boiler | 65.56 |
| 1 | Solid Fuel Heating | 69.00 |
| **28** |  | **60.89** |
|  | **Swavesey** |  |
| 55 | Gas Boiler | 70.24 |
| 1 | Solid Fuel Heating | 46.00 |
| **56** |  | **69.80** |
|  | **Tadlow** |  |
| 4 | Electric Storage Heating | 62.50 |
| 1 | Electric Underfloor Heating | 30.00 |
| 1 | Solid Fuel Heating | 62.00 |
| **2** |  | **46.00** |
|  | **Teversham** |  |
| 2 | Electric Storage Heating | 64.00 |
| 90 | Gas Boiler | 70.01 |
| 1 | Oil Boiler | 65.00 |
| 2 | Solid Fuel Heating | 46.50 |
| **95** |  | **69.33** |
|  | **Thriplow** |  |
| 10 | Electric Storage Heating | 71.90 |
| 1 | Electric Underfloor Heating | 62.00 |
| 4 | Heat Pump | 67.75 |
| 14 | Oil Boiler | 74.43 |
| 1 | Solid Fuel Heating | 64.00 |
| **30** |  | **71.93** |
|  | **Toft** |  |
| 9 | Electric Storage Heating | 52.00 |
| 1 | Heat Pump | 57.00 |
| 17 | Oil Boiler | 62.71 |
| 1 | Solid Fuel Heating | 48.00 |
| **28** |  | **58.54** |
|  | **Waterbeach** |  |
| 24 | Electric Storage Heating | 64.64 |
| 2 | Electric Underfloor Heating | 48.00 |
| 153 | Gas Boiler | 69.15 |
| 1 | Oil Boiler | 68.00 |
| 1 | Solid Fuel Heating | 64.00 |
| **181** |  | **68.28** |
|  | **West Wickham** |  |
| 2 | Electric Storage Heating | 58.50 |
| 10 | Oil Boiler | 66.50 |
| 2 | Solid Fuel Heating | 62.00 |
| **14** |  | **64.71** |
|  | **West Wratting** |  |
| 10 | Electric Storage Heating | 63.00 |
| 1 | Electric Underfloor Heating | 62.00 |
| 2 | Heat Pump | 62.00 |
| 7 | Oil Boiler | 67.71 |
| **20** |  | **64.50** |
|  | **Weston Colville** |  |
| 3 | Electric Storage Heating | 53.00 |
| 2 | Heat Pump | 66.50 |
| 11 | Oil Boiler | 68.00 |
| 1 | Solid Fuel Heating | 62.00 |
| **17** |  | **64.82** |
|  | **Whaddon** |  |
| 4 | Electric Storage Heating | 71.50 |
| 1 | Heat Pump | 46.00 |
| 6 | Oil Boiler | 66.50 |
| 1 | Solid Fuel Heating | 57.00 |
| **12** |  | **65.67** |
|  | **Whittlesford** |  |
| 37 | Electric Storage Heating | 63.00 |
| 3 | Electric Underfloor Heating | 57.67 |
| 33 | Gas Boiler | 65.82 |
| 1 | Heat Pump | 69.00 |
| 2 | Oil Boiler | 55.50 |
| **76** |  | **63.89** |
|  | **Willingham** |  |
| 39 | Electric Storage Heating | 65.74 |
| 2 | Electric Underfloor Heating | 43.50 |
| 127 | Gas Boiler | 69.06 |
| 2 | Gas Warm Air | 60.00 |
| 1 | None | 60.00 |
| **171** |  | **67.85** |

1. **ENERGY CONSERVATION**

As part of the Council’s commitment to the eradication of fuel poverty and improvement of the energy efficiency of the stock, a programme of improvement to the insulation levels of properties within the stock will be stepped up. All lofts will be brought up to a level of 300mm insulation, and all cavities will be checked and cavity wall insulation will be installed where possible. Work has also commenced on externally insulating the walls of properties with solid brick. Funding for this type of energy conservation work will be increased, emphasising the importance of reducing the levels of carbon emissions and ensuring that energy costs are kept as low as possible, particularly for residents of hard to heat properties on low incomes.

Set out below is a programme of external wall insulation to be undertaken over the next five years. This will target solid-walled properties where cavity insulation cannot be fitted and priority will be given to those properties with expensive forms of heating, such as oil. Some of this work currently attracts grant funding, and the Council will make every effort to maximise income from this source.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Year | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|  |  |  |  |  |  |
| Budget | £1,500,000 | £1,500,000 | £1,500,000 | £1,500,000 | £1,500,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Year** | **Village** | **Road** |  | **Unit Cost** | **Estimated Total Cost** |
| 2013/14 | Bassingbourn | Knutsford Road | 7 |  |  |
|  |  | Mill Lane | 1 |  |  |
|  |  | Park View | 3 |  |  |
|  |  | The Causeway | 1 |  |  |
|  | Linton | Back Road | 10 |  |  |
|  |  | Balsham Road | 23 |  |  |
|  |  | Chalklands | 21 |  |  |
|  |  | Joiners Rod | 1 |  |  |
|  |  | Symonds Lane | 2 |  |  |
|  | Sawston | Bowers Terrace | 2 |  |  |
|  |  | Dale Way | 1 |  |  |
|  |  | Evans Way | 22 |  |  |
|  |  | Hayfield Avenue | 1 |  |  |
|  |  | London Road | 3 |  |  |
|  |  | Martindale Way | 11 |  |  |
|  |  | Mill Lane | 9 |  |  |
|  |  | New Road | 16 |  |  |
|  |  | Town Close | 1 |  |  |
|  |  | Uffen Way | 3 |  |  |
|  |  | Westmoor Avenue | 14 |  |  |
|  |  |  | 152 | £12,000 | £1,824,000 |
|  |  |  |  |  |  |
| **Year** | **Village** | **Road** |  | **Unit Cost** | **Estimated Total Cost** |
| 2014/15 | Cottenham | Coolidge Gardens | 2 |  |  |
|  |  | Millfield | 4 |  |  |
|  |  | Oakington Road | 3 |  |  |
|  |  | Rampton Road | 9 |  |  |
|  |  | Stevens Close | 1 |  |  |
|  |  | Twentypence Road | 2 |  |  |
|  | Duxford | 21 Hunts Road | 1 |  |  |
|  |  | 24 Moorfield Road | 5 |  |  |
|  |  | Carter Close | 7 |  |  |
|  |  | Grange Road | 1 |  |  |
|  |  | Rectory Road | 8 |  |  |
|  | Great Shelford | Cambridge Road | 3 |  |  |
|  |  | Davey Crescent | 19 |  |  |
|  |  | Macaulay Avenue | 34 |  |  |
|  |  | Orchard Road | 2 |  |  |
|  |  | Stonehill Road | 5 |  |  |
|  | Histon | Cottenham Road | 5 |  |  |
|  | Willingham | Haden Way | 1 |  |  |
|  |  | Millfield | 18 |  |  |
|  |  | Over Road | 1 |  |  |
|  |  | Station Road | 4 |  |  |
|  |  | Westfield | 6 |  |  |
|  |  |  | 141 | £12,000 | £1,692,000 |
|  |  |  |  |  |  |
| **Year** | **Village** | **Road** |  | **Unit Cost** | **Estimated Total Cost** |
| 2015/16 | Dry Drayton | Oakington Road | 8 |  |  |
|  |  | Park Street | 2 |  |  |
|  | Fen Ditton | Horningsea Road | 8 |  |  |
|  |  | Musgrave Way | 9 |  |  |
|  | Foxton | Hillfield | 3 |  |  |
|  |  | Station Road | 10 |  |  |
|  | Fulbourn | Cambridge Road | 4 |  |  |
|  |  | School Lane | 2 |  |  |
|  |  | Shelford Road | 7 |  |  |
|  | Gamlingay | Church Street | 2 |  |  |
|  |  | Cinques Road | 4 |  |  |
|  |  | East Lane | 2 |  |  |
|  |  | Stocks Lane | 5 |  |  |
|  | Girton | Church Lane | 5 |  |  |
|  |  | Dodford Lane | 5 |  |  |
|  |  | Girton Road | 2 |  |  |
|  |  | St Vincents Close | 1 |  |  |
|  | Harston | 1 Manor Close | 6 |  |  |
|  |  | 15 Church Street | 5 |  |  |
|  |  | Button End | 1 |  |  |
|  |  | High Street | 2 |  |  |
|  |  | Royston Road | 1 |  |  |
|  |  | The Footpath | 3 |  |  |
|  | Little Shelford | Garden Fields | 2 |  |  |
|  |  | Hauxton Road | 12 |  |  |
|  |  | Newton Road | 1 |  |  |
|  | Melbourn | Beeton Close | 8 |  |  |
|  |  | Clear Crescent | 1 |  |  |
|  |  | Fordham Way | 1 |  |  |
|  |  | Medcalfe Way | 2 |  |  |
|  |  | Orchard Road | 5 |  |  |
|  |  | Orchard Way | 6 |  |  |
|  |  |  | 135 | £12,000 | £1,620,000 |
|  |  |  |  |  |  |
| **Year** | **Village** | **Road** |  | **Unit Cost** | **Estimated Total Cost** |
| 2016/17 | Comberton | Barton Road | 14 |  |  |
|  | Melbourn | Beeton Close | 7 |  |  |
|  |  | Clear Crescent | 1 |  |  |
|  |  | Medcalfe Way | 2 |  |  |
|  | Meldreth | Elin Way | 1 |  |  |
|  |  | North end | 2 |  |  |
|  |  | West Way | 26 |  |  |
|  |  | Whitecroft Road | 1 |  |  |
|  | Milton | Cambridge Road | 10 |  |  |
|  | Oakington | Cambridge Road | 9 |  |  |
|  |  | Coles Lane | 1 |  |  |
|  |  | Croft Lane | 1 |  |  |
|  |  | Dry Drayton Road | 2 |  |  |
|  |  | Station Road | 1 |  |  |
|  | Stapleford | Bar Lane | 2 |  |  |
|  |  | Bury Road | 8 |  |  |
|  |  | Gog Magog Way | 5 |  |  |
|  | Waterbeach | Cambridge Road | 8 |  |  |
|  |  | Pieces Terrace | 7 |  |  |
|  | Whittlesford | Duxford Road | 1 |  |  |
|  |  | Hill Farm Road | 8 |  |  |
|  |  | Newton Road | 3 |  |  |
|  |  | North Road | 1 |  |  |
|  |  | West End | 2 |  |  |
|  |  |  | 123 | £12,000 | £1,476,000 |
|  |  |  |  |  |  |
| **Year** | **Village** | **Road** |  | **Unit Cost** | **Estimated Total Cost** |
| 2017/18 | Arrington | Ermine Way | 2 |  |  |
|  | Babraham | Blacksmiths Close | 1 |  |  |
|  | Balsham | Cambridge Road | 3 |  |  |
|  |  | High Street | 2 |  |  |
|  | Barrington | Malthouse Way | 1 |  |  |
|  | Barton | Allens Close | 11 |  |  |
|  |  | Great Close | 16 |  |  |
|  |  | High Street | 7 |  |  |
|  |  | Wimpole Street | 1 |  |  |
|  | Bourn | Alms Hill | 1 |  |  |
|  |  | Broadway | 5 |  |  |
|  |  | Fox Road | 2 |  |  |
|  | Castle Camps | Park Lane | 1 |  |  |
|  | Coton | Cambridge Road | 1 |  |  |
|  |  | High Street | 1 |  |  |
|  | Coton | Whitwell Farm Cottages Whitwell Way | 3 |  |  |
|  | Croydon | Clopton Close | 1 |  |  |
|  | Elsworth | Brockley Road | 1 |  |  |
|  | Eltisley | St Neots Road | 1 |  |  |
|  | Fowlmere | Pipers Close | 1 |  |  |
|  |  | Yorke Cottages, Long Lane | 2 |  |  |
|  | Grantchester | Coton Road | 1 |  |  |
|  | Graveley | High Street | 1 |  |  |
|  | Great Abington | High Street | 1 |  |  |
|  | Great Wilbraham | High Street | 1 |  |  |
|  |  | Station Road | 4 |  |  |
|  |  | Toft Way | 1 |  |  |
|  | Guilden Morden | Ashwell Road | 1 |  |  |
|  |  | Fox Hill Road | 1 |  |  |
|  | Hardwick | Main Street | 1 |  |  |
|  | Harlton | Eversden Road | 5 |  |  |
|  |  | Haslingfield Road | 1 |  |  |
|  | Haslingfield | Barton Road | 4 |  |  |
|  |  | Fountain Lane | 1 |  |  |
|  |  | New Road | 1 |  |  |
|  | Hatley | Hatley St George | 1 |  |  |
|  |  | Newlands Cottages | 1 |  |  |
|  | Hauxton | High Street | 3 |  |  |
|  |  | The Lane | 1 |  |  |
|  | Heydon | Fowlmere Road | 1 |  |  |
|  | Hildersham | Beech Row | 6 |  |  |
|  | Hinxton | North End Road | 2 |  |  |
|  | Horningsea | High Street | 2 |  |  |
|  | Horseheath | Alington Terrace | 1 |  |  |
|  |  | Audley Way | 1 |  |  |
|  |  | Bakersfield Cottages | 4 |  |  |
|  | Impington | College Road | 1 |  |  |
|  |  | Hereward Close | 1 |  |  |
|  |  | Mill Road | 2 |  |  |
|  |  | New Road | 3 |  |  |
|  |  | The Dole | 2 |  |  |
|  | Kingston | Cranes Lane | 6 |  |  |
|  | Landbeach | Banworth Lane | 4 |  |  |
|  |  | Waterbeach Road | 1 |  |  |
|  | Little Abington | Bourn Bridge London Road | 1 |  |  |
|  |  | Church Lane | 1 |  |  |
|  | Little Gransden | Main Road | 1 |  |  |
|  | Little Wilbraham | High Street | 3 |  |  |
|  | Longstanton | Brookside | 1 |  |  |
|  |  | Fairview | 4 |  |  |
|  |  | Hattons Road | 2 |  |  |
|  |  | High Street | 2 |  |  |
|  | Melbourn | Beeton Close | 1 |  |  |
|  | Meldreth | Whitecroft Road | 1 |  |  |
|  | Newton | Cambridge Road | 1 |  |  |
|  |  | Kidmans Close | 1 |  |  |
|  | Orwell | Cambridge Road | 3 |  |  |
|  |  | Hurdleditch Road | 2 |  |  |
|  |  | New Road | 1 |  |  |
|  | Over | Station Road | 1 |  |  |
|  | Pampisford | Brewery Road | 8 |  |  |
|  | Rampton | Cow Lane | 1 |  |  |
|  | Shepreth | Meldreth Road | 1 |  |  |
|  |  | Station Road | 2 |  |  |
|  | Swavesey | Boxworth End | 2 |  |  |
|  |  | High Street | 1 |  |  |
|  |  | School Lane | 4 |  |  |
|  | Teversham | Ferndale | 4 |  |  |
|  |  | Fulbourn Road | 3 |  |  |
|  |  | Spurgeons Close | 1 |  |  |
|  | Thriplow | Fowlmere Road | 4 |  |  |
|  | Toft | High Street | 9 |  |  |
|  | West Wickham | High Street | 4 |  |  |
|  |  | The Village | 5 |  |  |
|  | Weston Colville | The Green | 3 |  |  |
|  | Whaddon | Bridge Street | 3 |  |  |
|  |  | Ridgeway Close | 1 |  |  |
|  |  |  | 213 | £12,000 | £2,556,000 |

1. **ESTATE ROADS, PATHS AND LIGHTING**

This covers work to roads, footpaths, fencing and lighting where there is a repairing obligation on the Council. The programme is drawn from requests on an ad hoc basis.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Year | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|  |  |  |  |  |  |
| Budget | £75,000 | £75,000 | £75,000 | £75,000 | £75,000 |

1. **PARKING FACILITIES**

The Council will be undertaking small schemes to upgrade and improve residents’ parking facilities where these are highlighted by tenants groups or local Members.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Year | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|  |  |  |  |  |  |
| Budget | £75,000 | £75,000 | £75,000 | £75,000 | £75,000 |

1. **GARAGE REFURBISHMENT**

Following a review of the provision of garage facilities throughout the Borough, a rationalisation of garage areas has commenced, with unsustainable garage blocks being sold or made into parking bays, and investment provided to improve sustainable blocks. This will improve facilities in these areas, as well as providing an increased revenue flow from letting the refurbished garages.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Year | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|  |  |  |  |  |  |
| Budget | £100,000 | £100,000 | £100,000 | £100,000 | £100,000 |

|  |  |  |
| --- | --- | --- |
| 2013/14 |  |  |
| Linton, Rivey Close | Refurbishment | £11,440 |
| Linton, Palmers Close | Re-provide | £42,000 |
| Sawston, The Green Road site 2 (15-26) | Re-provide | £42,000 |
| Whittlesford, Orchard Terrance | Refurbishment | £6,160 |
| Great Chishill, Wallers Close | Re-provide | £35,000 |
|  |  | £136,600 |
| 2014/15 |  |  |
| Whittlesford, The Lawn | Re-provide | £73,500 |
| Duxford, Rectory Road – 16-22 (7 units) | Storage units | £24,500 |
|  |  | £98,000 |
| 2015/16 |  |  |
| Bassinbourn, 11-21 The Fillance | Re-provide | £35,000 |
| Bassingbourn, 23-39 Knutsford Road | Re-provide | £56,000 |
| Orwell, Hurdleditch Road (3 units). | Car Park | £3,000 |
| Gamlingay, 1-6 Murfitt Way (6 units) | Car Park | £6,000 |
|  |  | £100,000 |
| 2016/17 |  |  |
| Sawston, 1-18 Huntingdon Road | Re-provide | £63,000 |
| Melbourn, Medcalfe Way Block 1 brick. | Refurbishment | £8,800 |
| Meldreth, Howard Road | Refurbishment | £8,800 |
| Haslingfield, Chestnut Close | Refurbishment | £7,040 |
| Duxford, Rectory Road – 1-14 | Refurbishment | £12,320 |
|  |  | £99,960 |
| 2017/18 |  |  |
| Duxford, Lacey’s Way | Re-provide | £73,500 |
| Little Abington Church Lane | Re-provide | £24,500 |
|  |  | £98,000 |

1. **WINDOW REPLACEMENT**

The Council has been installing PVCu windows to its properties for a number of years. Some of the early windows are now beginning to show signs of aging, and will require remedial work or replacement. There are also some remaining timber windows that still require replacement. This programme is aimed at dealing with these.

The benefits of double glazed windows include improved thermal comfort, reductions in heating costs, and alleviation of the effects of condensation. New windows are fitted with thermally efficient glazing, which contributes towards reduced heat loss.

Neighbourhood noise can also be significantly reduced with the installation of double glazed windows thereby helping to keep homes within the Decent Homes Standard where external noise is an issue.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Year | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|  |  |  |  |  |  |
| Budget | £100,000 | £100,000 | £100,000 | £100,000 | £100,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Year** | **Village** | **Road** |  | **Unit Cost** | **Estimated Total Cost** |
| 2103/14 | Willingham | Brickhills | 19 |  |  |
|  | Cottenham | Stevens Close | 20 |  |  |
|  | Longstanton | Brookside | 7 |  |  |
|  |  | Hattons Road | 1 |  |  |
|  |  |  | 47 | £2,200 | £103,400 |
|  |  |  |  |  |  |
| 2014/15 | Cottenham | Franklin Gardens | 28 |  |  |
|  | Oakington | The Broadway | 12 |  |  |
|  |  |  | 40 | £2,200 | £88,000 |
|  |  |  |  |  |  |
| 2015/16 | Bassingbourn | Tower Close | 7 |  |  |
|  |  | Park View | 6 |  |  |
|  | Gamlingay | Avenells Way | 2 |  |  |
|  | Comberton | Swaynes Lane | 6 |  |  |
|  | Harston | Manor Close | 2 |  |  |
|  | Little Eversden | Harlton Road | 3 |  |  |
|  | Bassingbourn | The Limes | 14 |  |  |
|  |  |  | 40 | £2,200 | £88,000 |
|  |  |  |  |  |  |
| 2016/17 | Sawston | Orchard Road | 14 |  |  |
|  |  | Chapelfield Way | 16 |  |  |
|  | Hardwick | Limes Road | 5 |  |  |
|  |  | Russet Walk | 3 |  |  |
|  |  |  | 38 | £2,200 | £83,600 |
|  |  |  |  |  |  |
| 2017/18 | Melbourn | Orchard Way | 6 |  |  |
|  |  | Portway | 6 |  |  |
|  | Bar Hill | Robin Close | 5 |  |  |
|  | Landbeach | Beche Way | 11 |  |  |
|  |  | Green End | 2 |  |  |
|  | Shudy Camps | Main Street | 4 |  |  |
|  |  | Hockley Close | 1 |  |  |
|  |  |  | 35 | £2,200 | £77,000 |

1. **ROOF REPLACEMENT**

The programme targets properties where the roof covering currently does not include under-felt, or properties where the tiles/slates are approaching the end of their useful lives. Areas of flat roofing are also to be included where the coverings have a limited life span.

The condition and thickness of the existing loft insulation will be inspected and where necessary the opportunity will be taken to increase the depth of loft insulation to 300mm. To comply with the requirements of the current building regulations, a fire stop will be installed where necessary to party walls. Where the existing fascia and soffit boards are of timber or asbestos construction, the opportunity will be taken to replace these in PVCu, together with PVCu guttering and down-pipes.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Year | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|  |  |  |  |  |  |
| Budget | £200,000 | £200,000 | £200,000 | £200,000 | £200,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Year** | **Village** | **Road** |  | **Unit Cost** | **Estimated Total Cost** |
| 2013/14 | Hardwick | Main Street | 6 |  |  |
|  | Hinxton | North End Road | 4 |  |  |
|  | Ickleton | Birds Close | 4 |  |  |
|  | Ickleton | Coploe Road | 2 |  |  |
|  | Lolworth | Robins Lane | 3 |  |  |
|  | Milton | Cambridge Road | 2 |  |  |
|  | Swavesey | Middle Watch | 2 |  |  |
|  | West Wickham | High Street | 5 |  |  |
|  | Whaddon | Bridge Street | 4 |  |  |
|  |  |  | 32 | £6,000 | £192,000 |
| 2014/15 | Milton | Benet Close | 9 |  |  |
|  | Teversham | Cherry Hinton Road | 10 |  |  |
|  | Teversham | Marshalls Close | 10 |  |  |
|  |  |  | 29 | £6,000 | £174,000 |
| 2015/16 | Little Eversden | Wheelers Way | 2 |  |  |
|  | Harston | Queens Close | 12 |  |  |
|  | Guilden Morden | New Road | 2 |  |  |
|  | Over | New Road | 3 |  |  |
|  | Over | Station Road | 1 |  |  |
|  | Pampisford | Church Lane | 2 |  |  |
|  | Little Shelford | Beech Close | 7 |  |  |
|  | Little Shelford | Whittlesford Road | 3 |  |  |
|  | Shingay-Cum-Wendy | South View | 1 |  |  |
|  | Waterbeach | Coronation Close | 2 |  |  |
|  |  |  | 35 | £6,000 | £210,000 |
| 2016/17 | Cottenham | Lambs Lane | 2 |  |  |
|  | Fulbourn | Haggis Gap | 3 |  |  |
|  | Fulbourn | School Lane | 2 |  |  |
|  | Horningsea | Prioriy Road | 6 |  |  |
|  | Litlington | The Mount | 2 |  |  |
|  | Oakington | Queens Way | 11 |  |  |
|  | Rampton | King Street | 3 |  |  |
|  | Teversham | Ferndale | 2 |  |  |
|  |  |  | 31 | £6,000 | £186,000 |
| 2017/18 | Cottenham | Victory Way | 24 |  |  |
|  | Willingham | Haden Way | 14 |  |  |
|  | Willingham | Long Lane | 3 |  |  |
|  |  |  | 41 | £6,000 | £246,000 |

1. **KITCHEN & BATHROOM REFURBISHMENT**

The aim of this refurbishment programme is to identify properties that are in need of upgrading to the kitchen or bathroom. Refurbishment is carried out in consultation with the tenants to decide upon the most appropriate course of action for each property.

Properties that are selected are those deemed the highest in need of modernisation. Most have bathrooms over 30 years old and kitchens over 20 years old with a poor layout.

All refurbishments will be upgraded to improve the layout and provide a low maintenance facility, in strict compliance with current Health and Safety Legislation. Tenants are provided with a choice of finishes, including kitchen worktops, tiles and flooring. Where possible, tenants will be able to choose layout of the kitchen providing the proposals comply with Health and Safety Legislation. Each individual layout will be discussed and agreed with tenant prior to any work starting. Fittings such as showers and mixers will be replaced at residents’ request with no maintenance liability.

|  |  |
| --- | --- |
|  |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Year | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|  |  |  |  |  |  |
| Budget | £1,300,000 | £1,300,000 | £1,300,000 | £1,300,000 | £1,300,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **2013** | **Village** | **Kitchens** |  | **Bathrooms** |  |
|  | Arrington | Ermine Way | 1 |  |  |
|  | Bar Hill | Robin Close | 1 |  |  |
|  | Bassingbourn | Park View | 1 | The Causeway | 1 |
|  |  |  |  | Knutsford Road | 1 |
|  | Castle Camps | Church Lane | 1 |  |  |
|  |  | Claydon Close | 4 |  |  |
|  | Coton | Silverdale Avenue | 2 |  |  |
|  | Cottenham | Twentypence Road | 1 |  |  |
|  | Croydon | Larkins Road | 1 |  |  |
|  | Dry Drayton | Hill View | 1 |  |  |
|  | Duxford | Blakeland Hill | 1 | Blakeland Hill | 1 |
|  |  | Laceys Way | 1 | Markby Close | 1 |
|  |  | Markby Close | 1 |  |  |
|  | Elsworth | Franklins Close | 1 | Boxworth Road | 1 |
|  |  | Smith Street | 1 | Brockley Road | 1 |
|  | Fen Ditton | Ditton Lane | 1 |  |  |
|  |  | Musgrave Way | 1 |  |  |
|  | Fen Drayton | The Orchard | 3 |  |  |
|  | Fowlmere | Pipers Close | 1 | Dove House Close | 1 |
|  |  |  |  | Pipers Close | 1 |
|  |  |  |  | Westfield Road | 1 |
|  | Foxton |  |  | Fowlmere Road | 1 |
|  |  |  |  | Hillfield | 2 |
|  | Fulbourn | All Saints Road | 2 | Chaplins Close | 1 |
|  | Gamlingay | Manor Road | 2 | Blythe Way | 1 |
|  | Girton | St Vincents Close | 1 | Orchard Close | 1 |
|  | Grantchester | Stulpfield Road | 1 | Tabrum Close | 1 |
|  | Great Abington | Magna Close | 1 |  |  |
|  |  | High Street | 1 |  |  |
|  | Great & Little Chishill |  |  | Hall Lane | 1 |
|  |  |  |  | Wallers Close | 1 |
|  | Great Shelford | Macaulay Square | 2 | Chaston Road | 1 |
|  |  |  |  | De Freville Road | 2 |
|  |  |  |  | Grain Close | 1 |
|  |  |  |  | Macaulay Avenue | 2 |
|  |  |  |  | Macaulay Square | 1 |
|  | Hardwick |  |  | The Pastures | 1 |
|  | Harlton |  |  | Boltons Way | 1 |
|  | Harston | Manor Close | 1 | Meadow Way | 1 |
|  |  | Queens Close | 1 |  |  |
|  | Haslingfield | Chestnut Close | 1 | Fountain Lane | 1 |
|  |  | New Road | 2 |  |  |
|  | Hatley |  |  | East Hatley | 1 |
|  | Hauxton | The Lane | 1 |  |  |
|  |  | Mountford Close | 1 |  |  |
|  | Hildersham | Meadowlands | 1 |  |  |
|  | Histon | Greenleas | 1 | Orchard Road | 1 |
|  |  | Kay Hitch Way | 1 | St Audreys Close | 1 |
|  |  | Park Lane | 1 |  |  |
|  |  | St Audreys Close | 5 |  |  |
|  | Horningsea |  |  | Abbots Way | 1 |
|  | Horseheath | Alington Terrace | 4 | Alington Terrace | 4 |
|  |  | Audley Way | 1 | Audley Way | 2 |
|  |  | Bakersfield Cottages | 1 |  |  |
|  | Ickleton | Coploe Road | 1 |  |  |
|  | Impington | Homefield Close | 1 | Homefield Close | 1 |
|  |  |  |  | New Road | 1 |
|  | Landbeach |  |  | Beche Way | 1 |
|  | Linton | Chalklands | 2 | Chalklands | 3 |
|  |  | Tower View | 1 | Crabtree Croft | 1 |
|  | Little Shelford | Beech Close | 1 | Beech Close | 1 |
|  |  | Hauxton Road | 2 |  |  |
|  |  | Whittlesford Road | 1 |  |  |
|  | Melbourn | Beeton Close | 1 | Norgetts Lane | 1 |
|  |  | Fordham Way | 1 |  |  |
|  |  | Norgetts Lane | 1 |  |  |
|  | Meldreth | Howard Road | 1 | Elin Way | 1 |
|  | Milton |  |  | Walkling Way | 1 |
|  | Newton | Cambridge Road | 1 | Cambridge Road | 1 |
|  |  |  |  | Harston Road | 1 |
|  | Oakington | Queens Way | 2 | Cambridge Road | 2 |
|  |  | Water Lane | 1 | Station Road | 1 |
|  | Orwell | Cambridge Road | 3 | Hurdleditch Road | 1 |
|  |  | Fishers Lane | 1 | Meadowcroft Way | 1 |
|  |  | Hurdleditch Road | 1 |  |  |
|  |  | Lordship Close | 2 |  |  |
|  | Over | New Road | 1 | Drings Close | 1 |
|  |  | Tower Close | 1 |  |  |
|  | Pampisford | Brewery Road | 1 |  |  |
|  | Papworth Everard | Ermine Street South | 1 |  |  |
|  | Sawston | Bowers Terrace | 1 | The Green Road | 1 |
|  |  | Churchfield Avenue | 1 | Hayfield Avenue | 1 |
|  |  | Hayfield Avenue | 1 | Martindale Way | 1 |
|  |  | Martindale Way | 1 | Mill Lane | 1 |
|  |  | Mill Lane | 1 | New Road | 1 |
|  |  | New Road | 1 |  |  |
|  |  | Orchard Road | 1 |  |  |
|  |  | De Freville Road | 2 |  |  |
|  | Shepreth | Blenheim Close | 1 | Blenheim Close | 1 |
|  | Shudy Camps | Main Street | 1 | Main Street | 3 |
|  | Stapleford | Bar Lane | 1 |  |  |
|  |  | Coxs Close | 1 |  |  |
|  | Steeple Morden |  |  | Russel Close | 2 |
|  | Swavesey | Boxworth End | 2 | Whitton Close | 3 |
|  |  | Thistle Green | 2 |  |  |
|  |  | Whitton Close | 6 |  |  |
|  | Teversham | Marshalls Close | 1 | Cherry Hinton Road | 1 |
|  |  |  |  | Ferndale | 1 |
|  |  |  |  | Fulbourn Road | 1 |
|  |  |  |  | Marshalls Close | 2 |
|  |  |  |  | Spurgeons Close | 1 |
|  | Thriplow | Church Street | 1 | Sheralds Croft Lane | 2 |
|  |  | Sheralds Croft Lane | 3 |  |  |
|  | Toft | St Andrews Cotts School Lane | 1 |  |  |
|  | Waterbeach | Denson Close | 1 |  |  |
|  | Weston Colville | Chapel Road | 1 |  |  |
|  |  | The Green | 1 |  |  |
|  | West Wickham | High Street | 2 | Meadow Cottages | 1 |
|  |  |  |  | Streetly End | 1 |
|  |  |  |  | High Street | 2 |
|  | West Wratting | Six Mile Bottom Road | 3 | Six Mile Bottom Road | 2 |
|  | Weston Colville |  |  | The Green | 1 |
|  |  |  |  | Horseshoe Lane | 1 |
|  | Whaddon | Ridgeway Close | 1 | Bridge Street | 1 |
|  | Whittlesford |  |  | Orchard Terrace | 1 |
|  | Willingham | Brickhills | 1 | Wilford Furlong | 1 |
|  |  | Haden Way | 2 |  |  |
|  |  |  | **125** |  | **91** |
|  |  |  |  |  |  |
| **2014** | Arrington | Clifden Close | 1 |  |  |
|  | Balsham | High Street | 1 |  |  |
|  |  | Mays Avenue | 1 |  |  |
|  | Barrington |  |  | Malthouse Way | 1 |
|  | Bassingbourn | Knutsford Road | 1 | Park Close | 1 |
|  |  | Limes Close | 1 |  |  |
|  |  | North End | 1 |  |  |
|  | Bourn | Hall Close | 1 | Hall Close | 3 |
|  | Comberton | Nursery Way | 7 | Bush Close | 1 |
|  |  | Swaynes Lane | 1 | Harbour Avenue | 1 |
|  | Cottenham | Coolidge Gardens | 1 | Coolidge Gardens | 7 |
|  |  | Millfield | 1 | Lambs Lane | 1 |
|  |  | Orchard Close | 1 | Victory Way | 1 |
|  |  | Stevens Close | 1 |  |  |
|  |  | Victory Way | 1 |  |  |
|  | Dry Drayton | Oakington Road | 1 | Oak Crescent | 1 |
|  | Duxford | Blakeland Hill | 1 | Blakeland Hill | 1 |
|  |  | Ickleton Road | 1 | Laceys Way | 1 |
|  |  |  |  | Rectory Road | 1 |
|  | Elsworth | Broad End | 1 | Smith Street | 1 |
|  | Fen Drayton | The Orchard | 3 |  |  |
|  | Fulbourn |  |  | Chaplins Close | 1 |
|  | Gamlingay | Blythe Way | 1 | Blythe Way | 1 |
|  |  | Grays Road | 1 |  |  |
|  | Girton |  |  | St Vincents Close | 2 |
|  | Grantchester | Nutters Close | 1 |  |  |
|  | Great Abington |  |  | Mortlock Gardens | 2 |
|  | Great Shelford | Chaston Road | 7 | Chaston Road | 1 |
|  |  | Granhams Close | 2 | Davey Crescent | 1 |
|  |  | Macaulay Avenue | 4 | Granhams Close | 1 |
|  |  | Stonehill Road | 2 | Macaulay Avenue | 2 |
|  | Great Wilbraham | Toft Way | 1 |  |  |
|  | Guilden Morden |  |  | Church Lane | 5 |
|  | Hardwick | Limes Road | 1 |  |  |
|  | Harlton |  |  | Eversden Road | 1 |
|  | Harston | Church Street | 1 |  |  |
|  |  | Meadow Way | 1 |  |  |
|  | Haslingfield |  |  | Pates Close | 1 |
|  | Histon | Orchard Road | 1 | Cottenham Road | 1 |
|  |  |  |  | Greenleas | 6 |
|  | Ickleton |  |  | Icknield Close | 1 |
|  | Impington |  |  | Hereward Close | 1 |
|  |  |  |  | Homefield Close | 1 |
|  | Landbeach |  |  | Green End | 1 |
|  | Linton | Chalklands | 1 | Balsham Road | 1 |
|  |  | Hillway | 1 | Chalklands | 1 |
|  |  |  |  | Hillway | 1 |
|  | Litlington | Bassingbourn Road | 1 | Bassingbourn Road | 1 |
|  |  | Cherry Tree Close | 1 | The Mount | 1 |
|  |  | New Close | 1 |  |  |
|  |  | Royston Road | 1 |  |  |
|  | Little Abington | Church Close | 1 | Church Lane | 1 |
|  |  | Church Lane | 1 |  |  |
|  | Little Eversden | Harlton Road | 1 |  |  |
|  | Little Wilbraham |  |  | Orchard Close | 2 |
|  | Longstanton | Brookside | 1 |  |  |
|  |  | Fairview | 1 |  |  |
|  |  | Hattons Park | 1 |  |  |
|  | Melbourn | Bramley Avenue | 1 | Bramley Avenue | 4 |
|  |  | Norgetts Lane | 1 | Clear Crescent | 1 |
|  |  | Orchard Road | 1 | Medcalfe Way | 4 |
|  |  | Worcester Way | 1 | Ogden Close | 1 |
|  | Meldreth |  |  | Howard Road | 1 |
|  | Milton | Walkling Way | 1 |  |  |
|  | Newton |  |  | Whittlesford Road | 1 |
|  | Oakington | Cambridge Road | 1 | The Broadway | 1 |
|  | Orwell | Meadowcroft Way | 1 |  |  |
|  | Pampisford | Church Lane | 1 |  |  |
|  |  | Glebe Crescent | 1 |  |  |
|  | Sawston | Belbin Way | 2 | Babraham Road | 1 |
|  |  | Chapelfield Way | 1 | Chapelfield Way | 1 |
|  |  | Henry Morris Road | 2 | Lynton Way | 1 |
|  |  | Lynton Way | 1 | New Road | 1 |
|  |  | Maple Avenue | 1 | The Green Road | 1 |
|  |  | Martindale Way | 1 | Uffen Way | 1 |
|  |  | New Road | 1 |  |  |
|  |  | Plantation Road | 2 |  |  |
|  |  | The Green Road | 1 |  |  |
|  |  | Uffen Way | 1 |  |  |
|  | Shepreth | Barrons Green | 1 | Barrons Green | 1 |
|  | Shingay-Cum-Wendy | South View | 1 |  |  |
|  | Stapleford | Bar Lane | 1 |  |  |
|  |  | Bury Road | 1 |  |  |
|  |  | Coxs Close | 2 |  |  |
|  |  | Gog Magog Way | 2 |  |  |
|  | Steeple Morden | Jubilee Way | 1 | Brook End | 1 |
|  |  | Russell Close | 2 | Cheyney Street | 1 |
|  |  | Russell End | 1 | Jubilee Way | 1 |
|  | Swavesey | Middle Watch | 1 | Whitton Close | 1 |
|  | Thriplow | Sheralds Croft Lane | 1 |  |  |
|  | Waterbeach | Rookery Close | 1 | Cambridge Road | 1 |
|  | West Wratting | Six Mile Bottom Road | 1 | Hayter Close | 2 |
|  | Whittlesford |  |  | Orchard Terrace | 1 |
|  |  |  |  | The Lawn | 1 |
|  | Willingham | Brickhills | 2 | Brickhills | 2 |
|  |  | Osborn Close | 1 | Haden Way | 2 |
|  |  | Westfield | 1 | Wilford Furlong | 1 |
|  |  | Wilford Furlong | 2 |  |  |
|  |  |  | **106** |  | **92** |
|  |  |  |  |  |  |
| **2015** | Arrington | Clifden Close | 1 |  |  |
|  |  | Ermine Way | 1 |  |  |
|  | Balsham | Dolls Close | 1 |  |  |
|  |  | Mays Avenue | 1 |  |  |
|  | Barrington | Glebe Road | 1 |  |  |
|  |  | Malthouse Way | 4 |  |  |
|  | Bassingbourn | Spring Lane | 1 |  |  |
|  |  | The Fillance | 1 |  |  |
|  |  | The Limes | 1 |  |  |
|  | Bourn | Broadway | 1 |  |  |
|  |  | Hall Close | 2 |  |  |
|  | Brinkley | Willingham Green | 1 |  |  |
|  | Castle Camps | Claydon Close | 1 |  |  |
|  | Comberton | Barton Road | 2 |  |  |
|  |  | Bush Close | 1 |  |  |
|  |  | Woottens Close | 1 |  |  |
|  | Coton | Cambridge Road | 1 |  |  |
|  |  | Silverdale Avenue | 1 |  |  |
|  | Cottenham | Coolidge Gardens | 1 |  |  |
|  |  | Stevens Close | 3 |  |  |
|  | Dry Drayton | Hill View | 1 |  |  |
|  |  | Oakington Road | 2 |  |  |
|  | Duxford | Carter Close | 1 |  |  |
|  |  | Laceys Way | 1 |  |  |
|  |  | Rectory Road | 3 |  |  |
|  | Elsworth | Franklins Close | 1 |  |  |
|  |  | Smith Street | 1 |  |  |
|  | Eltisley | St Neots Road | 2 |  |  |
|  | Fen Ditton | Ditton Lane | 2 |  |  |
|  |  | Musgrave Way | 1 |  |  |
|  | Fen Drayton | Dovecote Close | 2 |  |  |
|  |  | The Orchard | 1 |  |  |
|  | Fowlmere | Pipers Close | 1 |  |  |
|  | Foxton | Hillfield | 1 |  |  |
|  | Fulbourn | Cambridge Road | 1 |  |  |
|  |  | Chaplins Close | 1 |  |  |
|  |  | Haggis Gap | 1 |  |  |
|  |  | School Lane | 1 |  |  |
|  |  | St Vigors Road | 4 |  |  |
|  |  | Wrights Grove | 2 |  |  |
|  | Gamlingay | Avenells Way | 1 |  |  |
|  |  | Blythe Way | 1 |  |  |
|  |  | Dutter End | 1 |  |  |
|  |  | East Lane | 5 |  |  |
|  |  | Grays Road | 4 |  |  |
|  |  | Murfitt Way | 3 |  |  |
|  |  | North Lane | 1 |  |  |
|  |  | Waresley Road | 2 |  |  |
|  | Girton | Church Lane | 3 |  |  |
|  |  | Girton Road | 1 |  |  |
|  |  | Orchard Close | 10 |  |  |
|  |  | St Vincents Close | 18 |  |  |
|  |  | Woody Green | 1 |  |  |
|  | Grantchester | Nutters Close | 1 |  |  |
|  | Graveley | High Street | 1 |  |  |
|  | Great & Little Chishill | Hall Lane | 1 |  |  |
|  | Great Abington | High Street | 1 |  |  |
|  | Great Shelford | Chaston Road | 12 | Chaston Road | 11 |
|  |  | Davey Crescent | 2 | Davey Crescent | 5 |
|  |  | De Freville Road | 2 | De Freville Road | 2 |
|  |  | Grain Close | 1 | Grain Close | 2 |
|  |  | Macaulay Avenue | 2 | Granhams Close | 3 |
|  |  | Macaulay Square | 2 | Granhams Road | 1 |
|  |  | Orchard Road | 2 | Macaulay Avenue | 5 |
|  |  |  |  | Macaulay Square | 2 |
|  |  |  |  | Orchard Road | 1 |
|  |  |  |  | Stonehill Road | 1 |
|  | Great Wilbraham | Toft Lane | 1 | Church Close | 1 |
|  | Guilden Morden | Ashwell Road | 1 |  |  |
|  |  | Church Lane | 1 |  |  |
|  |  | Fox Hill Road | 1 |  |  |
|  | Hardwick | Russet Walk | 1 |  |  |
|  | Harlton | Eversden Road | 1 |  |  |
|  |  | Haslingfield Road | 1 |  |  |
|  | Harston | Meadow Way | 3 |  |  |
|  | Haslingfield | Barton Road | 2 |  |  |
|  |  | Chestnut Close | 2 |  |  |
|  |  | High Street | 1 |  |  |
|  |  | New Road | 1 |  |  |
|  |  | Wisbeys Yard | 3 |  |  |
|  | Hauxton | High Street | 1 |  |  |
|  | Hinxton | North End Road | 1 |  |  |
|  | Histon | Clay Street | 1 |  |  |
|  |  | Cottenham Road | 1 |  |  |
|  |  | Greenleas | 4 |  |  |
|  |  | Kay Hitch Way | 11 |  |  |
|  |  | Orchard Road | 4 |  |  |
|  |  | St Audreys Close | 7 |  |  |
|  | Horningsea | Priory Road | 2 |  |  |
|  | Horseheath | Bakersfield Cottages | 1 |  |  |
|  | Impington | Hereware Close  Homefield Close | 3  5 |  |  |
|  |  | Mill Road | 1 |  |  |
|  | Kingston | Cranes Lane | 1 |  |  |
|  | Landbeach | Beche Way | 2 |  |  |
|  |  | Spaldings Lane | 1 |  |  |
|  | Linton | Balsham Road | 2 |  |  |
|  |  | Bartlow Road | 1 |  |  |
|  |  | Chalklands | 7 |  |  |
|  |  | Crabtree Croft | 1 |  |  |
|  |  | Rivey Way | 1 |  |  |
|  |  | Tower View | 1 |  |  |
|  |  | Tower View Green | 2 |  |  |
|  | Litlington | New Close | 1 |  |  |
|  |  | Royston Road | 1 |  |  |
|  | Little Abington | Church Close | 1 |  |  |
|  | Little Eversden | Harlton Road | 3 |  |  |
|  | Little Shelford | Beech Close | 1 | Beech Close | 2 |
|  |  | Whittlesford Road | 1 |  |  |
|  | Little Wilbraham | Fen Road | 1 | Manor Close | 2 |
|  |  | High Street | 1 | Orchard Close | 4 |
|  |  | Manor Close | 1 |  |  |
|  |  | Orchard Close | 2 |  |  |
|  | Longstanton | Haddows Close | 2 |  |  |
|  |  | Hattons Park | 1 |  |  |
|  |  | High Street | 2 |  |  |
|  |  | The Dale | 1 |  |  |
|  | Madingley | Church Lane | 1 |  |  |
|  | Melbourn | Clear Crescent | 2 | Vicarage Close | 1 |
|  |  | Hinkins Close | 1 |  |  |
|  |  | John Impey Way | 1 |  |  |
|  |  | Medcalfe Way | 2 |  |  |
|  |  | Orchard Way | 1 |  |  |
|  |  | Palmers Way | 1 |  |  |
|  |  | Portway | 1 |  |  |
|  |  | Vicarage Close | 1 |  |  |
|  |  | Worcester Way | 1 |  |  |
|  | Meldreth | Gables Close | 2 | Gables Close | 4 |
|  |  | Howard Road | 1 | Whitecroft Road | 1 |
|  |  | West Way | 2 |  |  |
|  | Milton | Benet Close | 1 | Benet Close | 2 |
|  |  | Cambridge Road | 1 | Cambridge Road | 1 |
|  |  | Recreation Close | 2 | Recreation Close | 1 |
|  |  | Walkling Way | 1 | Walkling Way | 2 |
|  | Newton |  |  | Cambridge Road | 1 |
|  |  |  |  | Kidmans Close | 3 |
|  | Oakington | Dry Drayton Road | 1 | Coles Lane | 1 |
|  |  | Queens Way | 1 | Queens Way | 3 |
|  |  |  |  | The Broadway | 4 |
|  | Orwell | Cambridge Road | 1 | Cambridge Road | 1 |
|  |  | Hurdleditch Road | 1 | Fishers Lane | 1 |
|  |  | Lordship Close | 1 | Hurdleditch Road | 2 |
|  |  |  |  | Lordship Close | 3 |
|  | Over | Station Road | 1 | Station Road | 1 |
|  |  | The Doles | 1 | The Doles | 2 |
|  |  |  |  | Tower Close | 1 |
|  | Rampton |  |  | King Street | 1 |
|  | Pampisford | Glebe Crescent | 1 |  |  |
|  | Sawston | Chapelfield Way | 7 | Bowers Terrace | 1 |
|  |  | Churchfield Avenue | 2 | Chapelfield Way | 4 |
|  |  | Evans Way | 3 | Churchfield Avenue | 3 |
|  |  | Hayfield Avenue | 1 | Evans Way | 2 |
|  |  | Huntingdon Road | 5 | Falkner Road | 5 |
|  |  | Link Road | 1 | Henry Morris Road | 1 |
|  |  | Lynton Way | 2 | Huntingdon Road | 5 |
|  |  | Maple Avenue | 3 | Link Road | 1 |
|  |  | Martindale Way | 2 | Maple Avenue | 3 |
|  |  | New Road | 2 | Martindale Way | 3 |
|  |  | Park Road | 3 | Plantation Road | 3 |
|  |  | Plantation Road | 1 | Sunderlands Avenue | 1 |
|  |  | Sainfoin Close | 1 | The Green Road | 1 |
|  |  | Sunderlands Avenue | 2 | Uffen Way | 1 |
|  |  | The Green Road | 3 | Westmoor Avenue | 1 |
|  |  | Town Close | 1 |  |  |
|  |  | Uffen Way | 3 |  |  |
|  |  | Vicarage Avenue | 1 |  |  |
|  |  | Westmoor Avenue | 3 |  |  |
|  | Shepreth | Blenheim Close | 1 | Blenheim Close | 2 |
|  |  | Station Road | 1 |  |  |
|  | Shingay-Cum-Wendy | South View | 1 |  |  |
|  | Stapleford | Bury Road | 1 | Bar Lane | 1 |
|  |  | Coxs Close | 3 | Bury Road | 1 |
|  |  | Gog Magog Way | 1 | Coxs Close | 5 |
|  |  | Haverhill Road | 1 | London Road | 1 |
|  |  |  |  | The Chestnuts | 3 |
|  | Steeple Morden | Jubilee Way | 1 | Jubilee Way | 2 |
|  |  | Russell Close | 1 | Russell Close | 4 |
|  |  |  |  | Russell End | 1 |
|  | Stow-Cum-Quy | Herrings Close | 1 | Wheelwright Way | 1 |
|  |  | Stow Road | 1 |  |  |
|  | Swavesey | Thistle Green | 2 | Thistle Green | 6 |
|  |  | Whitton Close | 3 | Whitton Close | 1 |
|  | Teversham | Ferndale | 1 | Ferndale | 1 |
|  |  | Fulbourn Road | 1 | Marshalls Close | 4 |
|  |  | Sheppard Way | 1 | Pembroke Way | 1 |
|  |  | Whitgift Road | 1 | Sheppard Way | 5 |
|  |  |  |  | Whitgift Road | 2 |
|  | Thriplow | Fowlmere Road | 1 | Sheralds Croft Lane | 6 |
|  | Toft | School Lane | 1 |  |  |
|  | Waterbeach | Chapel Close | 1 | Bannold Road | 1 |
|  |  | Coronation Close | 1 | Cambridge Road | 2 |
|  |  | Denson Close | 1 | Hartley Close | 1 |
|  |  | Hartley Close | 1 | Jubilee Close | 1 |
|  |  | Jubilee Close | 2 | Pieces Lane | 2 |
|  |  | Pieces Lane | 1 | Pieces Terrace | 1 |
|  |  | Waddelow Road | 1 | School Lane Chittering | 1 |
|  |  |  |  | Waddelow Road | 1 |
|  | West Wickham | High Street | 1 | Streetly End | 1 |
|  | West Wratting | Hayter Close | 3 | Hayter Close | 2 |
|  | Weston Colville | Horseshoe Lane | 1 | Chapel Road | 1 |
|  |  | The Green | 1 |  |  |
|  | Whaddon | Bridge Street | 1 | Bridge Street | 1 |
|  |  |  |  | Ridgeway Close | 1 |
|  | Whittlesford | Hill Farm Road | 1 | Butts Green | 5 |
|  |  |  |  | Orchard Terrace | 1 |
|  |  |  |  | The Lawn | 1 |
|  | Willingham | Brickhills | 3 | Brickhills | 1 |
|  |  | Haden Way | 1 | Haden Way | 2 |
|  |  | Wilford Furlong | 2 | Lordship Close | 2 |
|  |  |  |  | Millfield | 2 |
|  |  |  |  | Wilford Furlong | 2 |
|  |  |  | **356** |  | **192** |
|  |  |  |  |  |  |
| **2016** | Arrington | Clifden Close | 1 | Clifden Close | 1 |
|  | Balsham | Bartons Close | 1 | West Wickham Road | 1 |
|  | Bassingbourn | Knutsford Road | 2 | High Street | 1 |
|  |  | Limes Close | 2 | Knutsford Road | 2 |
|  |  | Park Close | 1 | Park Close | 1 |
|  |  | The Fillance | 2 | Park View | 1 |
|  |  | The Limes | 1 |  |  |
|  | Bourn | Hall Close | 2 | Hall Close | 1 |
|  |  | Riddy Lane | 1 |  |  |
|  | Castle Camps | Claydon Close | 1 |  |  |
|  | Coton | Silverdale Avenue | 1 |  |  |
|  | Cottenham | Stevens Close | 1 | Coolidge Gardens | 5 |
|  |  |  |  | Stevens Close | 1 |
|  | Duxford | Blakeland Hill | 1 | Hunts Road | 1 |
|  |  | Laceys Way | 3 | Laceys Way | 4 |
|  |  | Markby Close | 1 |  |  |
|  |  | Rectory Road | 2 |  |  |
|  | Elsworth | Franklins Close | 1 | Brockley Road | 1 |
|  | Fen Ditton | Ditton Lane | 1 |  |  |
|  | Foxton | Hillfield | 1 | Hillfield | 1 |
|  |  |  |  | Station Road | 1 |
|  | Fulbourn | St Vigors Road | 1 | Chaplins Close | 2 |
|  | Gamlingay | Avenells Way | 1 | Grays Road | 1 |
|  |  | Cinques Road | 1 |  |  |
|  |  | East Lane | 1 |  |  |
|  |  | North Lane | 1 |  |  |
|  |  | Waresley Road | 1 |  |  |
|  | Girton | Dodford Lane | 1 |  |  |
|  | Grantchester | Sladwell Close | 2 |  |  |
|  |  | Stulpfield Road | 1 |  |  |
|  |  | Tabrum Close | 1 |  |  |
|  | Great Shelford | Chaston Road | 2 | Cambridge Road | 2 |
|  |  | Macaulay Avenue | 1 | Chaston Road | 2 |
|  |  |  |  | De Freville Road | 1 |
|  |  |  |  | Grain Close | 1 |
|  | Guilden Morden | Cannons Close | 1 |  |  |
|  |  | Church Lane | 1 |  |  |
|  | Hardwick | The Pastures | 2 | Limes Road | 1 |
|  | Harston | High Street | 1 | Church Street | 1 |
|  |  | Meadow Way | 2 |  |  |
|  |  | The Footpath | 1 |  |  |
|  | Haslingfield | Barton Road | 1 |  |  |
|  | Histon | Greenleas | 1 | Clay Street | 1 |
|  |  | Orchard Road | 1 |  |  |
|  | Impington | Hereward Close | 2 | Hereward Close | 2 |
|  |  | Homefield Close | 1 |  |  |
|  |  | St Andrews Way | 1 |  |  |
|  | Linton | Balsham Road | 2 | Hillway | 1 |
|  |  | Chalklands | 1 |  |  |
|  |  | Crabtree Croft | 1 |  |  |
|  |  | Palmers Close | 1 |  |  |
|  | Litlington | Chapel Close | 1 | New Close | 1 |
|  | Little Abington |  |  | Church Close | 2 |
|  | Little Shelford |  |  | Beech Close | 1 |
|  | Longstanton | Fairview | 2 | Fairview | 2 |
|  |  | The Dale | 1 | High Street | 2 |
|  |  |  |  | The Dale | 1 |
|  | Melbourn | Bramley Avenue | 1 |  |  |
|  |  | Clear Crescent | 2 |  |  |
|  | Meldreth | Elin Way | 1 | Bell Close | 1 |
|  |  | West Way | 2 | West Way | 1 |
|  | Milton |  |  | Walkling Way | 2 |
|  | Newton | Kidmans Close | 1 |  |  |
|  | Oakington | Cambridge Road | 1 | Cambridge Road | 1 |
|  |  |  |  | The Broadway | 1 |
|  | Orwell | Fishers Lane | 1 | Lordship Close | 1 |
|  |  | Lordship Close | 2 |  |  |
|  |  | Meadowcroft Way | 1 |  |  |
|  | Over | Elm Court | 7 | Queens Close | 1 |
|  |  | Metcalfe Lane | 1 |  |  |
|  |  | Queens Close | 1 |  |  |
|  |  | Tower Close | 1 |  |  |
|  | Papworth Everard | The Close | 1 |  |  |
|  | Sawston | Lynton Way | 1 | Babraham Road | 1 |
|  |  | New Road | 2 | Chapelfield Way | 2 |
|  |  | Plantation Road | 1 | Henry Morris Road | 1 |
|  |  | Saffron Road | 1 | Lynton Way | 1 |
|  |  | Sunderlands Avenue | 1 |  |  |
|  |  | The Green Road | 1 |  |  |
|  | Steeple Morden | Bogs Gap Lane | 2 |  |  |
|  | Stow-Cum-Quy | The Square | 1 |  |  |
|  | Teversham |  |  | Sheppard Way | 1 |
|  | Thriplow | Sheralds Croft Lane | 1 | Fowlmere Road | 1 |
|  | Toft |  |  | High Street | 1 |
|  | Waterbeach | Hartley Close | 1 | Bannold Road | 1 |
|  |  | Jubilee Close | 1 | Queens Way | 1 |
|  | West Wickham |  |  | High Street | 1 |
|  | West Wratting | High Street | 1 | Six Mile Bottom Road | 1 |
|  | Weston Colville | Horseshoe Lane | 1 |  |  |
|  |  | The Green | 1 |  |  |
|  | Whaddon | Bridge Street | 1 |  |  |
|  | Whittlesford | Hill Farm Road | 1 |  |  |
|  |  | North Road | 1 |  |  |
|  |  | Orchard Terrace | 1 |  |  |
|  |  | The Lawn | 1 |  |  |
|  | Willingham | Haden Way | 1 | Brickhills | 2 |
|  |  | Wilford Furlong | 1 | Rockmill End | 1 |
|  |  |  | **110** |  | **69** |
|  |  |  |  |  |  |
| **2017** | Arrington | Clifden Close | 1 |  |  |
|  | Balsham | Dolls Close | 1 | Dolls Close | 1 |
|  |  | High Street | 1 |  |  |
|  | Barrington | Glebe Road | 1 |  |  |
|  |  | Malthouse Way | 1 |  |  |
|  | Bassingbourn | Knutsford Road | 2 | The Fillance | 1 |
|  |  | Park Close | 1 | Tower Close | 1 |
|  |  | Spring Lane | 2 |  |  |
|  |  | Tower Close | 1 |  |  |
|  | Bourn | Hall Close | 4 | Broadway | 1 |
|  |  |  |  | Hall Close | 1 |
|  | Castle Camps |  |  | Claydon Close | 2 |
|  | Caxton | Brockholt Road | 2 | Brockholt Road | 1 |
|  | Comberton | Bush Close | 5 | Hines Lane | 1 |
|  |  | Swaynes Lane | 2 |  |  |
|  | Coton | Silverdale Avenue | 8 |  |  |
|  | Cottenham | Millfield | 1 |  |  |
|  |  | Oakington Road | 1 |  |  |
|  |  | Stevens Close | 1 |  |  |
|  |  | Victory Way | 1 |  |  |
|  | Dry Drayton | Oakington Road | 2 |  |  |
|  | Duxford | Carter Close | 1 |  |  |
|  |  | Laceys Way | 3 |  |  |
|  | Elsworth | Broad End | 1 |  |  |
|  |  | Smith Street | 1 |  |  |
|  | Eltisley | Caxton End | 2 |  |  |
|  |  | Greenfields | 3 |  |  |
|  | Fen Ditton | Musgrave Way | 1 |  |  |
|  | Fulbourn | All Saints Road | 1 | All Saints Road | 1 |
|  | Gamlingay | Blythe Way | 1 |  |  |
|  |  | Grays Road | 4 |  |  |
|  |  | Murfitt Way | 1 |  |  |
|  | Girton |  |  | St Vincents Close | 1 |
|  | Grantchester | Bridle Way | 1 |  |  |
|  |  | Coton Road | 1 |  |  |
|  |  | Sladwell Close | 2 |  |  |
|  | Great Shelford | Grain Close | 2 |  |  |
|  |  | Macaulay Avenue | 4 |  |  |
|  |  | Macaulay Avenue | 1 |  |  |
|  |  | Macaulay Square | 1 |  |  |
|  | Great Wilbraham | Church Close | 1 |  |  |
|  |  | Church Street | 1 |  |  |
|  | Guilden Morden | Ashwell Road | 1 |  |  |
|  | Hardwick | Limes Road | 1 |  |  |
|  |  | Main Street | 1 |  |  |
|  |  | The Pastures | 2 |  |  |
|  | Harlton | Eversden Road | 1 |  |  |
|  | Harston | Meadow Way | 2 | Meadow Way | 1 |
|  |  | Queens Close | 2 | Queens Close | 1 |
|  | Haslingfield |  |  | Chestnut Close | 1 |
|  | Hauxton |  |  | Mountford Close | 3 |
|  | Hildersham | Beech Row | 1 |  |  |
|  | Hinxton | High Street | 1 |  |  |
|  | Histon | Greenleas | 2 | Clay Street | 1 |
|  |  | Orchard Road | 1 | Kay Hitch Way | 9 |
|  | Ickleton | Birds Close | 1 |  |  |
|  |  | Coploe Road | 1 |  |  |
|  | Impington | Hereward Close | 4 |  |  |
|  |  | Homefield Close | 1 |  |  |
|  | Landbeach | Banworth Lane | 1 |  |  |
|  |  | Waterbeach Road | 1 |  |  |
|  | Linton | Back Road | 1 |  |  |
|  |  | Chalklands | 2 |  |  |
|  |  | Hillway | 1 |  |  |
|  | Litlington | New Close | 2 | New Close | 1 |
|  | Little Abington | Church Close | 1 |  |  |
|  |  | Church Lane | 1 |  |  |
|  | Longstanton | Fairview | 1 |  |  |
|  |  | Haddows Close | 1 |  |  |
|  |  | High Street | 1 |  |  |
|  | Longstowe | High Street | 1 |  |  |
|  | Melbourn | Hinkins Close | 1 | Bramley Avenue | 3 |
|  |  | Ogden Close | 1 | Hinkins Close | 5 |
|  |  | Orchard Way | 2 | Orchard Road | 1 |
|  |  | Palmers Way | 1 | Water Lane | 1 |
|  | Meldreth | Elin Way | 2 | Gables Close | 10 |
|  |  | Gables Close | 3 |  |  |
|  | Milton |  |  | Recreation Close | 2 |
|  |  |  |  | Walkling Way | 1 |
|  | Oakington | The Broadway | 1 | Queens Way | 1 |
|  | Orwell | Fishers Lane | 1 | Meadowcroft Way | 1 |
|  |  | Lordship Close | 1 |  |  |
|  |  | Meadowcroft Way | 1 |  |  |
|  | Over | Elm Court | 1 | Tower Close | 3 |
|  |  | Tower Close | 2 |  |  |
|  | Papworth Everard | Chequers Lane | 1 |  |  |
|  |  | The Close | 1 |  |  |
|  |  | The Close | 2 |  |  |
|  | Sawston | Bowers Terrace | 1 | Babraham Road | 2 |
|  |  | Chaston Road | 1 | Huntingdon Road | 1 |
|  |  | Churchfield Avenue | 1 | Town Close | 2 |
|  |  | De Freville Road | 1 |  |  |
|  |  | Henry Morris Road | 2 |  |  |
|  |  | London Road | 1 |  |  |
|  |  | Lynton Way | 1 |  |  |
|  |  | Maple Avenue | 1 |  |  |
|  |  | Orchard Road | 1 |  |  |
|  |  | Plantation Road | 1 |  |  |
|  |  | The Green Road | 1 |  |  |
|  |  | Uffen Way | 1 |  |  |
|  | Stapleford | Coxs Close | 2 | Coxs Close | 1 |
|  | Steeple Morden |  |  | Jubilee Way | 2 |
|  |  |  |  | Russell Close | 1 |
|  | Stow-Cum-Quy | Stow Road | 1 |  |  |
|  | Swavesey | Thistle Green | 1 |  |  |
|  |  | Whitton Close | 1 |  |  |
|  | Teversham | Fulbourn Road | 1 | Ferndale | 1 |
|  |  | Marshalls Close | 1 |  |  |
|  |  | Sheppard Way | 1 |  |  |
|  | Thriplow | Sheralds Croft Lane | 1 |  |  |
|  | Toft | School Lane | 1 | St Andrews Cotts School Lane | 2 |
|  | Waterbeach | Denson Close | 1 |  |  |
|  |  | Waddelow Road | 1 |  |  |
|  | West Wickham | Streetly End | 1 |  |  |
|  | Whittlesford | Newton Road | 1 |  |  |
|  | Willingham | Brickhills | 2 | Wilford Furlong | 1 |
|  |  | Millfield | 1 |  |  |
|  |  | Osborn Close | 1 |  |  |
|  |  | Wilford Furlong | 2 |  |  |
|  |  |  | **161** |  | **69** |

1. **FULL REFURBISHMENT**

Each year, the Council will undertake major repair and upgrades to empty properties which are in need of extensive improvement works. An example of this is a property which may have some structural/damp problems and in addition have old loose plaster which requires replacement. This type of large-scale refurbishment may also include replacing both the kitchen and/or bathroom and upgrading the electrical circuits and installing central heating. Because of constraints on resources, the Council will be undertaking reviews of the sustainability of properties where the costs of refurbishment may be exceptionally high based on a number of parameters. This may result in alternative courses of action being considered.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Year | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|  |  |  |  |  |  |
| Budget | £300,000 | £300,000 | £300,000 | £300,000 | £300,000 |

1. **ASBESTOS REMOVAL**

This is used to remove identified asbestos which is in a state of disrepair, needs to be removed due to repairs or refurbishment work, or if left in situ, would be hazardous to health. It is identified as part of the programme of asbestos surveys undertaken by the Council. A programme of re-inspection of known asbestos will be undertaken in future years, which may result in additional work being required to manage or remove it.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Year | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|  |  |  |  |  |  |
| Budget | £30,000 | £30,000 | £30,000 | £30,000 | £30,000 |

1. **WATER/DRAINAGE UPGRADES**

This is used to renew and replace water mains to individual properties and renew any old and defective drainage systems for which SCDC have a repairing obligation.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Year | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|  |  |  |  |  |  |
| Budget | £20,000 | £20,000 | £20,000 | £20,000 | £20,000 |

1. **DISABLED ADAPTATIONS**

The Council has a commitment to provide the means to enable tenants to remain in their homes and provide facilities for everyday living within the scope of available resources and other competing requirements within the stock.

Adaptations are split into two categories, Minor adaptations or Major adaptations, and are outlined below.

* **Minor Adaptations**

Examples of Minor Adaptations include the following:

* + Grab Rails,
  + Lever Taps,
  + Half Steps,
  + Second Banister Rails,
  + Drop Down Rails,
  + Wall Mounted Shower Seats,
  + Re-hanging Doors to ease access.

Minor adaptations are available on request, and can be recommended by non PCT (Primary Care Trust) OT’s, e.g. Brookfields, Addenbrookes, etc or local G.P’s. In addition the tenant can request them directly to the Aids and Adaptations Project Manager.

All Minor Adaptations must be below £900 in value. These works are ordered under the responsive maintenance contract with the relevant contractor, and are treated similarly to a response repair and given a target for completion according to the urgency of the work. This will usually between 3 and 20 working days.

* **Major Adaptations**

Examples of Major Adaptations include the following;

* Ramps,
* Level access Showers and over bath showers,
* Stair lifts,
* Bath lifts,
* Extensions to properties, for additional ground floor bathrooms/living space.
* Major adaptations are referred by O.T’s from the PCT or the Child Development Centre.

The Project Manager will consider all recommendations from the OTs in the first instance. If there are concerns relating to the application the first recourse will be with the OT who assessed the case to clarify any issues. When evaluating a recommendation, the Project Manager takes into consideration a range of factors, for example:

* Does it fall within the current adaptations policy and practice?
* Is there an existing pre-adapted or more suitable property available?
* Will the adaptation to the property meet the tenant’s/carer’s foreseeable long term needs?
* Are the adaptations reasonable and practical for the long-term use of the property and the asset management of the stock?

When adapting a property it is the Council’s policy to undertake the work in such a way that the property can be relet to tenants with varied disabilities, thereby increasing its stock of adapted properties, and ensuring value for money by avoiding the removal of adaptations. It is therefore the aim of the Council to adapt properties within their existing boundaries. Extensions will be considered if there is no other property available or likely to become available in the near future.

Where possible the Council will seek to build within their own developments or that of other registered providers property that is suitable to meet specific residents needs

The Council does not require tenants to make a contribution to the disabled adaptations made to their homes.

**New Build Properties**

The Project Manager will work closely with the Councils South Cambridgeshire Holdings Ltd and the Health Authority, producing recommendations and advising/overseeing the property/adaptation’s development throughout the construction to completion. Specialist equipment may also be recommended.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Year | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|  |  |  |  |  |  |
| Budget | £800,000 | £800,000 | £800,000 | £800,000 | £800,000 |

1. **FIRE & EXTREME WEATHER**

Experience has shown that it is good practice to have a contingency sum set aside to be used in the event of an emergency or in case of a change in legislation. With this in mind, a budget to cover Health and Safety measures is available for dealing with urgent work which cannot be fed into the Maintenance Programme in the normal way.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Year | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 |
|  |  |  |  |  |  |
| Budget | £35,000 | £35,000 | £35,000 | £35,000 | £35,000 |

**CYCLICAL MAINTENANCE & MINOR WORKS (REVENUE)**

1. **EXTERNAL DECORATIONS**

The principal aim is to ensure that all properties are painted on a five-year cycle, and that basic external repairs are carried out in association with this. The cyclical contract is let on a five-year contract with the option for a three-year extension clause. The Contractor carries out the pre-inspection of works and agrees the extent of the works with the Project Manager. The Project Manager inspects the completed properties to ensure they have met the standard of workmanship required.

External repairs and painting programme are dealt with under one heading because of their close relationship.

Where appropriate tenants will be able to choose external door colours.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Year | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|  |  |  |  |  |  |
| Budget | £500,000 | £500,000 | £500,000 | £500,000 | £500,000 |

|  |  |
| --- | --- |
| **2013/14** |  |
| COTTENHAM | 137 |
| COTTENHAM - SHELTERED HOUSING | 98 |
| GIRTON | 60 |
| GIRTON - SHELTERED HOUSING | 60 |
| HISTON | 90 |
| HISTON - SHELTERED HOUSING | 79 |
| IMPINGTON | 115 |
| IMPINGTON - SHELTERED HOUSING | 38 |
| LANDBEACH | 44 |
| OAKINGTON | 58 |
| RAMPTON | 7 |
| WATERBEACH | 148 |
| WATERBEACH - SHELTERED HOUSING | 53 |
| WILLINGHAM | 118 |
| WILLINGHAM - SHELTERED HOUSING | 59 |
|  | **1164** |
| **2014/15** |  |
| BAR HILL | 6 |
| BARRINGTON | 45 |
| BARTON | 15 |
| BARTON - SHELTERED HOUSING | 18 |
| BOURN | 48 |
| BOURN - SHELTERED HOUSING | 28 |
| BOXWORTH | 6 |
| CAXTON | 19 |
| COMBERTON | 65 |
| COMBERTON - SHELTERED HOUSING | 21 |
| CONINGTON | 5 |
| COTON | 50 |
| CROXTON | 1 |
| DRY DRAYTON | 31 |
| ELSWORTH | 26 |
| ELTISLEY | 21 |
| FEN DRAYTON | 28 |
| GRAVELEY | 10 |
| GRANTCHESTER | 25 |
| GRANTCHESTER - SHELTERED HOUSING | 36 |
| GREAT EVERSDEN | 2 |
| HARDWICK | 42 |
| HARLTON | 15 |
| HARSTON | 63 |
| HARSTON - SHELTERED HOUSING | 35 |
| HASLINGFIELD | 31 |
| HASLINGFIELD - SHELTERED HOUSING | 13 |
| HAUXTON | 21 |
| KINGSTON | 7 |
| KNAPWELL | 2 |
| LOLWORTH | 7 |
| LONGSTANTON | 55 |
| LONGSTANTON - SHELTERED HOUSING | 29 |
| LONGSTOWE | 6 |
| LITTLE EVERSDEN | 24 |
| MADINGLEY | 3 |
| ORWELL | 34 |
| ORWELL - SHELTERED HOUSING | 37 |
| OVER | 37 |
| OVER - SHELTERED HOUSING | 25 |
| PAPWORTH EVERARD | 2 |
| PAPWORTH EVERARD - SHELTERED HOUSING | 22 |
| SWAVESEY | 48 |
| SWAVESEY - SHELTERED HOUSING | 17 |
| TOFT | 25 |
|  | **1106** |
| **2015/16** |  |
| ARRINGTON | 22 |
| ARRINGTON - SHELTERED HOUSING | 17 |
| BASSINGBOURN | 123 |
| BASSINGBOURN - SHELTERED HOUSING | 39 |
| CROYDON | 7 |
| FOWLMERE | 41 |
| FOXTON | 58 |
| GAMLINGAY | 100 |
| GAMLINGAY - SHELTERED HOUSING | 60 |
| GREAT & LITTLE CHISHILL | 22 |
| GUILDEN MORDEN | 43 |
| HATLEY | 6 |
| HEYDON | 6 |
| LITLINGTON | 58 |
| LITTLE GRANSDEN | 12 |
| MELBOURN | 217 |
| MELBOURN - SHELTERED HOUSING | 34 |
| MELDRETH | 112 |
| MELDRETH - SHELTERED HOUSING | 18 |
| NEWTON | 24 |
| SHEPRETH | 37 |
| SINGAY-CUM-WENDY | 2 |
| STEEPLE MORDEN | 46 |
| TADLOW | 6 |
| THRIPLOW | 30 |
| WHADDON | 12 |
|  | **1152** |
| **2016/17** |  |
| BABRAHAM | 4 |
| DUXFORD | 100 |
| DUXFORD - SHELTERED HOUSING | 34 |
| GREAT SHELFORD | 221 |
| GREAT SHELFORD - SHELTERED HOUSING | 39 |
| HINXTON | 6 |
| ICKLETON | 25 |
| LITTLE SHELFORD | 38 |
| PAMPISFORD | 22 |
| SAWSTON | 448 |
| SAWSTON - SHELTERED HOUSING | 69 |
| STAPLEFORD | 29 |
| STAPLEFORD - SHELTERED HOUSING | 25 |
| WHITTLESFORD | 40 |
| WHITTLESFORD - SHELTERED HOUSING | 40 |
|  | **1140** |
| **2017/18** |  |
| BALSHAM | 77 |
| BALSHAM - SHELTERED HOUSING | 21 |
| CARLTON | 4 |
| CASTLE CAMPS | 36 |
| FEN DITTON | 34 |
| FULBOURN | 153 |
| FULBOURN - SHELTERED HOUSING | 45 |
| GREAT ABINGTON | 36 |
| GREAT WILBRAHAM | 34 |
| HILDERSHAM | 19 |
| HORNINGSEA | 14 |
| HORSEHEATH | 22 |
| LINTON | 227 |
| LINTON - SHELTERED HOUSING | 38 |
| LITTLE ABINGTON | 31 |
| LITTLE WILBRAHAM | 28 |
| MILTON | 45 |
| SHUDY CAMPS | 7 |
| STOW-CUM-QUY | 29 |
| TEVERSHAM | 100 |
| WEST WICKHAM | 15 |
| WEST WRATTING | 21 |
| WESTON COLVILLE | 18 |
|  | **1054** |

1. **HEATING SERVICING**

The maintenance and annual servicing of all heating systems is crucial to the efficient and safe working of appliances. This is important for oil and solid fuel boilers, and is a **legal requirement** for gas-fired boilers. A team of contract engineers is employed to carry out the servicing work and every effort should be made to allow access for this work to be completed.

The servicing report raised by the engineer gives us details about each installation, and greatly assists in the planning for future replacements or updating of existing systems. If a system is not maintained, it will lose efficiency, become unsafe and have its expected life shortened. It will also increase the cost of heating the home. It is therefore in everyone’s interest to ensure that systems are serviced at least once a year.

South Cambridgeshire District Council is committed to its Tenants’ safety and welfare. therefore every effort is made to comply with the legal obligations

The Gas Safety (Installations & Use) Regulations 1998 place duties on landlords to ensure that all gas installations pipework, gas appliances and flue systems owned by the landlord are maintained in a safe condition.

**The Council will make every effort to gain access, including resorting to legal action where necessary, in order to ensure that the installation is safe and legal.**

To conform to these regulations and to endorse this commitment, South Cambridgeshire District Council puts great emphasis on the servicing and maintenance of all gas installations and appliances owned by the council

In order to achieve this, South Cambridgeshire District Council as the landlord, must ensure that installation pipework, appliances and where applicable their flues, are checked for safety at intervals of not more than twelve months

The landlord’s gas contractors are provided with a schedule of addresses to enable them to carry out this work within the required time scale

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Year | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|  |  |  |  |  |  |
| Budget | £400,000 | £400,000 | £400,000 | £400,000 | £400,000 |

1. **ASBESTOS INSPECTIONS**

Asbestos fibres were used in many building materials until the mid 1980’s and therefore exist in many of our domestic properties. Whilst asbestos remains **undisturbed, there is no danger** to health and it is unnecessary to take any specific safety measures.

In a domestic home, blue, brown and white asbestos may be found in: -

* Insulation lagging on pipe work, boilers and on ducts.
* Wall partitions, fire doors and ceiling tiles.
* Roof soffits, gutters and rainwater pipes.
* Water tanks.
* Decorative plaster finishes.
* Bath panels.
* Artex ceilings.
* Floor tiles.

Our duty as a Registered Social Landlord regarding this hazardous material is to offer the best customer care we can and to comply with the Control of Asbestos Waste Regulations 2002. In order to achieve this we intend to: -

* Pro-actively seek materials containing asbestos products as part of an on-going programme.
* Maintain an up to date Asbestos Register to identify which properties include asbestos materials.
* Determine the current condition of the asbestos material.
* Use labels to identify where materials contain asbestos.
* Correctly dispose of asbestos deemed to require removal.

The benefit of a long-term asbestos management programme is to protect our customers from the dangers of damaged asbestos and to minimise disruption during refurbishment programmes or day-to-day repairs.

The yearly budget allow for an amount to be identified whilst carrying out other works.

We aim to provide re-assurance that the council is committed to health and safety and to reduce unexpected discoveries of asbestos in the future.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Year | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|  |  |  |  |  |  |
| Budget | £100,000 | £100,000 | £100,000 | £100,000 | £100,000 |

1. **ELECTRICAL INSPECTIONS**

The Council has a duty as a responsible landlord to make sure that the electrical installation to each of its properties is safe and adequate for current usage. A programme of inspection and upgrading to existing installations is undertaken each year, with the aim of carrying out such inspections every five years. Partial inspections may be undertaken when other works are carried out. The information from these inspections will be used to inform future electrical upgrading programmes.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Year | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 |
|  |  |  |  |  |  |
| Budget | £120,000 | £120,000 | £120,000 | £120,000 | £120,000 |

**REACTIVE MAINTENANCE (REVENUE)**

The contract for responsive maintenance has been awarded to Mears Group Limited and commenced on 2 April 2012. The contract is a partnering contract for 5 years plus the option to extend for a further 5 years.

Mears Group Limited will undertake all response repairs works including out of hours emergencies, all void works excluding gas capping servicing and new installations and packaged works as determined by the Council. Mears will also undertake pre and post inspections of works to include void inspections with Housing Services Officers

**The Response Team**

The client-side responsive repairs team currently made up of a Response Repairs and Quality Assurance Manager, three Surveyors and an Asset Management Assistant. They are responsible for carrying out quality pre and post inspections on a proportion of response repairs and voids works carried out by the term contractor, health and safety periodic asbestos and fire regulation surveys and overseeing minor works projects.

**Performance Monitoring**

Mears Group Limited are responsible for collecting and reporting on satisfaction targets as determined by the Council. The Council in all aspects will seek to promote continuous improvement is satisfaction levels.

**Priority Categories**

* 1. Emergency – (2 hours with completion within 24 hours)
  2. Urgent (5 working days)
  3. Routine (20 working days)

**Responsive Repairs Budgets**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Responsive Maintenance - Revenue Funded** | | | |  |  |
|  |  |  |  |  |  |
| **Change of Tenancy - Revenue** | £700,000 | £700,000 | £700,000 | £700,000 | £700,000 |
| **External Property Works** | £400,000 | £400,000 | £400,000 | £400,000 | £400,000 |
| **Drainage, Paths, etc** | £140,000 | £140,000 | £140,000 | £140,000 | £140,000 |
| **Electrical** | £250,000 | £250,000 | £250,000 | £250,000 | £250,000 |
| **Maintenance of Disabled Adaptations** | £40,000 | £40,000 | £40,000 | £40,000 | £40,000 |
| **Heating Repairs** | £230,000 | £230,000 | £230,000 | £230,000 | £230,000 |
| **Kitchen and Bathroom Repairs** | £340,000 | £340,000 | £340,000 | £340,000 | £340,000 |
| **Other Internal Works** | £200,000 | £200,000 | £200,000 | £200,000 | £200,000 |
| **Garages, Parking etc** | £20,000 | £20,000 | £20,000 | £20,000 | £20,000 |
| **Other Items** | £1,800 | £1,800 | £1,800 | £1,800 | £1,800 |
| **Total** | **£2,321,800** | **£2,321,800** | **£2,321,800** | **£2,321,800** | **£2,321,800** |

1. **VOID REPAIRS**

The council aims to ensure that properties are re-let quickly and efficiently in a good state of repair and cleanliness.

* Technical inspections are to be completed and orders raised within 24 hours of receipt of keys.
* All essential repairs to be completed prior to letting.
* All non-essential repairs will be carried out within three months of the date of let
* Any minor repairs to be completed within five days of the new tenancy commencing.
* To take all reasonable precautions to reduce additional expenditure caused by vandalism or frost damage.

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **External Repairs & Decoration** | **EX** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Kitchen or Bathroom Refurbishment** | **KB** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Rewiring** | **RE** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Roof Replacement** | RR |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Window Replacement** | **W** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Energy Conservation** | **EC** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Village** | **2013** | | | | | **2014** | | | | | **2015** | | | | | **2016** | | | | | **2017** | | | | |
| Arrington | **KB** |  |  |  |  | **KB** |  |  |  |  | **EX** | **KB** |  |  |  | **KB** |  |  |  |  | **RE** | **KB** | **EC** |  |  |
| Babraham |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **EX** |  |  |  |  | **EC** |  |  |  |  |
| Balsham |  |  |  |  |  | **RE** | **KB** |  |  |  | **KB** |  |  |  |  | **RE** | **KB** |  |  |  | **EX** | **KB** | **EC** |  |  |
| Bar Hill | **KB** |  |  |  |  | **EX** |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **W** |  |  |  |  |
| Barrington |  |  |  |  |  | **EX** | **RE** | **KB** |  |  | **KB** |  |  |  |  | **RE** |  |  |  |  | **RE** | **KB** | **EC** |  |  |
| Barton |  |  |  |  |  | **EX** | **RE** |  |  |  |  |  |  |  |  | **RE** |  |  |  |  | **RE** | **EC** |  |  |  |
| Bassingbourn | **RE** | **KB** | **EC** |  |  | **RE** | **KB** |  |  |  | **EX** | **RE** | **KB** | **W** |  | **RE** | **KB** |  |  |  | **RE** | **KB** |  |  |  |
| Bourn | **RE** |  |  |  |  | **EX** | **RE** | **KB** |  |  | **KB** |  |  |  |  | **RE** | **KB** |  |  |  | **RE** | **KB** | **EC** |  |  |
| Boxworth |  |  |  |  |  | **EX** |  |  |  |  | **RE** |  |  |  |  | **RE** |  |  |  |  | **RE** |  |  |  |  |
| Carlton |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **EX** |  |  |  |  |
| Castle Camps | **KB** |  |  |  |  | **RE** |  |  |  |  | **RE** | **KB** |  |  |  | **KB** |  |  |  |  | **EX** | **RE** | **KB** | **EC** |  |
| Caxton |  |  |  |  |  | **EX** | **RE** |  |  |  |  |  |  |  |  |  |  |  |  |  | **KB** |  |  |  |  |
| Comberton |  |  |  |  |  | **EX** | **RE** | **KB** |  |  | **RE** | **KB** | **W** |  |  | **RE** | **EC** |  |  |  | **RE** | **KB** |  |  |  |
| Conington |  |  |  |  |  | **EX** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Coton | **KB** |  |  |  |  | **EX** | **RE** |  |  |  | **KB** |  |  |  |  | **RE** | **KB** |  |  |  | **RE** | **KB** | **EC** |  |  |
| Cottenham | **EX** | **RE** | **KB** | **W** |  | **RE** | **KB** | **EC** | **W** |  | **RE** | **KB** |  |  |  | RR | **RE** | **KB** |  |  | RR | **RE** | **KB** |  |  |
| Croxton |  |  |  |  |  | **EX** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Croydon | **KB** |  |  |  |  | **RE** |  |  |  |  | **EX** |  |  |  |  |  |  |  |  |  | **EC** |  |  |  |  |
| Dry Drayton | **KB** |  |  |  |  | **EX** | **KB** |  |  |  | **RE** | **KB** | **EC** |  |  |  |  |  |  |  | **RE** | **KB** |  |  |  |
| Duxford | **RE** | **KB** |  |  |  | **RE** | **KB** | **EC** |  |  | **RE** | **KB** |  |  |  | **EX** | **RE** | **KB** |  |  | **RE** | **KB** |  |  |  |
| Elsworth | **RE** | **KB** |  |  |  | **EX** | **RE** | **KB** |  |  | **RE** | **KB** |  |  |  | **RE** | **KB** |  |  |  | **KB** | **EC** |  |  |  |
| Eltisley |  |  |  |  |  | **EX** |  |  |  |  | **KB** |  |  |  |  |  |  |  |  |  | **RE** | **KB** | **EC** |  |  |
| Fen Ditton | **RE** | **KB** |  |  |  |  |  |  |  |  | **KB** | **EC** |  |  |  | **KB** |  |  |  |  | **EX** | **KB** |  |  |  |
| Fen Drayton | **RE** | **KB** |  |  |  | **EX** | **KB** |  |  |  | **KB** |  |  |  |  | **RE** |  |  |  |  | **RE** |  |  |  |  |
| Fowlmere | **RE** | **KB** |  |  |  | **RE** |  |  |  |  | **EX** | **RE** | **KB** |  |  | **RE** |  |  |  |  | **RE** | **EC** |  |  |  |
| Foxton | **RE** | **KB** |  |  |  |  |  |  |  |  | **EX** | **RE** | **KB** | **EC** |  | **RE** | **KB** |  |  |  | **RE** |  |  |  |  |
| Fulbourn | **RE** | **KB** |  |  |  | **RE** | **KB** |  |  |  | **KB** | **EC** |  |  |  | RR | **RE** | **KB** |  |  | **EX** | **RE** | **KB** |  |  |
| Gamlingay | **RE** | **KB** |  |  |  | **KB** |  |  |  |  | **EX** | **RE** | **KB** | **EC** | **W** | **RE** | **KB** |  |  |  | **RE** | **KB** |  |  |  |
| Girton | **EX** | **RE** | **KB** |  |  | **RE** | **KB** |  |  |  | **RE** | **KB** | **EC** |  |  | **KB** |  |  |  |  | **RE** | **KB** |  |  |  |
| Grantchester | **RE** | **KB** |  |  |  | **EX** | **RE** | **KB** |  |  | **KB** |  |  |  |  | **RE** | **KB** |  |  |  | **RE** | **KB** | **EC** |  |  |
| Graveley |  |  |  |  |  | **EX** |  |  |  |  | **KB** |  |  |  |  |  |  |  |  |  | **RE** | **EC** |  |  |  |
| Great & Little Chishill | **KB** |  |  |  |  | **RE** |  |  |  |  | **EX** | **KB** |  |  |  |  |  |  |  |  | **RE** |  |  |  |  |
| Great Abington | **RE** | **KB** |  |  |  | **RE** | **KB** |  |  |  | **RE** | **KB** |  |  |  | **RE** |  |  |  |  | **EX** | **RE** | **EC** |  |  |
| Great Eversden |  |  |  |  |  | **EX** | **RE** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Great Shelford | **RE** | **KB** |  |  |  | **KB** | **EC** |  |  |  | **RE** | **KB** |  |  |  | **EX** | **RE** | **KB** |  |  | **RE** | **KB** |  |  |  |
| Great Wilbraham | **RE** |  |  |  |  | **RE** | **KB** |  |  |  | **RE** | **KB** |  |  |  |  |  |  |  |  | **EX** | **RE** | **KB** | **EC** |  |
| Guilden Morden |  |  |  |  |  | **KB** |  |  |  |  | **EX** | RR | **KB** |  |  | **RE** | **KB** |  |  |  | **RE** | **KB** | **EC** |  |  |
| Hardwick | RR | **RE** | **KB** |  |  | **EX** | **KB** |  |  |  | **KB** |  |  |  |  | **RE** | **KB** | **W** |  |  | **RE** | **KB** | **EC** |  |  |
| Harlton | **KB** |  |  |  |  | **EX** | **KB** |  |  |  | **KB** |  |  |  |  |  |  |  |  |  | **RE** | **KB** | **EC** |  |  |
| Harston | **RE** | **KB** |  |  |  | **EX** | **RE** | **KB** |  |  | RR | **RE** | **KB** | **EC** | **W** | **RE** | **KB** |  |  |  | **RE** | **KB** |  |  |  |
| Haslingfield | **RE** | **KB** |  |  |  | **EX** | **KB** |  |  |  | **RE** | **KB** |  |  |  | **RE** | **KB** |  |  |  | **KB** | **EC** |  |  |  |
| Hatley | **KB** |  |  |  |  |  |  |  |  |  | **EX** |  |  |  |  |  |  |  |  |  | **RE** | **EC** |  |  |  |
| Hauxton | **KB** |  |  |  |  | **EX** | **RE** |  |  |  | **RE** | **KB** |  |  |  |  |  |  |  |  | **KB** | **EC** |  |  |  |
| Heydon | **RE** |  |  |  |  | **RE** |  |  |  |  | **EX** | **RE** |  |  |  |  |  |  |  |  | **EC** |  |  |  |  |
| Hildersham | **RE** | **KB** |  |  |  |  |  |  |  |  | **RE** |  |  |  |  | **RE** |  |  |  |  | **EX** | **RE** | **KB** | **EC** |  |
| Hinxton |  |  |  |  |  | **RE** |  |  |  |  | **KB** |  |  |  |  | **EX** |  |  |  |  | **KB** | **EC** |  |  |  |
| Histon | **EX** | **RE** |  |  |  | **RE** | **KB** | **EC** |  |  | **RE** |  |  |  |  | **KB** |  |  |  |  | **RE** | **KB** |  |  |  |
| Horningsea | **RE** | **KB** |  |  |  |  |  |  |  |  | **KB** |  |  |  |  | RR |  |  |  |  | **EX** | **EC** |  |  |  |
| Horseheath | **KB** |  |  |  |  | **RE** |  |  |  |  | **RE** | **KB** |  |  |  |  |  |  |  |  | **EX** |  |  |  |  |
| Ickleton | RR | **RE** | **KB** |  |  | **KB** |  |  |  |  | **RE** |  |  |  |  | **EX** | **RE** |  |  |  | **RE** | **KB** |  |  |  |
| Impington | **EX** | **RE** | **KB** |  |  | **RE** | **KB** |  |  |  | **RE** | **KB** |  |  |  | **RE** | **KB** |  |  |  | **RE** | **KB** | **EC** |  |  |
| Kingston |  |  |  |  |  | **EX** |  |  |  |  | **KB** |  |  |  |  |  |  |  |  |  | **RE** | **EC** |  |  |  |
| Knapwell |  |  |  |  |  | **EX** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Landbeach | **EX** | **RE** | **KB** |  |  | **RE** |  |  |  |  | **RE** | **KB** |  |  |  | **RE** |  |  |  |  | **RE** | **KB** | **EC** | **W** |  |
| Linton | **RE** | **KB** | **EC** |  |  | **RE** | **KB** |  |  |  | **RE** | **KB** |  |  |  | **RE** | **KB** |  |  |  | **EX** | **RE** | **KB** |  |  |
| Litlington |  |  |  |  |  | **RE** | **KB** |  |  |  | **EX** | **RE** | **KB** |  |  | RR | **RE** | **KB** |  |  | **RE** | **KB** |  |  |  |
| Little Abington |  |  |  |  |  | **RE** | **KB** |  |  |  | **KB** |  |  |  |  | **KB** |  |  |  |  | **EX** | **RE** | **KB** | **EC** |  |
| Little Eversden |  |  |  |  |  | **EX** | **RE** | **KB** |  |  | RR | **RE** | **KB** | **W** |  |  |  |  |  |  | **RE** |  |  |  |  |
| Little Gransden |  |  |  |  |  | **RE** |  |  |  |  | **EX** |  |  |  |  | **RE** |  |  |  |  | **RE** | **EC** |  |  |  |
| Little Shelford | **RE** | **KB** |  |  |  |  |  |  |  |  | RR | **KB** | **EC** |  |  | **EX** | **RE** | **KB** |  |  | **RE** |  |  |  |  |
| Little Wilbraham | **RE** |  |  |  |  | **RE** | **KB** |  |  |  | **RE** | **KB** |  |  |  | **RE** |  |  |  |  | **EX** | **RE** | **EC** |  |  |
| Lolworth | RR |  |  |  |  | **EX** |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **RE** |  |  |  |  |
| Longstanton | **RE** | **W** |  |  |  | **EX** | **RE** | **KB** |  |  | **RE** | **KB** |  |  |  | **RE** | **KB** |  |  |  | **RE** | **KB** | **EC** |  |  |
| Longstowe | **RE** |  |  |  |  | **EX** |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **KB** |  |  |  |  |
| Madingley |  |  |  |  |  | **EX** |  |  |  |  | **KB** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Melbourn | **RE** | **KB** |  |  |  | **RE** | **KB** |  |  |  | **EX** | **RE** | **KB** | **EC** |  | **RE** | **KB** | **EC** |  |  | **RE** | **KB** | **EC** | **W** |  |
| Meldreth | **RE** | **KB** |  |  |  | **RE** | **KB** |  |  |  | **EX** | **RE** | **KB** |  |  | **RE** | **KB** | **EC** |  |  | **RE** | **KB** | **EC** |  |  |
| Milton | RR | **RE** |  |  |  | RR | **RE** | **KB** |  |  | **RE** | **KB** |  |  |  | **KB** | **EC** |  |  |  | **EX** | **RE** | **KB** |  |  |
| Newton | **RE** | **KB** |  |  |  | **RE** | **KB** |  |  |  | **EX** | **KB** |  |  |  | **RE** | **KB** |  |  |  | **RE** | **EC** |  |  |  |
| Oakington | **EX** | **RE** | **KB** |  |  | **RE** | **KB** | **W** |  |  | **RE** |  |  |  |  | RR | **RE** | **KB** | **EC** |  | **RE** | **KB** |  |  |  |
| Orwell |  |  |  |  |  | **EX** | **RE** | **KB** |  |  | **RE** |  |  |  |  | **RE** | **KB** |  |  |  | **RE** | **KB** | **EC** |  |  |
| Over | **RE** | **KB** |  |  |  | **EX** | **RE** |  |  |  | RR | **RE** | **KB** |  |  | **RE** | **KB** |  |  |  | **KB** | **EC** |  |  |  |
| Pampisford | **RE** | **KB** |  |  |  | **KB** |  |  |  |  | RR | **RE** | **KB** |  |  | **EX** | **RE** |  |  |  | **EC** |  |  |  |  |
| Papworth Everard | **KB** |  |  |  |  | **EX** |  |  |  |  |  |  |  |  |  | **RE** | **KB** |  |  |  | **KB** |  |  |  |  |
| Rampton | **EX** | **RE** |  |  |  |  |  |  |  |  | **KB** |  |  |  |  | RR |  |  |  |  | **RE** | **EC** |  |  |  |
| Sawston | **RE** | **KB** | **EC** |  |  | **RE** | **KB** |  |  |  | **RE** | **KB** |  |  |  | **EX** | **RE** | **KB** | **W** |  | **RE** | **KB** |  |  |  |
| Shepreth | **RE** | **KB** |  |  |  | **RE** | **KB** |  |  |  | **EX** | **RE** | **KB** |  |  | **RE** |  |  |  |  | **RE** | **EC** |  |  |  |
| Shingay-Cum-Wendy |  |  |  |  |  | **RE** | **KB** |  |  |  | **EX** | RR | **KB** |  |  |  |  |  |  |  |  |  |  |  |  |
| Shudy Camps | **RE** | **KB** |  |  |  | **RE** |  |  |  |  | **RE** |  |  |  |  |  |  |  |  |  | **EX** | **W** |  |  |  |
| Stapleford | **RE** | **KB** |  |  |  | **KB** |  |  |  |  | **RE** | **KB** |  |  |  | **EX** | **RE** | **EC** |  |  | **RE** | **KB** |  |  |  |
| Steeple Morden | **RE** | **KB** |  |  |  | **RE** | **KB** |  |  |  | **EX** | **RE** | **KB** |  |  | **RE** | **KB** |  |  |  | **RE** |  |  |  |  |
| Stow-Cum-Quy | **RE** |  |  |  |  | **RE** |  |  |  |  | **KB** |  |  |  |  | **RE** | **KB** |  |  |  | **EX** | **RE** | **KB** |  |  |
| Swavesey | RR | **RE** | **KB** |  |  | **EX** | **RE** | **KB** |  |  | **RE** | **KB** |  |  |  | **RE** |  |  |  |  | **RE** | **KB** | **EC** |  |  |
| Tadlow | **RE** |  |  |  |  |  |  |  |  |  | **EX** |  |  |  |  | **RE** |  |  |  |  | **RE** |  |  |  |  |
| Teversham | **KB** |  |  |  |  | RR | **RE** |  |  |  | **RE** | **KB** |  |  |  | RR | **RE** | **KB** |  |  | **EX** | **RE** | **KB** | **EC** |  |
| Thriplow | **KB** |  |  |  |  | **RE** | **KB** |  |  |  | **EX** | **KB** |  |  |  | **KB** |  |  |  |  | **RE** | **KB** | **EC** |  |  |
| Toft | **KB** |  |  |  |  | **EX** |  |  |  |  | **RE** | **KB** |  |  |  | **KB** |  |  |  |  | **KB** | **EC** |  |  |  |
| Waterbeach | **EX** | **RE** | **KB** |  |  | **RE** | **KB** |  |  |  | RR | **RE** | **KB** |  |  | **RE** | **KB** | **EC** |  |  | **RE** | **KB** |  |  |  |
| West Wickham | RR | **RE** | **KB** |  |  | **RE** |  |  |  |  | **KB** |  |  |  |  | **RE** | **KB** |  |  |  | **EX** | **RE** | **KB** | **EC** |  |
| West Wratting | **RE** |  |  |  |  | **KB** |  |  |  |  | **RE** | **KB** |  |  |  | **KB** |  |  |  |  | **EX** | **RE** |  |  |  |
| Weston Colville | **KB** |  |  |  |  | **RE** |  |  |  |  | **KB** |  |  |  |  | **RE** | **KB** |  |  |  | **EX** | **EC** |  |  |  |
| Whaddon | RR | **RE** | **KB** |  |  | **RE** |  |  |  |  | **EX** | **KB** |  |  |  | **KB** |  |  |  |  | **RE** | **EC** |  |  |  |
| Whittlesford | **RE** | **KB** |  |  |  | **RE** | **KB** |  |  |  | **RE** | **KB** |  |  |  | **EX** | **RE** | **KB** | **EC** |  | **RE** | **KB** |  |  |  |
| Willingham | **EX** | **RE** | **KB** | **W** |  | **RE** | **KB** | **EC** |  |  | **RE** | **KB** |  |  |  | **RE** | **KB** |  |  |  | RR | **RE** | **KB** |  |  |