

Ref	Spatial Location	Category	Phasing	Infrastructure Description	Infrastructure Cost	Private Funding	Public Funding	Funding Gap	Local Delivery Organisation	Critical / Non-Critical
014	Area East	Electricity	2015 - 2020	Sleaford Street Primary Substation upgrade work	£2,000,000	£1,000,000	£1,000,000	£0	UK Power Networks.	1. Critical
054	Area North	Water & Drainage	2010 - 2015	Strategic surface water management features at Chesterton	£3,000,000	£0	£0	£3,000,000	Cambridge City Council and Cambridgeshire County Council	1. Critical
056	Area North	Water & Drainage	2010 - 2015	Strategic surface water management features at North Chesterton	£3,000,000	£0	£0	£3,000,000	Cambridge City Council and Cambridgeshire County Council	1. Critical
057	Area North	Water & Drainage	2010 - 2015	Strategic surface water management features at King's Hedges and Arbury Wetspot	£5,200,000	£0	£0	£5,200,000	Cambridge City Council and Cambridgeshire County Council	1. Critical
013	Area North	Electricity	2015 - 2020	Primary substations upgrade at Storeys Way (Arbury/Histon Grid)	£3,000,000	£1,500,000	£1,500,000	£0	UK Power Networks.	1. Critical
058	Area South	Water & Drainage	2010 - 2015	Strategic surface water and management features at Cherry Hinton	£3,400,000	£0	£0	£3,400,000	Cambridge City Council and Cambridgeshire County Council	1. Critical
090	Area South	Water & Drainage	2010 - 2015	Strategic surface water management features at Vicar's Brook	£3,000,000	£0	£0	£3,000,000	Cambridge City and County Council	1. Critical
091	Area South	Water & Drainage	2010 - 2015	Strategic surface water management features at Cherry Hinton Village	£3,000,000	£0	£0	£3,000,000	Cambridge City Council and Cambridge County Council	1. Critical
015	Area South	Electricity	2015 - 2020	Primary substations upgrade work at Cherry Hinton Road, Radnor	£2,000,000	£1,000,000	£1,000,000	£0	UK Power Networks	1. Critical

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055	Area West/Central	Water & Drainage	2010 - 2015	Strategic surface water management features at Bin Brook	£3,000,000	£0	£0	£3,000,000	Cambridge City Council and Cambridgeshire County Council	1. Critical
089	Area West/Central	Water & Drainage	2010 - 2015	Strategic surface water management features at City Centre	£3,000,000	£0	£0	£3,000,000	Cambridge City Council and Cambridge County Council	1. Critical
016	Area West/Central	Electricity	2015 - 2020	Primary substation upgrades Storeys Way and St Anthony's Street.	£3,000,000	£1,500,000	£1,500,000	£0	UK Power Networks	1. Critical
046	Cambridge	Flood Alleviation	2010 - 2015	Flood risk reduction works for the River Cam and associated flood risk mitigation study	£0	£0	£0	£0	Environment Agency, Cambridge City and County	1. Critical
047	Cambridge	Flood Alleviation	2010 - 2015	Flood risk reduction works for Vicar's Brook and associated flood risk mitigation study	£0	£0	£0	£0	Environment Agency, Cambridge City and County	1. Critical
048	Cambridge	Flood Alleviation	2010 - 2015	Environmental enhancement project to undertake river restoration projects and increase flood plain storage	£0	£0	£0	£0	Environment Agency	1. Critical
541	Cambridge	Education	2010 - 2015	Expansion of St Laurence to 315 place primary school, to meet demand for Catholic places and contribute to meeting general demand for school places	£1,775,000	£0	£0	£1,775,000	Cambridgeshire County Council	1. Critical
543	Cambridge	Education	2010 - 2015	Expansion of Orchard Park to 210 place primary school, to meet existing demand in North Cambridge and continued development at Orchard Park	£1,775,000	£0	£0	£1,775,000	Cambridgeshire County Council	1. Critical
012	Cambridge	Electricity	2015 - 2020	Upgrade work to Sleaford Street and St Anthony Primary Substations	£3,000,000	£1,500,000	£1,500,000	£0	UK Power Networks.	1. Critical

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483	Cambridge	Transport and Access	2015 - 2020	Expansion of Newmarket Road Park and Ride site (ECATP)	£1,500,000	£250,920	£0	£1,249,080	Cambridgeshire County Council & Cambridge City Council	1. Critical
484	Cambridge	Transport and Access	2015 - 2020	Newmarket Road Bus Priority (ECATP)	£862,000	£0	£0	£862,000	Cambridgeshire County Council & Cambridge City Council	1. Critical
504	Cambridge	Transport and Access	2015 - 2020	Upgrade existing cycle/pedestrian links into city centre (NCATP)	£70,000	£70,000	£0	£0	Cambridgeshire County Council & Cambridge City Council	1. Critical
026	Cambridge	Electricity	2020 - 2025	Arbury Electricity Grid Improvements	£15,500,000	£5,500,000	£10,000,000	£0	UK Power Networks	1. Critical
493	Cambridge	Transport and Access	2020 - 2025	Inner Ring Road improvements (East Road) (ECATP)	£100,000	£42,066	£0	£57,934	Cambridgeshire County Council & Cambridge City Council	1. Critical
499	Cambridge	Transport and Access	2020 - 2025	Radial Route Signing (NCATP)	£92,000	£92,000	£0	£0	Cambridgeshire County Council & Cambridge City Council	1. Critical
					Total Cost	Total Private	Total Public	Total Net Cost		
					£61,274,000	£12,454,986	£16,500,000	£32,319,014		

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020	Gamlingay	Electricity	2010 - 2015	Primary substations upgrades at Croydon, Sandy and Little Barford.	£4,000,000	£2,000,000	£2,000,000	£0	UK Power Networks	1. Critical
088	Histon / Impington	Water & Drainage	2010 - 2015	Strategic surface water management features at Milton	£3,000,000	£8,124	£0	£2,991,876	Cambridge City Council and Cambridgeshire County Council	1. Critical
021	Linton	Electricity	2015 - 2020	Primary substations upgrades at Linton.	£2,000,000	£1,000,000	£1,000,000	£0	UK Power Networks	1. Critical
022	Melbourn	Electricity	2015 - 2020	Primary substations upgrades at Melbourn.	£2,000,000	£1,000,000	£1,000,000	£0	UK Power Networks	1. Critical
030	Melbourn	Electricity	2015 - 2020	Melbourn Grid Improvements	£7,500,000	£0	£7,500,000	£0	UK Power Networks	1. Critical
019	Northstowe	Electricity	2015 - 2020	A new Primary Substation at Northstowe will be required.	£7,500,000	£3,750,000	£3,750,000	£0	UK Power Networks	1. Critical
050	Northstowe	Water & Drainage	2015 - 2020	Upgrade to local booster pumps and installation of 1.2km of 300mm and 2km of 450mm water mains to connect Northstowe to the west. Reinforcement of mains from local booster station also required to support growth across South Cambridgeshire.	£2,134,000	£0	£0	£2,134,000	Cambridge Water	1. Critical
023	Sawston	Electricity	2015 - 2020	Primary substations upgrades at Sawston.	£4,500,000	£2,300,000	£2,200,000	£0	UK Power Networks	1. Critical

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027	South Cambridgeshire	Electricity	2010 - 2015	Fulbourn Electricity Grid Improvements	£15,500,000	£5,500,000	£10,000,000	£0	UK Power Networks	1. Critical	
547	South Cambridgeshire	Education	2010 - 2015	Potential additional primary school provision (4th Cambourne Primary School) to address existing need and demand from future housing development	£7,100,000	£502,490	£0	£6,597,510	Cambridgeshire County Council	1. Critical	
548	South Cambridgeshire	Education	2010 - 2015	Expansion of accommodation at Hauxton Primary School, to meet demand from new housing development.	£1,775,000	£898,893	£0	£876,107	Cambridgeshire County Council	1. Critical	
029	South Cambridgeshire	Electricity	2015 - 2020	Arbury Electricity Grid Improvements	£6,500,000	£0	£6,500,000	£0	UK Power Networks	1. Critical	
028	South Cambridgeshire	Electricity	2020 - 2025	Burwell Local 33 Electricity Grid Improvements	£6,500,000	£0	£6,500,000	£0	UK Power Networks	1. Critical	
025	Swavesey	Electricity	2015 - 2020	Primary substations upgrades at Longstanton and St Ives.	£3,000,000	£1,500,000	£1,500,000	£0	UK Power Networks.	1. Critical	
					Total Cost	Total Private	Total Public	Total Net Cost			
					£73,009,000	£18,459,507	£41,950,000	£12,599,493			

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095	Cambridge East	Water & Drainage	2015 - 2020	Strategic Connection to Waste Water Treatment Works (to serve Cambridge East)	£0	£0	£0	£0	Anglian Water Services	1. Critical	
018	NW Cambridge	Electricity	2015 - 2020	Storeys Way and Histon Primary Substations may require some upgrade work.	£3,500,000	£1,800,000	£1,700,000	£0	UK Power Networks	1. Critical	
094	NW Cambridge	Water & Drainage	2015 - 2020	Windsor Road sewer upgrade relating to NIAB 1 and 2	£0	£0	£0	£0	Anglian Water Services	1. Critical	
049	Southern Fringe	Water & Drainage	2010 - 2015	Installation of 3.3km of 600mm diameter pipe along grasslands and 1KM of 600mm pipe along roadways to support development in the Southern Fringe	£1,230,000	£0	£0	£1,230,000	Cambridge Water	1. Critical	
017	Southern Fringe	Electricity	2015 - 2020	Radnor and Sawston Primary Substation upgrade work	£4,500,000	£2,300,000	£2,200,000	£0	UK Power Networks	1. Critical	
					Total Cost	Total Private	Total Public	Total Net Cost			
					£9,230,000	£4,100,000	£3,900,000	£1,230,000			

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064	Both Local Authorities	Transport and Access	2010 - 2015	Additional bus services from Cambridge East and enhanced existing services and bus priority between Cambridge East and Cambridge North West to the city centre	£250,000	£250,000	£0	£0	Cambridgeshire County Council	1. Critical
068	Both Local Authorities	Transport and Access	2010 - 2015	Enhanced network of rights of way, including cycle, pedestrian and equestrian routes linking the development sites to the rest of the city	£625,000	£625,000	£0	£0	Cambridgeshire County Council	1. Critical
076	Both Local Authorities	Transport and Access	2010 - 2015	Cambridge Station Interchange	£2,800,000	£0	£2,800,000	£0	Cambridgeshire County Council	1. Critical
077	Both Local Authorities	Transport and Access	2010 - 2015	Investment in Community Transport schemes (Cambridge and South Cambridgeshire)	£1,850,000	£0	£1,250,000	£600,000	Cambridgeshire County Council	1. Critical
083	Both Local Authorities	Transport and Access	2010 - 2015	Relocation and expansion of Newmarket Road Park & Ride	£3,600,000	£2,982,070	£0	£617,930	Cambridgeshire County Council	1. Critical
084	Both Local Authorities	Transport and Access	2010 - 2015	Expansion of Park & Ride sites (around 1,040 spaces)	£2,340,000	£234,000	£0	£2,106,000	Cambridgeshire County Council	1. Critical
031	Both Local Authorities	Electricity	2015 - 2020	New Primary Substation at Horningsea to support Fulbourn and Arbury Grid improvements Electricity Grid Improvements	£8,500,000	£0	£8,500,000	£0	UK Power Networks	1. Critical
060	Both Local Authorities	Transport and Access	2015 - 2020	A14 Highway Improvements (Alternative to HA Scheme)	£1,154,000,000	£20,000,000	£20,000,000	£1,114,000,000	Cambridgeshire County Council/Highways Agency	1. Critical

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065	Both Local Authorities	Transport and Access	2015 - 2020	Additional bus services from Cambridge East and enhanced existing services and bus priority between Cambridge East and Cambridge North West to the city centre	£250,000	£0	£0	£250,000	Cambridgeshire County Council	1. Critical
069	Both Local Authorities	Transport and Access	2015 - 2020	Enhanced network of rights of way, including cycle, pedestrian and equestrian routes linking the development sites to the rest of the city	£625,000	£625,000	£0	£0	Cambridgeshire County Council	1. Critical
078	Both Local Authorities	Transport and Access	2015 - 2020	Investment in Community Transport schemes (Cambridge and South Cambridgeshire)	£1,850,000	£130,461	£1,250,000	£469,539	Cambridgeshire County Council	1. Critical
082	Both Local Authorities	Transport and Access	2015 - 2020	Cambridge Science Park Station (Chesterton Interchange)	£26,000,000	£0	£26,000,000	£0	Cambridgeshire County Council	1. Critical
085	Both Local Authorities	Transport and Access	2015 - 2020	Expansion of Park & Ride sites (around 1,040 spaces)	£780,000	£0	£0	£780,000	Cambridgeshire County Council	1. Critical
066	Both Local Authorities	Transport and Access	2020 - 2025	Additional bus services from Cambridge East and enhanced existing services and bus priority between Cambridge East and Cambridge North West to the city centre	£250,000	£0	£0	£250,000	Cambridgeshire County Council	1. Critical
070	Both Local Authorities	Transport and Access	2020 - 2025	Enhanced network of rights of way, including cycle, pedestrian and equestrian routes linking the development sites to the rest of the city	£625,000	£0	£0	£625,000	Cambridgeshire County Council	1. Critical
079	Both Local Authorities	Transport and Access	2020 - 2025	Investment in Community Transport schemes (Cambridge and South Cambridgeshire)	£1,850,000	£0	£1,250,000	£600,000	Cambridgeshire County Council	1. Critical

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067	Both Local Authorities	Transport and Access	2025 - 2031	Additional bus services from Cambridge East and enhanced existing services and bus priority between Cambridge East and Cambridge North West to the city centre	£250,000	£0	£0	£250,000	Cambridgeshire County Council	1. Critical	
071	Both Local Authorities	Transport and Access	2025 - 2031	Enhanced network of rights of way, including cycle, pedestrian and equestrian routes linking the development sites to the rest of the city	£625,000	£0	£0	£625,000	Cambridgeshire County Council	1. Critical	
080	Both Local Authorities	Transport and Access	2025 - 2031	Investment in Community Transport schemes (Cambridge and South Cambridgeshire)	£1,850,000	£0	£1,250,000	£600,000	Cambridgeshire County Council	1. Critical	
					Total Cost	Total Private	Total Public	Total Net Cost			
					£1,208,920,000	£24,846,531	£62,300,000	£1,121,773,469			