

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Cambridge								
2010 - 2015								
046	Flood Alleviation	Flood risk reduction works for the River Cam and associated flood risk mitigation study	£0	£0	£0	£0	Environment Agency, Cambridge City and County	1. Critical
047	Flood Alleviation	Flood risk reduction works for Vicar's Brook and associated flood risk mitigation study	£0	£0	£0	£0	Environment Agency, Cambridge City and County	1. Critical
048	Flood Alleviation	Environmental enhancement project to undertake river restoration projects and increase flood plain storage	£0	£0	£0	£0	Environment Agency	1. Critical
541	Education	Expansion of St Laurence to 315 place primary school, to meet demand for Catholic places and contribute to meeting general demand for school places	£1,775,000	£0	£0	£1,775,000	Cambridgeshire County Council	1. Critical
543	Education	Expansion of Orchard Park to 210 place primary school, to meet existing demand in North Cambridge and continued development at Orchard Park	£1,775,000	£0	£0	£1,775,000	Cambridgeshire County Council	1. Critical
125	Community & Social	City Centre Youth facility	£180,000	£0	£0	£180,000	Cambridge City Council	2. Necessary
151	Leisure	New inclusive IFI fitness gym at Abbey Pools	£75,000	£0	£0	£75,000	Cambridge City Council	2. Necessary
154	Leisure	Indoor gymnastics training and competition facility	£70,000	£20,000	£50,000	£0	Cambridge City Council	2. Necessary
155	Leisure	Outdoor Fitness Equipment	£120,000	£0	£0	£120,000	Cambridge City Council	2. Necessary
156	Leisure	2nd floodlit synthetic turf pitch	£535,000	£0	£0	£535,000	Cambridge City Council	2. Necessary
168	Leisure	Abbey Swimming Pool Improvements - Environmental improvements (CHP BM's boiler)	£400,000	£0	£0	£400,000	Cambridge City Council	2. Necessary
171	Leisure	Cambridge University, West Cambridge Sports Centre community sports provision	£250,000	£0	£0	£250,000	Cambridge City Council/Cambridge University	2. Necessary
174	Leisure	Jesus Green Outdoor Swimming Pool - Landscaping Improvements	£600,000	£0	£0	£600,000	Cambridge City Council	2. Necessary
175	Leisure	Frank Lee Swimming Pool Improvements	£0	£0	£0	£0	Cambridge City Council	2. Necessary
454	Waste	Four new Bring Sites (Cambridge City wide)	£0	£0	£0	£0	Cambridge City Council	2. Necessary
527	Transport and Access	Radial Route Signing (WCATP)	£137,000	£0	£64,575	£72,425	Cambridgeshire County Council & Cambridge City Council	2. Necessary
550	Leisure	Extension to facilities at Abbey Swimming pool	£1,000,000	£0	£0	£1,000,000	Cambridge City Council	2. Necessary
451	Green Infrastructure	Restoration of marsh at Paradise LNR	£60,000	£0	£0	£60,000	Cambridge City Council	3. Desirable
452	Green Infrastructure	Logan's Meadow LNR reedbed Extension	£190,000	£0	£0	£190,000	Cambridge City Council	3. Desirable
2010 - 2015 Subtotals:			£7,167,000	£20,000	£114,575	£7,032,425		
2015 - 2020								
012	Electricity	Upgrade work to Sleaford Street and St Anthony Primary Substations	£3,000,000	£1,500,000	£1,500,000	£0	UK Power Networks.	1. Critical
483	Transport and Access	Expansion of Newmarket Road Park and Ride site (ECATP)	£1,500,000	£0	£250,920	£1,249,080	Cambridgeshire County Council & Cambridge City Council	1. Critical

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
484	Transport and Access	Newmarket Road Bus Priority (ECATP)	£862,000	£0	£0	£862,000	Cambridgeshire County Council & Cambridge City Council	1. Critical
504	Transport and Access	Upgrade existing cycle/pedestrian links into city centre (NCATP)	£70,000	£0	£70,000	£0	Cambridgeshire County Council & Cambridge City Council	1. Critical
032	Transport and Access	Public Realm Improvements to Riverside	£4,109,000	£0	£19,664	£4,089,336	Cambridge City Council	2. Necessary
033	Transport and Access	Improvements to Hills Road and related streets (Project Cambridge to improve route connecting rail station to City Centre)	£18,037,500	£0	£2,494,715	£15,542,785	Cambridge City Council and Cambridge County Council	2. Necessary
034	Transport and Access	Eastern Gate Improvements (Improvements to street network, junctions and overall environmental quality in and around Newmarket Road/East Road)	£41,859,375	£0	£0	£41,859,375	Cambridge City Council and Cambridge County Council	2. Necessary
035	Transport and Access	Neighbourhood Centre Public Realm Improvements (Arbury Court, Trumpington High Street, Barnwell Road Shops, Carlton Way Shops and Cambridge Leisure Park)	£7,346,500	£0	£0	£7,346,500	Cambridge City Council	2. Necessary
036	Waste	One new Refuse Collection Vehicle (RCV) £140,000 each	£140,000	£0	£0	£140,000	Cambridge City Council	2. Necessary
039	Waste	Two New Recycling Collection Vehicles £80,000 each	£160,000	£0	£0	£160,000	Cambridge City Council	2. Necessary
043	Waste	New Household Recycling Centre at Cambridge (South)	£5,500,000	£0	£314,908	£5,185,092	Cambridgeshire County Council	2. Necessary
044	Waste	New Household Recycling Centre at Cambridge (North)	£5,500,000	£0	£0	£5,500,000	Cambridgeshire County Council	2. Necessary
087	Water & Drainage	River restoration, hydromorphology improvements and diffuse pollutant reduction	£100,000	£0	£0	£100,000	Cambridge City Council and Cambridgeshire County Council	2. Necessary
152	Leisure	Indoor athletic training facility, Wilberforce Road	£500,000	£0	£0	£500,000	Cambridge City Council	2. Necessary
153	Leisure	Indoor street sports and BMX facility	£500,000	£0	£0	£500,000	Cambridge City Council	2. Necessary
455	Waste	Three new Bring Sites (Cambridge City wide)	£0	£0	£0	£0	Cambridge City Council	2. Necessary
481	Community & Social	Provision of new or extended cemetery (1.3 ha)	£30,000	£0	£0	£30,000	Cambridge City Council	2. Necessary
489	Transport and Access	Public Transport real time information (ECATP)	£245,000	£0	£245,000	£0	Cambridgeshire County Council & Cambridge City Council	2. Necessary
491	Transport and Access	Radial Route Signing (ECATP)	£85,000	£0	£32,200	£52,800	Cambridgeshire County Council & Cambridge City Council	2. Necessary
495	Transport and Access	Citi 2 bus service extended to Arbury Camp via Histon Road, at 10-minute frequency (NCATP)	£1,400,000	£0	£850,080	£549,920	Cambridgeshire County Council & Cambridge City Council	2. Necessary
497	Transport and Access	Bus Priority measures – Histon (NCATP)	£476,000	£0	£476,000	£0	Cambridgeshire County Council & Cambridge City Council	2. Necessary
498	Transport and Access	Bus Priority measures – Milton (NCATP)	£258,000	£0	£258,000	£0	Cambridgeshire County Council & Cambridge City Council	2. Necessary
501	Transport and Access	Arbury Road - Mere Way Toucan Crossing (NCATP)	£10,000	£0	£0	£10,000	Cambridgeshire County Council & Cambridge City Council	2. Necessary
509	Transport and Access	Bus priority in Trumpington Road (SCATP)	£804,000	£0	£804,000	£0	Cambridgeshire County Council & Cambridge City Council	2. Necessary

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
510	Transport and Access	Shelfords to City Cycle Route (SCATP)	£321,000	£0	£312,000	£9,000	Cambridgeshire County Council & Cambridge City Council	2. Necessary
511	Transport and Access	Bus priority in Hills Road (SCATP)	£488,000	£0	£488,000	£0	Cambridgeshire County Council & Cambridge City Council	2. Necessary
512	Transport and Access	Cycle / pedestrian provision on the Old Bedford line (SCATP)	£220,000	£0	£220,000	£0	Cambridgeshire County Council & Cambridge City Council	2. Necessary
513	Transport and Access	Improvements to Hills Road Bridge (SCATP)	£450,000	£0	£450,000	£0	Cambridgeshire County Council & Cambridge City Council	2. Necessary
514	Transport and Access	Radial Route Signage (SCATP)	£85,000	£0	£85,000	£0	Cambridgeshire County Council & Cambridge City Council	2. Necessary
516	Transport and Access	Extension of the core traffic scheme (SCATP)	£500,000	£0	£500,000	£0	Cambridgeshire County Council & Cambridge City Council	2. Necessary
517	Transport and Access	Inner Ring Road improvements (Gonville Place) (SCATP)	£90,000	£0	£90,000	£0	Cambridgeshire County Council & Cambridge City Council	2. Necessary
518	Transport and Access	Trumpington P&R to Addenbrooke's Bus Service 15 minute frequency (SCATP)	£150,000	£0	£150,000	£0	Cambridgeshire County Council & Cambridge City Council	2. Necessary
519	Transport and Access	Babraham Road P&R to Madingley Road P&R Bus Service via Addenbrooke's Hospital and Brooklands Avenue (SCATP)	£300,000	£0	£300,000	£0	Cambridgeshire County Council & Cambridge City Council	2. Necessary
520	Transport and Access	Improved Bus Service on Cambridge / Melbourn / Royston corridor (SCATP)	£250,000	£0	£250,000	£0	Cambridgeshire County Council & Cambridge City Council	2. Necessary
521	Transport and Access	Cambridge – Cambourne – St Neots Bus Service Improvements and Infrastructure (WCATP)	£500,000	£0	£500,000	£0	Cambridgeshire County Council & Cambridge City Council	2. Necessary
522	Transport and Access	Increased frequency of Service Citi 6 (Oakington – Fulbourn via Girton, City Centre and Teversham) (WCATP)	£475,000	£0	£103,000	£372,000	Cambridgeshire County Council & Cambridge City Council	2. Necessary
523	Transport and Access	Bus Priority measures, A1303 St Neots Road / Madingley Road (WCATP)	£990,000	£0	£579,166	£410,834	Cambridgeshire County Council & Cambridge City Council	2. Necessary
524	Transport and Access	Upgrade existing cycle / pedestrian links into city centre (WCATP)	£154,000	£0	£60,000	£94,000	Cambridgeshire County Council & Cambridge City Council	2. Necessary
525	Transport and Access	Huntingdon Road - Barton Road cycle route (WCATP)	£755,000	£0	£0	£755,000	Cambridgeshire County Council & Cambridge City Council	2. Necessary
526	Transport and Access	Widening / Lighting – Coton Footpath (WCATP)	£280,000	£0	£0	£280,000	Cambridgeshire County Council & Cambridge City Council	2. Necessary
528	Transport and Access	Contribution towards Real Time Passenger Information (WCATP)	£500,000	£0	£500,000	£0	Cambridgeshire County Council & Cambridge City Council	2. Necessary
529	Green Infrastructure	Local Nature Reserve designations, enhancements and extensions at Stourbridge Common, Coldhams Common, Norman Cement pits/Hystor open Space, Cherry Hinton East pit, Nine Wells LNR Extension, Coe Fen/Sheep's Green and, Byron's Pool LNR extension	£0	£0	£0	£0	Cambridge City Council	2. Necessary
530	Green Infrastructure	Acquire land adjacent to Barnwell West LNR to create a "Community Wood" and growing area.	£0	£0	£0	£0	Cambridge City Council	2. Necessary
532	Green Infrastructure	Develop the new green access corridors, (C1 to C9 in the Cambridge Nature Conservation Strategy)	£0	£0	£0	£0	Cambridge City Council	2. Necessary
544	Education	New Secondary School (size currently undecided)	£30,000,000	£0	£477,280	£29,522,720	Cambridgeshire County Council	2. Necessary

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
553	Education	Up to 4 FE Primary provision (new schools or expansions to be determined)	£14,200,200	£0	£0	£14,200,200	Cambridgeshire County Council	2. Necessary
146	Leisure	Ice Rink For Cambridge	£0	£0	£0	£0	Local Consortium CLIC	3. Desirable
2015 - 2020 Subtotals:			£143,200,575	£1,500,000	£12,379,933	£129,320,642		
2020 - 2025								
026	Electricity	Arbury Electricity Grid Improvements	£15,500,000	£10,000,000	£5,500,000	£0	UK Power Networks	1. Critical
493	Transport and Access	Inner Ring Road improvements (East Road) (ECATP)	£100,000	£0	£42,066	£57,934	Cambridgeshire County Council & Cambridge City Council	1. Critical
499	Transport and Access	Radial Route Signing (NCATP)	£92,000	£0	£92,000	£0	Cambridgeshire County Council & Cambridge City Council	1. Critical
045	Waste	New Household Recycling Centre at Cambridge (East)	£5,500,000	£0	£0	£5,500,000	Cambridgeshire County Council	2. Necessary
456	Waste	One new Bring Site (Cambridge City wide)	£0	£0	£0	£0	Cambridge City Council	2. Necessary
485	Transport and Access	Sustrans National Cycle Route (ECATP)	£300,000	£0	£0	£300,000	Cambridgeshire County Council & Cambridge City Council	2. Necessary
486	Transport and Access	Cycle route improvements along line of railway (ECATP)	£200,000	£0	£30,000	£170,000	Cambridgeshire County Council & Cambridge City Council	2. Necessary
487	Transport and Access	Off-road cycle links to Cherry Hinton (ECATP)	£200,000	£0	£147,875	£52,125	Cambridgeshire County Council & Cambridge City Council	2. Necessary
488	Transport and Access	Newmarket Road cycle improvements (ECATP)	£110,000	£0	£0	£110,000	Cambridgeshire County Council & Cambridge City Council	2. Necessary
490	Transport and Access	Cycle / walking improvements (ECATP)	£200,000	£0	£60,262	£139,738	Cambridgeshire County Council & Cambridge City Council	2. Necessary
492	Transport and Access	Traffic Calming, Chesterton High Street (ECATP)	£200,000	£0	£30,523	£169,477	Cambridgeshire County Council & Cambridge City Council	2. Necessary
494	Transport and Access	Extend city shuttle to serve Newmarket Rd and Coldhams Lane (3 yrs) (ECATP)	£200,000	£0	£347,875	-£147,875	Cambridgeshire County Council & Cambridge City Council	2. Necessary
496	Transport and Access	Cottenham to City Centre bus service via Science Park and Chesterton (NCATP)	£1,500,000	£0	£1,500,000	£0	Cambridgeshire County Council & Cambridge City Council	2. Necessary
500	Transport and Access	Contribution towards Real Time Passenger Information (NCATP)	£530,000	£0	£530,000	£0	Cambridgeshire County Council & Cambridge City Council	2. Necessary
502	Transport and Access	Mere Way / Carlton Way traffic calming measures, improvements to Stretton Avenue traffic calming (NCATP)	£250,000	£0	£188,177	£61,823	Cambridgeshire County Council & Cambridge City Council	2. Necessary
503	Transport and Access	Kings Hedges Road – Riverside cycle route (NCATP)	£370,000	£0	£0	£370,000	Cambridgeshire County Council & Cambridge City Council	2. Necessary
505	Transport and Access	Milton Cycle Bridge to Milton Road cycle improvements (NCATP)	£150,000	£0	£150,000	£0	Cambridgeshire County Council & Cambridge City Council	2. Necessary
506	Transport and Access	Pedestrian / Cycle crossing of the railway, Chesterton Sidings (NCATP)	£300,000	£0	£300,000	£0	Cambridgeshire County Council & Cambridge City Council	2. Necessary
507	Transport and Access	Cycle Route Improvements, Histon Interchange (NCATP)	£50,000	£0	£28,787	£21,213	Cambridgeshire County Council & Cambridge City Council	2. Necessary
508	Transport and Access	Histon Road - Trumpington Road cycle route (NCATP)	£413,000	£0	£413,000	£0	Cambridgeshire County Council & Cambridge City Council	2. Necessary

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
515	Transport and Access	Bus real time information/Real Time Passenger Information (SCATP)	£702,000	£0	£122,600	£579,400	Cambridgeshire County Council & Cambridge City Council	2. Necessary
554	Education	Up to 2 FE Primary provision (new schools or expansions to be determined)	£7,100,100	£0	£0	£7,100,100	Cambridgeshire County Council	2. Necessary
482	Leisure	Dry Diving Training facility	£800,000	£0	£0	£800,000	Cambridge City Council	3. Desirable
2020 - 2025 Subtotals:			£34,767,100	£10,000,000	£9,483,165	£15,283,935		
2025 - 2031								
457	Waste	One new Bring Site (Cambridge City wide)	£0	£0	£0	£0	Cambridge City Council	2. Necessary
2025 - 2031 Subtotals:			£0	£0	£0	£0		

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Station Area								
2010 - 2015								
010	Health	Replacement of temporary facility with permanent facility to support station area. (Increase floor area from 383m2 to 860m2).	£0	£0	£0	£0	NHS Cambridgeshire & GP Practice.	2. Necessary
119	Community & Social	Improve community facilities at The Junction (As part of Station Development)	£42,217	£0	£42,217	£0	Cambridge City Council	2. Necessary
237	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£27,675	£0	£27,675	£0	Cambridge City Council	2. Necessary
421	Leisure	Provision of 0.93 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£184,395	£0	£0	£184,395	Cambridge City Council	2. Necessary
2010 - 2015 Subtotals:			£254,287	£0	£69,892	£184,395		

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Area North								
2010 - 2015								
054	Water & Drainage	Strategic surface water management features at Chesterton	£3,000,000	£0	£0	£3,000,000	Cambridge City Council and Cambridgeshire County Council	1. Critical
056	Water & Drainage	Strategic surface water management features at North Chesterton	£3,000,000	£0	£0	£3,000,000	Cambridge City Council and Cambridgeshire County Council	1. Critical
057	Water & Drainage	Strategic surface water management features at King's Hedges and Arbury Wetspot	£5,200,000	£0	£0	£5,200,000	Cambridge City Council and Cambridgeshire County Council	1. Critical
238	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£24,600	£0	£24,600	£0	Cambridge City Council	2. Necessary
363	Open Space	New Childrens Water play at Kings Hedges	£125,000	£0	£125,000	£0	Cambridge City Council	2. Necessary
422	Leisure	Provision of 0.84 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£163,907	£0	£33,715	£130,192	Cambridge City Council	2. Necessary
126	Leisure	Kings Hedges community and sports facility and redevelopment of Nun's Way Pavillion	£750,000	£0	£0	£750,000	Cambridge City Council	3. Desirable
127	Community & Social	Small scale alterations of Milton Road library	£44,000	£0	£44,000	£0	Friends of Milton Road Library, Cambridgeshire County Council	3. Desirable
2010 - 2015 Subtotals:			£12,307,507	£0	£227,315	£12,080,192		
2015 - 2020								
013	Electricity	Primary substations upgrade at Storeys Way (Arbury/Histon Grid)	£3,000,000	£1,500,000	£1,500,000	£0	UK Power Networks.	1. Critical
157	Leisure	Extension to Manor Sports Centre	£350,000	£0	£0	£350,000	Cambridge City Council	2. Necessary
239	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£38,175	£0	£38,175	£0	Cambridge City Council	2. Necessary
423	Leisure	Provision of 1.28 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£254,355	£0	£0	£254,355	Cambridge City Council	2. Necessary
129	Community & Social	Refurbishment and improvement of hall at Arbury Community Centre	£70,000	£0	£70,000	£0	Arbury Community Association, Cambridge City Council	3. Desirable
2015 - 2020 Subtotals:			£3,712,530	£1,500,000	£1,608,175	£604,355		
2020 - 2025								
240	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£12,450	£0	£12,450	£0	Cambridge City Council	2. Necessary
424	Leisure	Provision of 0.42 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£82,953	£0	£0	£82,953	Cambridge City Council	2. Necessary
2020 - 2025 Subtotals:			£95,403	£0	£12,450	£82,953		
2025 - 2031								
241	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£13,800	£0	£13,800	£0	Cambridge City Council	2. Necessary

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
425	Leisure	Provision of 0.46 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£91,948	£0	£0	£91,948	Cambridge City Council	2. Necessary
2025 - 2031 Subtotals:			£105,748	£0	£13,800	£91,948		

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Area East								
2010 - 2015								
123	Community & Social	New community facility at Brunswick site, Newmarket Road	£300,000	£0	£300,000	£0	Developer	1. Critical
092	Water & Drainage	Strategic surface water management features at Coldham's Common	£0	£0	£0	£0	Cambridge City Council and Cambridge County Council	2. Necessary
242	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£75,000	£0	£75,000	£0	Cambridge City Council	2. Necessary
426	Leisure	Provision of 2.52 Ha outdoor sports space (Specific schemes include extra tennis court on Coleridge Rec £80,000)	£499,716	£0	£13,425	£486,291	Cambridge City Council	2. Necessary
438	Community & Social	New Youth Bus	£50,000	£0	£0	£50,000	Cambridge City Council	2. Necessary
447	Community & Social	Community Facility Improvements at Centre at St.Pauls, Hills Road	£170,000	£0	£59,510	£110,490	Cambridge City Council	2. Necessary
160	Open Space	Coleridge Recreation Ground: skateboarding and BMX provision for children and young people	£52,000	£0	£52,000	£0	Cambridge City Council	3. Desirable
161	Open Space	Paddling pool improvements at Coleridge Recreation Ground	£145,000	£0	£145,000	£0	Cambridge City Council	3. Desirable
162	Open Space	New Children's water play provision in Abbey Ward	£130,000	£0	£130,000	£0	Cambridge City Council	3. Desirable
163	Open Space	Informal Games Area, Coleridge Recreation ground	£75,000	£0	£75,000	£0	Cambridge City Council	3. Desirable
166	Open Space	Skate provision, Coldhams Common	£200,000	£0	£200,000	£0	Cambridge City Council	3. Desirable
167	Open Space	BMX improvements, Coldhams Common	£80,000	£0	£80,000	£0	Cambridge City Council	3. Desirable
441	Community & Social	Community Facility Improvements at St.Philips Church, Mill Road	£1,800,000	£0	£1,700,000	£100,000	Cambridge City Council	3. Desirable
442	Community & Social	Community Facility Improvements at Flamsteed Rd Scout Hut	£120,000	£0	£120,000	£0	Cambridge City Council	3. Desirable
443	Community & Social	Community Facility at St.Martins Church, Suez Rd	£350,000	£0	£120,000	£230,000	Cambridge City Council	3. Desirable
444	Community & Social	Community Facility at Stanesfield Road Scout Hut	£170,000	£0	£0	£170,000	Cambridge City Council	3. Desirable
445	Community & Social	Community Facility at Kings Church, Tenison Rd	£200,000	£0	£200,000	£0	Cambridge City Council	3. Desirable
446	Community & Social	Community facility at Sturton St. Church	£100,000	£0	£11,935	£88,065	Cambridge City Council	3. Desirable
2010 - 2015 Subtotals:			£4,516,716	£0	£3,281,870	£3,414,846		
2015 - 2020								
014	Electricity	Sleaford Street Primary Substation upgrade work	£2,000,000	£1,000,000	£1,000,000	£0	UK Power Networks.	1. Critical
011	Health	Redevelopment of Brookfields Community Hospital.	£0	£0	£0	£0	NHS Cambridgeshire	2. Necessary
130	Community & Social	New community facility for Abbey Ward	£1,000,000	£0	£44,586	£955,414	Cambridgeshire County Council	2. Necessary

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243	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£57,675	£0	£57,675	£0	Cambridge City Council	2. Necessary
427	Leisure	Provision of 1.94 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£381,282	£0	£0	£381,282	Cambridge City Council	2. Necessary
2015 - 2020 Subtotals:			£3,438,957	£1,000,000	£1,102,261	£1,336,696		
2020 - 2025								
096	Water & Drainage	local sewer upgrade relating to Cambridge Airport	£0	£0	£0	£0	Anglian Water Services	2. Necessary
244	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£36,975	£0	£36,975	£0	Cambridge City Council	2. Necessary
428	Leisure	Provision of 1.24 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£246,360	£0	£0	£246,360	Cambridge City Council	2. Necessary
2020 - 2025 Subtotals:			£283,335	£0	£36,975	£246,360		
2025 - 2031								
245	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£41,100	£0	£41,100	£0	Cambridge City Council	2. Necessary
429	Leisure	Provision of 1.38 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£273,844	£0	£0	£273,844	Cambridge City Council	2. Necessary
2025 - 2031 Subtotals:			£314,944	£0	£41,100	£273,844		

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Area South								
2010 - 2015								
058	Water & Drainage	Strategic surface water and management features at Cherry Hinton	£3,400,000	£0	£0	£3,400,000	Cambridge City Council and Cambridgeshire County Council	1. Critical
090	Water & Drainage	Strategic surface water management features at Vicar's Brook	£3,000,000	£0	£0	£3,000,000	Cambridge City and County Council	1. Critical
091	Water & Drainage	Strategic surface water management features at Cherry Hinton Village	£3,000,000	£0	£0	£3,000,000	Cambridge City Council and Cambridge County Council	1. Critical
176	Leisure	Refurbishment of Pavillion at Nightingale Avenue	£228,000	£0	£0	£228,000	Cambridge City Council	2. Necessary
177	Leisure	Improvements to changing areas at Cherry Hinton Village Centre	£70,000	£0	£0	£70,000	Cambridge City Council	2. Necessary
211	Community & Social	Extension and/or Improvements to Cherry Hinton library (up to 100 sqm)	£113,500	£0	£90,400	£23,100	Cambridgeshire County Council	2. Necessary
246	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£79,725	£0	£79,725	£0	Cambridge City Council	2. Necessary
371	Open Space	Improvements to informal open space and childrens water play at Cherry Hinton.	£180,000	£0	£180,000	£0	Cambridge City Council	2. Necessary
430a	Leisure	Provision of 2.68 ha of outdoor sports space. Specific schemes include artificial pitch provision at Long Road Sixth Form College (£380,000 of total)	£531,198	£0	£122,500	£408,698	Cambridge City Council	2. Necessary
430b	Leisure	Artificial cricket pitch and new tennis courts at Cherry Hinton.	£150,000	£0	£0	£150,000	Cambridge City Council	2. Necessary
128	Community & Social	Small scale alterations of Rock Road library	£44,000	£0	£37,240	£6,760	Friends of Roack Road library, Cambridgeshire County Council	3. Desirable
448	Community & Social	Community and social - improvements to Trumpington Pavilion	£50,000	£0	£50,000	£0	Cambridge City Council	3. Desirable
449	Community & Social	Community minibus for young people	£30,000	£0	£30,000	£0	Cambridge City Council	3. Desirable
2010 - 2015 Subtotals:			£10,876,423	£0	£589,865	£10,286,558		
2015 - 2020								
015	Electricity	Primary substations upgrade work at Cherry Hinton Road, Radnor	£2,000,000	£1,000,000	£1,000,000	£0	UK Power Networks	1. Critical
247	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£20,850	£0	£20,850	£0	Cambridge City Council	2. Necessary
431	Leisure	Provision of 1.94 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£138,921	£0	£0	£138,921	Cambridge City Council	2. Necessary
2015 - 2020 Subtotals:			£2,159,771	£1,000,000	£1,020,850	£138,921		
2020 - 2025								
008	Health	Extend/improvement existing facilities in Cherry Hinton or reprovided facility	£0	£0			NHS Cambridgeshire	2. Necessary
248	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£15,150	£0	£15,150	£0	Cambridge City Council	2. Necessary

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
432	Leisure	Provision of 0.51 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£100,943	£0	£0	£100,943	Cambridge City Council	2. Necessary
2020 - 2025 Subtotals:			£116,093	£0	£15,150	£100,943		
2025 - 2031								
249	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£16,800	£0	£16,800	£0	Cambridge City Council	2. Necessary
433	Leisure	Provision of 0.56 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£111,936	£0	£0	£111,936	Cambridge City Council	2. Necessary
2025 - 2031 Subtotals:			£128,736	£0	£16,800	£111,936		

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Area West/Central								
2010 - 2015								
055	Water & Drainage	Strategic surface water management features at Bin Brook	£3,000,000	£0	£0	£3,000,000	Cambridge City Council and Cambridgeshire County Council	1. Critical
089	Water & Drainage	Strategic surface water management features at City Centre	£3,000,000	£0	£0	£3,000,000	Cambridge City Council and Cambridge County Council	1. Critical
150	Leisure	Fitness gym at Parkside Pools or Kelsey Kerridge	£342,000	£0	£0	£342,000	Cambridge City Council	2. Necessary
250	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£42,375	£0	£42,375	£0	Cambridge City Council	2. Necessary
375	Open Space	New children's water play at Lammas Land and Sheep's Green	£343,453	£0	£343,453	£0	Cambridge City Council	2. Necessary
434	Leisure	Provision of 1.42 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£282,340	£0	£0	£282,340	Cambridge City Council	2. Necessary
2010 - 2015 Subtotals:			£7,010,168	£0	£385,828	£6,624,340		
2015 - 2020								
016	Electricity	Primary substation upgrades Storeys Way and St Anthony's Street.	£3,000,000	£1,500,000	£1,500,000	£0	UK Power Networks	1. Critical
173	Leisure	Cambridge University, West Cambridge swimming provision	£500,000	£0	£0	£500,000	Cambridge City Council/Cambridge University	2. Necessary
251	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£35,100	£0	£35,100	£0	Cambridge City Council	2. Necessary
435	Leisure	Provision of 1.18 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£233,867	£0	£0	£233,867	Cambridge City Council	2. Necessary
2015 - 2020 Subtotals:			£3,768,967	£1,500,000	£1,535,100	£733,867		
2020 - 2025								
252	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£6,235	£0	£6,235	£0	Cambridge City Council	2. Necessary
436	Leisure	Provision of 0.21 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£41,476	£0	£0	£41,476	Cambridge City Council	2. Necessary
2020 - 2025 Subtotals:			£47,711	£0	£6,235	£41,476		
2025 - 2031								
253	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£6,900	£0	£6,900	£0	Cambridge City Council	2. Necessary
437	Leisure	Provision of 0.23 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£45,974	£0	£0	£45,974	Cambridge City Council	2. Necessary
2025 - 2031 Subtotals:			£52,874	£0	£6,900	£45,974		

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
South Cambridgeshire								
2010 - 2015								
027	Electricity	Fulbourn Electricity Grid Improvements	£15,500,000	£10,000,000	£5,500,000	£0	UK Power Networks	1. Critical
547	Education	Potential additional primary school provision (4th Cambourne Primary School) to address existing need and demand from future housing development	£7,100,000	£0	£502,490	£6,597,510	Cambridgeshire County Council	1. Critical
548	Education	Expansion of accommodation at Hauxton Primary School, to meet demand from new housing development.	£1,775,000	£0	£898,893	£876,107	Cambridgeshire County Council	1. Critical
411	Leisure	Provision of 1.85 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£429,939	£0	£0	£429,939	South Cambridgeshire District Council	2. Necessary
555	Education	Up to 2.5 FE Primary provision (new schools or expansions to be determined)	£8,875,125	£0	£0	£8,875,125	Cambridgeshire County Council	2. Necessary
105	Green Infrastructure	Chalk Rivers restoration project including habitat and access enhancement	£132,000	£0	£0	£132,000	South Cambridgeshire District Council, Water for Wildlife, Environment Agency Parish Councils, landowners	3. Desirable
2010 - 2015 Subtotals:			£33,812,064	£10,000,000	£6,901,383	£16,910,681		
2015 - 2020								
029	Electricity	Arbury Electricity Grid Improvements	£6,500,000	£6,500,000	£0	£0	UK Power Networks	1. Critical
037	Waste	Two new Refuse Collection Vehicles (RCV) £140,000 each	£280,000	£0	£0	£280,000	South Cambridgeshire District Council	2. Necessary
040	Waste	Three New Recycling Collection Vehicles £80,000 each	£240,000	£0	£0	£240,000	South Cambridgeshire District Council	2. Necessary
459	Waste	One new Bring Site (South Cambridgeshire Wide)	£0	£0	£0	£0	South Cambridgeshire District Council	2. Necessary
533	Green Infrastructure	New LNR at Teversham Fen	£0	£0	£0	£0	South Cambridgeshire District Council	2. Necessary
556	Education	Up to 6 FE Secondary provision (new school or expansions to be determined)	£26,039,700	£0	£0	£26,039,700	Cambridgeshire County Council	2. Necessary
115	Green Infrastructure	Heritage trail - North Cambridge (circular route) and also the Wicken Fen Heritage Trails	£0	£0	£0	£0	Not Known	3. Desirable
2015 - 2020 Subtotals:			£33,059,700	£6,500,000	£0	£26,559,700		
2020 - 2025								
028	Electricity	Burwell Local 33 Electricity Grid Improvements	£6,500,000	£6,500,000	£0	£0	UK Power Networks	1. Critical
2020 - 2025 Subtotals:			£6,500,000	£6,500,000	£0	£0		
2025 - 2031								
107	Green Infrastructure	Fens Waterway link, opening up 105km of waterway	£63,600,000	£0	£0	£63,600,000	Environment Agency and Steering group	3. Desirable

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
		2025 - 2031 Subtotals:	£63,600,000	£0	£0	£63,600,000		

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Bassingbourn								
2010 - 2015								
191	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£2,400	£0	£2,400	£0	South Cambridgeshire District Council	2. Necessary
288	Open Space	Provision and improvement of Informal Open Space (0.03 ha)	£5,095	£0	£0	£5,095	South Cambridgeshire District Council	2. Necessary
334	Open Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (0.06 ha)	£36,102	£0	£0	£36,102	South Cambridgeshire District Council	2. Necessary
2010 - 2015 Subtotals:			£43,597	£0	£2,400	£41,197		
2015 - 2020								
214	Community & Social	Extension, alterations or relocation of existing library provision	£2,270	£0	£0	£2,270	Cambridgeshire County Council	2. Necessary
379	Community & Social	Improvements to community meeting space	£13,259	£0	£0	£13,259	South Cambridgeshire District Council/Parish Council	2. Necessary
2015 - 2020 Subtotals:			£15,529	£0	£0	£15,529		

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Comberton								
2010 - 2015								
009	Health	Extension to Sackville House to support development at Cambourne	£805,000	£0	£0	£805,000	County Council/NHS Cambridgeshire	2. Necessary
197	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£93,900	£0	£93,900	£0	South Cambridgeshire District Council	2. Necessary
219	Community & Social	Extension, alterations or relocation of existing library provision	£123,715	£0	£0	£123,715	Cambridgeshire County Council	2. Necessary
294	Open Space	Provision and improvement of Informal Open Space (6.34 ha)	£1,096,451	£0	£33,182	£1,063,269	South Cambridgeshire District Council	2. Necessary
340	Open Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (2.30 ha)	£1,412,473	£0	£0	£1,412,473	South Cambridgeshire District Council	2. Necessary
404	Leisure	Provision of 3.46 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£803,408	£0	£89,759	£713,649	South Cambridgeshire District Council	2. Necessary
2010 - 2015 Subtotals:			£4,334,947	£0	£216,841	£4,118,106		
2015 - 2020								
198	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£24,375	£0	£24,375	£0	South Cambridgeshire District Council	2. Necessary
295	Open Space	Provision and improvement of Informal Open Space (1.64 ha)	£284,622	£0	£0	£284,622	South Cambridgeshire District Council	2. Necessary
341	Open Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (0.60 ha)	£366,656	£0	£0	£366,656	South Cambridgeshire District Council	2. Necessary
384	Community & Social	Improvements to existing community centre provision to address underprovision and improve quality in Maddingley, Longstowe and Hardwick	£653,433	£0	£0	£653,433	South Cambridgeshire District Council/Parish Council	2. Necessary
405	Leisure	Provision of 0.90 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£208,553	£0	£0	£208,553	South Cambridgeshire District Council	2. Necessary
2015 - 2020 Subtotals:			£1,537,639	£0	£24,375	£1,513,264		

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Cottenham								
2010 - 2015								
205	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£10,200	£0	£10,200	£0	South Cambridgeshire District Council	2. Necessary
303	Open Space	Provision and improvement of Informal Open Space (0.69 ha)	£119,103	£0	£77,338	£41,765	South Cambridgeshire District Council	2. Necessary
348	Open Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (0.25 ha)	£153,432	£0	£0	£153,432	South Cambridgeshire District Council	2. Necessary
2010 - 2015 Subtotals:			£282,735	£0	£87,538	£195,197		
2015 - 2020								
223	Community & Social	Extension, alterations or relocation of existing library provision	£10,251	£0	£0	£10,251	Cambridgeshire County Council	2. Necessary
388	Community & Social	Improvements to existing community centre provision to address underprovision and improve quality in Cottenham and Willingham.	£56,352	£0	£0	£56,352	South Cambridgeshire District Council/Parish Council	2. Necessary
108	Green Infrastructure	Creation of nature reserves and improved access - walkways/cycleways from Wicken Fen to Cambridge	£0	£0	£0	£0	Environment Agency, Cambridgeshire County Council, South Cambridgeshire District Council, Natural England.	3. Desirable
2015 - 2020 Subtotals:			£66,603	£0	£0	£66,603		

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Fulbourn								
2010 - 2015								
001	Health	New GP facility or expansion of Longstanton surgery	£1,200,000	£0	£30,000	£1,170,000	NHS Cambridgeshire	2. Necessary
200	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£24,000	£0	£24,000	£0	South Cambridgeshire District Council	2. Necessary
297	Open Space	Provision and improvement of Informal Open Space (1.62 ha)	£280,243	£0	£75,000	£205,243	South Cambridgeshire District Council	2. Necessary
343	Open Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (0.59 ha)	£361,015	£0	£0	£361,015	South Cambridgeshire District Council	2. Necessary
406	Leisure	Provision of 0.88 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£205,344	£0	£0	£205,344	South Cambridgeshire District Council	2. Necessary
480	Community & Social	Extension, alterations or relocation of existing library provision	£39,725	£0	£5,000	£34,725	Cambridgeshire County Council	2. Necessary
2010 - 2015 Subtotals:			£2,110,327	£0	£134,000	£1,976,327		
2015 - 2020								
113	Green Infrastructure	Enhancement of Coton Countryside Reserve	£0	£0	£0	£0	unknown	2. Necessary
201	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£9,750	£0	£9,750	£0	South Cambridgeshire District Council	2. Necessary
298	Open Space	Provision and improvement of Informal Open Space (0.66 ha)	£113,849	£0	£0	£113,849	South Cambridgeshire District Council	2. Necessary
344	Open Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (0.24 ha)	£146,662	£0	£0	£146,662	South Cambridgeshire District Council	2. Necessary
386	Community & Social	Improvements to existing community centre provision to address underprovision in Fulbourn, Great Wilbraham and Little Wilbraham	£207,176	£0	£57,000	£150,176	South Cambridgeshire District Council/Parish Council	2. Necessary
407	Leisure	Provision of 0.36 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£83,421	£0	£0	£83,421	South Cambridgeshire District Council	2. Necessary
2015 - 2020 Subtotals:			£560,858	£0	£66,750	£494,108		
2020 - 2025								
202	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£3,750	£0	£3,750	£0	South Cambridgeshire District Council	2. Necessary
299	Open Space	Provision and improvement of Informal Open Space (0.25 ha)	£43,788	£0	£0	£43,788	South Cambridgeshire District Council	2. Necessary
345	Open Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (0.09 ha)	£56,409	£0	£0	£56,409	South Cambridgeshire District Council	2. Necessary
408	Leisure	Provision of 0.14 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£32,085	£0	£0	£32,085	South Cambridgeshire District Council	2. Necessary

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
		2020 - 2025 Subtotals:	£136,032	£0	£3,750	£132,282		

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Gamlingay								
2010 - 2015								
020	Electricity	Primary substations upgrades at Croydon, Sandy and Little Barford.	£4,000,000	£2,000,000	£2,000,000	£0	UK Power Networks	1. Critical
194	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£7,350	£0	£0	£7,350	South Cambridgeshire District Council	2. Necessary
291	Open Space	Provision and improvement of Informal Open Space (0.5 ha)	£85,824	£0	£27,688	£58,136	South Cambridgeshire District Council	2. Necessary
337	Open Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (0.18 ha)	£110,561	£0	£0	£110,561	South Cambridgeshire District Council	2. Necessary
478	Community & Social	Extension, alterations or relocation of existing library provision	£7,945	£0	£0	£7,945	Cambridgeshire County council	2. Necessary
2010 - 2015 Subtotals:			£4,211,680	£2,000,000	£2,027,688	£183,992		
2015 - 2020								
381	Community & Social	Improvements to existing community centre provision to improve quality	£40,606	£0	£0	£40,606	South Cambridgeshire District Council/Parish Council	2. Necessary
2015 - 2020 Subtotals:			£40,606	£0	£0	£40,606		

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Histon / Impington								
2010 - 2015								
088	Water & Drainage	Strategic surface water management features at Milton	£3,000,000	£0	£8,124	£2,991,876	Cambridge City Council and Cambridgeshire County Council	1. Critical
199	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£20,550	£0	£20,550	£0	South Cambridgeshire District Council	2. Necessary
296	Open Space	Provision and improvement of Informal Open Space (1.39 ha)	£239,958	£0	£245,385	-£5,427	South Cambridgeshire District Council	2. Necessary
342	Open Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (0.50 ha)	£309,119	£0	£0	£309,119	South Cambridgeshire District Council	2. Necessary
2010 - 2015 Subtotals:			£3,569,627	£0	£274,059	£3,295,568		
2015 - 2020								
220	Community & Social	Extension, alterations or relocation of existing library provision	£21,565	£0	£0	£21,565	Cambridgeshire County Council	2. Necessary
385	Community & Social	Improvements to existing community centre provision to address underprovision and improve quality in Histon, Impington and Girton	£113,532	£0	£48,451	£65,081	South Cambridgeshire District Council/Parish Council	2. Necessary
2015 - 2020 Subtotals:			£135,097	£0	£48,451	£86,646		

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Linton								
2010 - 2015								
196	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£1,200	£0	£1,200	£0	South Cambridgeshire District Council	2. Necessary
293	Open Space	Provision and improvement of Informal Open Space (0.08 ha)	£14,012	£0	£0	£14,012	South Cambridgeshire District Council	2. Necessary
339	Open Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (0.03 ha)	£18,051	£0	£0	£18,051	South Cambridgeshire District Council	2. Necessary
479	Not Known	Extension, alterations or relocation of existing library provision	£1,135	£0	£0	£1,135	Cambridgeshire County council	2. Necessary
2010 - 2015 Subtotals:			£34,398	£0	£1,200	£33,198		
2015 - 2020								
021	Electricity	Primary substations upgrades at Linton.	£2,000,000	£1,000,000	£1,000,000	£0	UK Power Networks	1. Critical
383	Community & Social	Improvements to existing community centre provision to improve quality issue in Hildersham	£6,630	£0	£0	£6,630	South Cambridgeshire District Council/Parish Council	2. Necessary
2015 - 2020 Subtotals:			£2,006,630	£1,000,000	£1,000,000	£6,630		

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Melbourn								
2010 - 2015								
192	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£26,325	£0	£26,325	£0	South Cambridgeshire District Council	2. Necessary
289	Open Space	Provision and improvement of Informal Open Space (1.78 ha)	£308,784	£0	£21,746	£287,038	South Cambridgeshire District Council	2. Necessary
335	Open Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (0.65 ha)	£397,783	£0	£80,000	£317,783	South Cambridgeshire District Council	2. Necessary
402	Leisure	Provision of 0.97 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£226,257	£0	£60,000	£166,257	South Cambridgeshire District Council	2. Necessary
477	Community & Social	Extension, alterations or relocation of existing library provision	£39,725	£0	£39,725	£0	Cambridgeshire County council	2. Necessary
2010 - 2015 Subtotals:			£998,874	£0	£227,796	£771,078		
2015 - 2020								
022	Electricity	Primary substations upgrades at Melbourn.	£2,000,000	£1,000,000	£1,000,000	£0	UK Power Networks	1. Critical
030	Electricity	Melbourn Grid Improvements	£7,500,000	£7,500,000	£0	£0	UK Power Networks	1. Critical
193	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£12,000	£0	£12,000	£0	South Cambridgeshire District Council	2. Necessary
336	Open Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (0.29 ha)	£178,714	£0	£0	£178,714	South Cambridgeshire District Council	2. Necessary
380	Community & Social	Improvements to existing community centre provision to address under provision and improve quality	£211,734	£0	£211,734	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
403	Leisure	Provision of 0.44 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£101,652	£0	£0	£101,652	South Cambridgeshire District Council	2. Necessary
2015 - 2020 Subtotals:			£10,004,100	£8,500,000	£1,223,734	£280,366		
2020 - 2025								
106	Green Infrastructure	Fowlmere Nature Reserve extension including new hides and educational facility	£0	£0	£0	£0	RSPB, South Cambridgeshire District Council and Natural England	3. Desirable
2020 - 2025 Subtotals:			£0	£0	£0	£0		
2025 - 2031								
290	Open Space	Provision and improvement of Informal Open Space (0.81 ha)	£140,122	£0	£0	£140,122	South Cambridgeshire District Council	2. Necessary
2025 - 2031 Subtotals:			£140,122	£0	£0	£140,122		

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Sawston								
2010 - 2015								
195	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£8,550	£0	£0	£8,550	South Cambridgeshire District Council	2. Necessary
217	Community & Social	Extension, alterations or relocation of existing library provision	£9,080	£0	£0	£9,080	Cambridgeshire County Council	2. Necessary
292	Open Space	Provision and improvement of Informal Open Space (0.58 ha)	£99,837	£0	£72,137	£27,700	South Cambridgeshire District Council	2. Necessary
338	Open Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (0.21 ha)	£128,612	£0	£0	£128,612	South Cambridgeshire District Council	2. Necessary
2010 - 2015 Subtotals:			£246,079	£0	£72,137	£173,942		
2015 - 2020								
023	Electricity	Primary substations upgrades at Sawston.	£4,500,000	£2,200,000	£2,300,000	£0	UK Power Networks	1. Critical
382	Community & Social	Improvements to existing community centre provision to address under provision in Great Shelford and Stapleford	£47,236	£0	£47,236	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
114	Green Infrastructure	Gog Magog Hills Countryside project enhance biodiversity and access	£0	£0	£0	£0	not Known	3. Desirable
2015 - 2020 Subtotals:			£4,547,236	£2,200,000	£2,347,236	£0		

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Swavesey								
2010 - 2015								
203	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£48,450	£0	£48,450	£0	South Cambridgeshire District Council	2. Necessary
301	Open Space	Provision and improvement of Informal Open Space (3.27 ha)	£565,741	£0	£0	£565,741	South Cambridgeshire District Council	2. Necessary
346	Open Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (1.19 ha)	£728,800	£0	£0	£728,800	South Cambridgeshire District Council	2. Necessary
409	Leisure	Provision of 1.78 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£414,538	£0	£0	£414,538	South Cambridgeshire District Council	2. Necessary
2010 - 2015 Subtotals:			£1,757,529	£0	£48,450	£1,709,079		
2015 - 2020								
025	Electricity	Primary substations upgrades at Longstanton and St Ives.	£3,000,000	£1,500,000	£1,500,000	£0	UK Power Networks.	1. Critical
204	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£10,125	£0	£10,125	£0	South Cambridgeshire District Council	2. Necessary
222	Community & Social	Extension, alterations or relocation of existing library provision	£61,290	£0	£0	£61,290	Cambridgeshire County Council	2. Necessary
302	Open Space	Provision and improvement of Informal Open Space (0.68 ha)	£118,228	£0	£0	£118,228	South Cambridgeshire District Council	2. Necessary
347	Open Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (0.25 ha)	£152,303	£0	£0	£152,303	South Cambridgeshire District Council	2. Necessary
387	Community & Social	Improvements to existing community centre provision to improve quality at Papworth Everard	£323,609	£0	£0	£323,609	South Cambridgeshire District Council/Parish Council	2. Necessary
410	Leisure	Provision of 0.37 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£86,630	£0	£0	£86,630	South Cambridgeshire District Council	2. Necessary
2015 - 2020 Subtotals:			£3,752,185	£1,500,000	£1,510,125	£742,060		

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Northstowe								
2010 - 2015								
233	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£33,750	£0	£33,750	£0	South Cambridgeshire District Council	2. Necessary
269	Open Space	On site allotments and community gardens (0.41 ha)	£327,060	£0	£327,060	£0	South Cambridgeshire District Council	2. Necessary
313	Open Space	On site provision of Informal Open Space (0.41 ha)	£71,653	£0	£71,653	£0	South Cambridgeshire District Council	2. Necessary
358	Open Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (0.41 ha)	£253,839	£0	£0	£253,839	South Cambridgeshire District Council	2. Necessary
469	Waste	One new Bring Site (Northstowe)	£0	£0	£0	£0	South Cambridgeshire District Council	2. Necessary
2010 - 2015 Subtotals:			£686,302	£0	£432,463	£253,839		
2015 - 2020								
019	Electricity	A new Primary Substation at Northstowe will be required.	£7,500,000	£3,750,000	£3,750,000	£0	UK Power Networks	1. Critical
050	Water & Drainage	Upgrade to local booster pumps and installation of 1.2km of 300mm and 2km of 450mm water mains to connect Northstowe to the west. Reinforcement of mains from local booster station also required to support growth across South Cambridgeshire.	£2,134,000	£0	£0	£2,134,000	Cambridge Water	1. Critical
062	Transport and Access	Willingham Bypass	£10,000,000	£0	£0	£10,000,000	Cambridgeshire County Council	2. Necessary
131	Education	New Primary School (2 Form Entry/420 places) at Northstowe including pre-school provision and Childrens Centre (community room for 48 place pre school)	£8,100,000	£0	£0	£8,100,000	Cambridgeshire County Council	2. Necessary
132	Education	New 420 place primary school, to serve 1st phase of Northstowe development (potential increase to 630 places).	£7,100,000	£0	£0	£7,100,000	Cambridgeshire County Council	2. Necessary
186	Waste	One new refuse collection vehicle	£140,000	£0	£0	£140,000	South Cambridgeshire District Council	2. Necessary
234	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£176,125	£0	£176,125	£0	South Cambridgeshire District Council	2. Necessary
270	Open Space	On site allotments and community gardens (2.16 ha)	£1,707,980	£0	£1,707,980	£0	South Cambridgeshire District Council	2. Necessary
274	Education	New Secondary School (12 FE and up to 15 FE) (with associated sports Hub - See record 277)	£52,080,000	£0	£0	£52,080,000	Cambridgeshire County Council	2. Necessary
277	Leisure	Northstowe Sport Hub (in association with Secondary School)	£29,613,600	£0	£0	£29,613,600	South Cambridgeshire District Council	2. Necessary
278	Emergency	Joint emergency service facility (police, fire, ambulance)	£3,000,000	£0	£0	£3,000,000	Cambridgeshire Constabulary, Cambridgeshire Fire Service, East of England Ambulance Trust.	2. Necessary

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
279	Leisure	Northstowe Sports Hub (No 2)	£10,000,000	£0	£0	£10,000,000	South Cambridgeshire District Council	2. Necessary
282	Community & Social	New Community Centre	£7,300,000	£0	£0	£7,300,000	South Cambridgeshire District Council	2. Necessary
314	Open Space	On site provision of Informal Open Space (2.16 ha)	£374,188	£0	£374,188	£0	South Cambridgeshire District Council	2. Necessary
359	Open Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (2.16 ha)	£1,325,603	£0	£0	£1,325,603	South Cambridgeshire District Council	2. Necessary
470	Waste	Three new Bring Sites (Northstowe)	£0	£0	£0	£0	South Cambridgeshire District Council	2. Necessary
398	Community & Social	Purpose built faith facility	£1,250,000	£0	£0	£1,250,000	South Cambridgeshire District Council/Cambridgeshire Ecumenical Council	3. Desirable
2015 - 2020 Subtotals:			£141,801,496	£3,750,000	£6,008,293	£132,043,203		
2020 - 2025								
002	Health	New Primary Care Centre (wide range of services)	£10,000,000	£0	£1,680,000	£8,320,000	NHS Cambridgeshire	2. Necessary
133	Education	New Primary School (2 Form Entry/420 places) at Northstowe including pre-school provision (community room for 48 place pre school)	£8,100,000	£0	£0	£8,100,000	Cambridgeshire County Council	2. Necessary
134	Education	New Primary School (2 Form Entry/420 places) at Northstowe including pre-school provision and Childrens Centre (community room for 48 place preschool)	£8,100,000	£0	£0	£8,100,000	Cambridgeshire County Council	2. Necessary
187	Waste	One new refuse collection vehicle	£140,000	£0	£0	£140,000	South Cambridgeshire District Council	2. Necessary
190	Waste	One new recycling collection vehicle to support development at Northstowe	£80,000	£0	£80,000	£0	South Cambridgeshire District Council	2. Necessary
206	Community & Social	New hub library 1,000sqm	£4,526,200	£0	£0	£4,526,200	Cambridgeshire County Council	2. Necessary
235	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£243,250	£0	£243,250	£0	South Cambridgeshire District Council	2. Necessary
271	Open Space	On site allotments and community gardens (2.99 ha)	£2,362,100	£0	£2,347,564	£14,536	South Cambridgeshire District Council	2. Necessary
275	Waste	One new recycling collection vehicle to support Northstowe £80,000 each	£80,000	£0	£0	£80,000	South Cambridgeshire District Council	2. Necessary
280	Leisure	Northstowe Sports Hub (No 3)	£10,000,000	£0	£0	£10,000,000	South Cambridgeshire District Council	2. Necessary
281	Community & Social	Northstowe Civic Hub	£60,000,000	£0	£0	£60,000,000	South Cambridgeshire District Council	2. Necessary
283	Community & Social	New Community Centre	£7,300,000	£0	£0	£7,300,000	South Cambridgeshire District Council	2. Necessary
286	Waste	New Household Waste Recycling Centre (HRC) and Depot	£5,500,000	£0	£0	£5,500,000	Cambridgeshire County Council/RECAP	2. Necessary
287	Community & Social	Provision of Cemetery (0.5 ha)	£14,000	£0	£14,000	£0	South Cambridgeshire District Council	2. Necessary

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
315	Open Space	On site provision of Informal Open Space (2.99 ha)	£517,494	£0	£517,494	£0	South Cambridgeshire District Council	2. Necessary
360	Open Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (2.99 ha)	£1,833,281	£0	£0	£1,833,281	South Cambridgeshire District Council	2. Necessary
471	Waste	Four new Bring Sites (Northstowe)	£0	£0	£0	£0	South Cambridgeshire District Council	2. Necessary
2020 - 2025 Subtotals:			£118,796,325	£0	£4,882,308	£113,914,017		
2025 - 2031								
135	Education	New Primary School (2 Form Entry/420 places) at Northstowe including pre-school provision (community room for 48 place preschool)	£8,100,000	£0	£0	£8,100,000	Cambridgeshire County Council	2. Necessary
136	Education	New Primary School (2 Form Entry/420 places) at Northstowe including pre-school provision (community room for 48 place preschool)	£8,100,000	£0	£0	£8,100,000	Cambridgeshire County Council	2. Necessary
236	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£258,750	£0	£258,750	£0	South Cambridgeshire District Council	2. Necessary
272	Open Space	On site allotments and community gardens (3.17 ha)	£2,507,460	£0	£2,485,656	£21,804	South Cambridgeshire District Council	2. Necessary
276	Waste	One new recycling collection vehicle to support Northstowe £80,000 each	£80,000	£0	£0	£80,000	South Cambridgeshire District Council	2. Necessary
284	Leisure	Northstowe Sports Hub (No 4)	£10,000,000	£0	£0	£10,000,000	South Cambridgeshire District Council	2. Necessary
285	Community & Social	New Community Centre	£7,300,000	£0	£0	£7,300,000	South Cambridgeshire District Council	2. Necessary
316	Open Space	On site provision of Informal Open Space (3.17 ha)	£549,340	£0	£549,340	£0	South Cambridgeshire District Council	2. Necessary
361	Open Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (3.17 ha)	£1,946,098	£0	£1,946,098	£0	South Cambridgeshire District Council	2. Necessary
472	Waste	Four new Bring Sites (Northstowe)	£0	£0	£0	£0	South Cambridgeshire District Council	2. Necessary
551	Education	New Primary School (2 Form Entry/420 places) at Northstowe including pre-school provision and Childrens Centre (community room for 48 place preschool)	£7,100,000	£0	£0	£7,100,000	Cambridgeshire County Council	2. Necessary
2025 - 2031 Subtotals:			£45,941,648	£0	£5,239,844	£40,701,804		

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Orchard Park/Arbury								
2010 - 2015								
112	Green Infrastructure	Creation of cycle and pedestrian routes	£0	£0	£0	£0	Developers	2. Necessary
210	Community & Social	Improvements to Arbury library (50 sqm)	£55,615	£0	£0	£55,615	Cambridgeshire County Council	2. Necessary
232	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£53,400	£0	£53,400	£0	CCC/SCDC	2. Necessary
268	Open Space	On site allotments and community gardens (0.63 ha on site provision)	£498,458	£0	£498,458	£0	Cambridge City Council/SCDC	2. Necessary
312	Open Space	On site provision of Informal Open Space (2.84 ha)	£381,731	£0	£381,731	£0	Cambridge City Council / South Cambridgeshire District Council	2. Necessary
357	Open Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (0.63 ha)	£498,458	£0	£498,458	£0	South Cambridgeshire District Council / Cambridge City Council	2. Necessary
390	Community & Social	Community meeting space provision	£293,763	£0	£0	£293,763	South Cambridgeshire District Council/Cambridge City Council	2. Necessary
420	Leisure	Provision of 1.98 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£392,420	£0	£392,420	£0	South Cambridgeshire and Cambridge City Council	2. Necessary
474	Waste	One new Bring Sitee (Orchard Park)	£0	£0	£0	£0	CCC/SCDC	2. Necessary
2010 - 2015 Subtotals:			£2,173,845	£0	£1,824,467	£349,378		
2015 - 2020								
453	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£30,225	£0	£30,225	£0	CCC/SCDC	2. Necessary
475	Waste	One new Bring Site (Orchard Park)	£0	£0	£0	£0	CCC/SCDC	2. Necessary
549	Leisure	Provision of 1.11 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£220,565	£0	£220,565	£0	South Cambridgeshire and Cambridge City Council	2. Necessary
2015 - 2020 Subtotals:			£250,790	£0	£250,790	£0		

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Cambridge East								
2010 - 2015								
229	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£10,500	£0	£10,500	£0	CCC/SCDC	2. Necessary
265	Open Space	On site allotments and community gardens (0.12 ha)	£97,328	£0	£97,328	£0	Cambridge City Council/SCDC	2. Necessary
309	Open Space	On site provision of Informal Open Space (0.55 ha)	£74,536	£0	£74,536	£0	Cambridge City Council / South Cambridgeshire District Council	2. Necessary
354	Open Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (0.12 ha)	£97,328	£0	£97,328	£0	South Cambridgeshire District Council / Cambridge City Council	2. Necessary
417	Leisure	Provision of 0.39 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£76,623	£0	£76,623	£0	South Cambridgeshire and Cambridge City Council	2. Necessary
467	Waste	One new Bring Site (Cambridge East)	£0	£0	£0	£0	CCC/SCDC	2. Necessary
2010 - 2015 Subtotals:			£356,315	£0	£356,315	£0		
2015 - 2020								
095	Water & Drainage	Strategic Connection to Waste Water Treatment Works (to serve Cambridge East)	£0	£0	£0	£0	Anglian Water Services	1. Critical
007	Health	Extend or improve to East Barnwell Health Centre or reprovide new facility (Newmarket Road)	£2,200,000	£0	£0	£2,200,000	NHS Cambridgeshire	2. Necessary
052	Water & Drainage	Improvements to 5.5km of 450mm main reinforcement of Eastern Ring to support East of Cambridge	£1,700,000	£0	£0	£1,700,000	Cambridge Water	2. Necessary
053	Water & Drainage	Northern fringe East - 3.4km of 450mm main flowing the same ring main route beyond Cambridge East	£1,100,000	£0	£0	£1,100,000	Cambridge Water	2. Necessary
209	Community & Social	New Key library 350 sq m	£1,131,550	£0	£24,800	£1,106,750	Cambridgeshire County Council	2. Necessary
230	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£67,575	£0	£67,575	£0	CCC/SCDC	2. Necessary
266	Open Space	On site allotments and community gardens (0.79 ha)	£626,375	£0	£626,375	£0	Cambridge City Council/SCDC	2. Necessary
310	Open Space	On site provision of Informal Open Space (3.57 ha)	£479,692	£0	£479,692	£0	Cambridge City Council / South Cambridgeshire District Council	2. Necessary
355	Open Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (0.79 ha)	£626,375	£0	£626,375	£0	South Cambridgeshire District Council / Cambridge City Council	2. Necessary
418	Leisure	Provision of 2.49 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£493,125	£0	£493,125	£0	South Cambridgeshire and Cambridge City Council	2. Necessary
468	Waste	One new Bring Site (Cambridge East)	£0	£0	£0	£0	CCC/SCDC	2. Necessary
2015 - 2020 Subtotals:			£8,424,692	£0	£2,317,942	£6,106,750		
2020 - 2025								

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
111	Green Infrastructure	Country park to the east of Airport Way to create a strategic route and include an urban park	£0	£0	£0	£0	Developers	2. Necessary
231	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£120,000	£0	£120,000	£0	CCC/SCDC	2. Necessary
267	Open Space	On site allotments and community gardens (1.42 ha)	£1,112,320	£0	£1,112,320	£0	Cambridge City Council/SCDC	2. Necessary
311	Open Space	On site provision of Informal Open Space (6.34 ha)	£851,840	£0	£851,840	£0	Cambridge City Council / South Cambridgeshire District Council	2. Necessary
356	Open Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (1.41 ha)	£1,112,330	£0	£1,112,330	£0	South Cambridgeshire District Council / Cambridge City Council	2. Necessary
391	Community & Social	New community meeting space	£368,421	£0	£0	£368,421	South Cambridgeshire District Council/Cambridge City Council	2. Necessary
394	Education	New Primary School (2 Form Entry/420 places) at Cambridge East, Including 48 place pre school room	£8,100,000	£0	£0	£8,100,000	Cambridgeshire County Council	2. Necessary
419	Leisure	Provision of 4.42 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£875,693	£0	£875,693	£0	South Cambridgeshire and Cambridge City Council	2. Necessary
557	Education	Up to 4.4 FE Secondary provision (new school or expansions to be determined)	£19,095,780	£0	£0	£19,095,780	Cambridgeshire County Council	2. Necessary
2020 - 2025 Subtotals:			£31,636,384	£0	£4,072,183	£27,564,201		

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Southern Fringe								
2010 - 2015								
049	Water & Drainage	Installation of 3.3km of 600mm diameter pipe along grasslands and 1KM of 600mm pipe along roadways to support development in the Southern Fringe	£1,230,000	£0	£0	£1,230,000	Cambridge Water	1. Critical
100	Community & Social	New Co-located Community (Centre includes community centre, health centre, key library, police and social services touch-down space)	£8,200,000	£3,530,000	£4,670,000	£0	Cambridge City Council	2. Necessary
101	Community & Social	New Co-located Community Facility with Primary School	£2,155,863	£0	£2,155,863	£0	Cambridgeshire County Council	2. Necessary
184	Waste	One new refuse collection vehicle	£140,000	£0	£0	£140,000	CCC/SCDC	2. Necessary
224	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£163,350	£0	£39,000	£124,350	CCC/SCDC	2. Necessary
257	Education	New 420 place primary school at Trumpington Meadows, to serve early phases of Southern Fringe developments (Including 48 place pre school room)	£7,100,000	£0	£7,100,000	£0	Cambridgeshire County Council	2. Necessary
258	Green Infrastructure	New Country Park to the South of Trumpington Meadows	£0	£0	£0	£0	Wildlife Trust	2. Necessary
259	Open Space	On site allotments and community gardens (1.92 ha)	£1,514,146	£0	£1,110,918	£403,228	Cambridge City Council/SCDC	2. Necessary
304	Open Space	On site provision of Informal Open Space (8.62 ha)	£1,159,567	£0	£1,159,567	£0	Cambridge City Council / South Cambridgeshire District Council	2. Necessary
349	Open Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (1.92 ha)	£1,514,146	£0	£1,514,146	£0	South Cambridgeshire District Council / Cambridge City Council	2. Necessary
412	Leisure	Provision of 6.01 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£1,192,037	£0	£1,192,037	£0	South Cambridgeshire and Cambridge City Council	2. Necessary
462	Waste	Three new Bring Sites (Southern Fringe)	£0	£0	£0	£0	CCC/SCDC	2. Necessary
2010 - 2015 Subtotals:			£24,369,109	£3,530,000	£18,941,531	£1,897,578		
2015 - 2020								
017	Electricity	Radnor and Sawston Primary Substation upgrade work	£4,500,000	£2,200,000	£2,300,000	£0	UK Power Networks	1. Critical
109	Green Infrastructure	Various green fingers, corridors, community parks, cycleways and open space	£0	£0	£0	£0	Developers	2. Necessary
189	Waste	One new recycling collection vehicle to support development in the Southern Fringe	£80,000	£0	£0	£80,000	CCC/SCDC	2. Necessary
225	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£139,875	£0	£139,875	£0	CCC/SCDC	2. Necessary
255	Education	New 750 place (5FE) secondary school at Southern Fringe, to serve the community of the extended Trumpington	£21,700,000	£0	£15,789,131	£5,910,869	Cambridgeshire County Council/Parkside Federation	2. Necessary

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
256	Education	New Primary School (2 Form Entry/420 places) at Clay Farm/Glebe Farm	£7,100,000	£0	£6,084,540	£1,015,460	Cambridgeshire County Council	2. Necessary
260	Open Space	On site allotments and community gardens (1.64 ha)	£1,296,548	£0	£946,337	£350,211	Cambridge City Council/SCDC	2. Necessary
305	Open Space	On site provision of Informal Open Space (7.39 ha)	£992,926	£0	£992,926	£0	Cambridge City Council / South Cambridgeshire District Council	2. Necessary
350	Open Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (1.64 ha)	£1,296,548	£0	£1,296,548	£0	South Cambridgeshire District Council / Cambridge City Council	2. Necessary
397	Education	Expansion of Fawcett Primary School to 420 place school and New Childrens Centre, to serve Clay Farm development	£7,600,000	£0	£7,500,000	£100,000	Cambridgeshire County Council	2. Necessary
413	Leisure	Provision of 5.15 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£1,020,729	£0	£1,020,729	£0	South Cambridgeshire and Cambridge City Council	2. Necessary
463	Waste	Two new Bring Sites (Southern Fringe)	£0	£0	£0	£0	CCC/SCDC	2. Necessary
476	Community & Social	New Key Library 350 sq m	£1,131,500	£0	£1,131,500	£0	Cambridgeshire County Council	2. Necessary
534	Green Infrastructure	Create an area of wet woodland, as an extension to Byron's Pool LNR	£0	£0	£0	£0	Cambridge City Council	2. Necessary
2015 - 2020 Subtotals:			£46,858,126	£2,200,000	£37,201,586	£7,456,540		

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
NW Cambridge								
2010 - 2015								
004	Health	Expansion of Huntingdon Road Surgery (to support first 2500 dwellings).	£350,000	£0	£0	£350,000	NHS Cambridgeshire/GP Surgery	2. Necessary
005	Health	Joint health facility to support NIAB alongside key library (record 207)	£1,200,000	£0	£0	£1,200,000	NHS Cambridgeshire	2. Necessary
103	Community & Social	New Community Hall at university Site (community facility co-located with other uses including faith uses)	£0	£0	£0	£0	Cambridge University and Cambridge City Council	2. Necessary
139	Leisure	Indoor sports provision at University site.	£0	£0	£0	£0	University	2. Necessary
140	Emergency	Police Touchdown Space at University site.	£0	£0	£0	£0	University, Cambridgeshire Constabulary	2. Necessary
141	Electricity	New Energy Centre at University site.	£0	£0	£0	£0	University	2. Necessary
144	Education	New 420 place Primary School with pre school at NIAB2, to serve NIAB2 development.	£7,100,000	£0	£0	£7,100,000	University, Cambridgeshire County Council	2. Necessary
226	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£128,475	£0	£128,475	£0	CCC/SCDC	2. Necessary
262	Open Space	On site allotments and community gardens (1.51 ha)	£1,190,878	£0	£1,190,878	£0	Cambridge City Council/SCDC	2. Necessary
306	Open Space	On site provision of Informal Open Space (6.78 ha)	£912,001	£0	£912,001	£0	Cambridge City Council / South Cambridgeshire District Council	2. Necessary
351	Open Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (1.51 ha)	£1,190,878	£0	£1,190,878	£0	South Cambridgeshire District Council / Cambridge City Council	2. Necessary
414	Leisure	Provision of 4.73 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£937,539	£0	£937,539	£0	South Cambridgeshire and Cambridge City Council	2. Necessary
464	Waste	Two new Bring Sites (NW Cambridge)	£0	£0	£0	£0	CCC/SCDC	2. Necessary
2010 - 2015 Subtotals:			£13,009,771	£0	£4,359,771	£8,650,000		
2015 - 2020								
018	Electricity	Storeys Way and Histon Primary Substations may require some upgrade work.	£3,500,000	£1,700,000	£1,800,000	£0	UK Power Networks	1. Critical
094	Water & Drainage	Windsor Road sewer upgrade relating to NIAB 1 and 2	£0	£0	£0	£0	Anglian Water Services	1. Critical
006	Health	New Health facility at Cambridge University site (700 sqm)	£1,540,000	£0	£0	£1,540,000	NHS Cambridgeshire	2. Necessary
051	Water & Drainage	Installation of 3.2km of 450mm water pipes along roadways to support NW Cambridge	£1,200,000	£0	£0	£1,200,000	Cambridge Water	2. Necessary
110	Green Infrastructure	Green corridor, open space and park to improve access and recreational facilities	£0	£0	£0	£0	Developers	2. Necessary
185	Waste	One new refuse collection vehicle	£140,000	£0	£0	£140,000	CCC/SCDC	2. Necessary
188	Waste	One new recycling collection vehicle to support development at North West Cambridge	£80,000	£0	£0	£80,000	CCC/SCDC	2. Necessary

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
207	Community & Social	New Key library 350 sq m	£1,131,550	£0	£0	£1,131,550	Cambridgeshire County Council	2. Necessary
227	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£240,900	£0	£240,900	£0	CCC/SCDC	2. Necessary
263	Open Space	On site allotments and community gardens (2.83 ha)	£2,232,982	£0	£2,232,982	£0	Cambridge City Council/SCDC	2. Necessary
307	Open Space	On site provision of Informal Open Space (12.72 ha)	£1,710,069	£0	£1,710,069	£0	Cambridge City Council / South Cambridgeshire District Council	2. Necessary
352	Open Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (2.83 ha)	£2,232,982	£0	£2,232,982	£0	South Cambridgeshire District Council / Cambridge City Council	2. Necessary
395	Education	New 420 place primary school at NIAB1, to serve NIAB1 development (potential increase to 630 places).	£7,100,000	£0	£0	£7,100,000	Cambridgeshire County Council	2. Necessary
415	Leisure	Provision of 8.87 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£1,757,953	£0	£1,757,953	£0	South Cambridgeshire and Cambridge City Council	2. Necessary
466	Waste	One new Bring Sites (NW Cambridge)	£0	£0	£0	£0	CCC/SCDC	2. Necessary
2015 - 2020 Subtotals:			£22,866,436	£1,700,000	£9,974,886	£11,191,550		
2020 - 2025								
093	Water & Drainage	Local Sewer Improvement relating to University Site	£0	£0	£0	£0	Anglian Water Services	2. Necessary
104	Community & Social	New Community Facility at NIAB (Community café with youth facilities)	£420,000	£0	£0	£420,000	Cambridge City Council/South Cambridgeshire District Council	2. Necessary
145	Education	New 900-1,050 place (6-7FE) secondary school at North West Cambridge, to serve the community of the three major development sites	£34,720,000	£0	£0	£34,720,000	Cambridgeshire County Council	2. Necessary
228	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	£71,625	£0	£71,625	£0	CCC/SCDC	2. Necessary
264	Open Space	On site allotments and community gardens (0.84 ha)	£663,916	£0	£663,916	£0	Cambridge City Council/SCDC	2. Necessary
308	Open Space	On site provision of Informal Open Space (3.78 ha)	£508,442	£0	£495,035	£13,407	Cambridge City Council / South Cambridgeshire District Council	2. Necessary
353	Open Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (0.84 ha)	£663,916	£0	£663,916	£0	South Cambridgeshire District Council / Cambridge City Council	2. Necessary
389	Community & Social	Provision of new community centre	£1,307,000	£0	£0	£1,307,000	South Cambridgeshire District Council/Cambridge City Council	2. Necessary
396	Education	New 540 place University Primary School, to serve University development	£9,130,000	£0	£0	£9,130,000	Cambridgeshire County Council	2. Necessary
416	Leisure	Provision of 2.64 Ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	£522,679	£0	£522,679	£0	South Cambridgeshire and Cambridge City Council	2. Necessary
465	Waste	Four new Bring Sites (NW Cambridge)	£0	£0	£0	£0	CCC/SCDC	2. Necessary
149	Leisure	Martial arts centre	£200,000	£0	£0	£200,000	Cambridge City Council	3. Desirable

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
2020 - 2025 Subtotals:			£48,207,578	£0	£2,417,171	£45,790,407		
2025 - 2031								
138	Education	New Childrens Centre	£500,000	£0	£0	£500,000	Cambridgeshire County Council	2. Necessary
2025 - 2031 Subtotals:			£500,000	£0	£0	£500,000		

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Both Local Authorities								
2010 - 2015								
064	Transport and Access	Additional bus services from Cambridge East and enhanced existing services and bus priority between Cambridge East and Cambridge North West to the city centre	£250,000	£0	£250,000	£0	Cambridgeshire County Council	1. Critical
068	Transport and Access	Enhanced network of rights of way, including cycle, pedestrian and equestrian routes linking the development sites to the rest of the city	£625,000	£0	£625,000	£0	Cambridgeshire County Council	1. Critical
076	Transport and Access	Cambridge Station Interchange	£2,800,000	£2,800,000	£0	£0	Cambridgeshire County Council	1. Critical
077	Transport and Access	Investment in Community Transport schemes (Cambridge and South Cambridgeshire)	£1,850,000	£1,250,000	£0	£600,000	Cambridgeshire County Council	1. Critical
083	Transport and Access	Relocation and expansion of Newmarket Road Park & Ride	£3,600,000	£0	£2,982,070	£617,930	Cambridgeshire County Council	1. Critical
084	Transport and Access	Expansion of Park & Ride sites (around 1,040 spaces)	£2,340,000	£0	£234,000	£2,106,000	Cambridgeshire County Council	1. Critical
2010 - 2015 Subtotals:			£11,465,000	£4,050,000	£4,091,070	£3,323,930		
2015 - 2020								
031	Electricity	New Primary Substation at Horningsea to support Fulbourn and Arbury Grid improvements Electricity Grid Improvements	£8,500,000	£8,500,000	£0	£0	UK Power Networks	1. Critical
060	Transport and Access	A14 Highway Improvements (Alternative to HA Scheme)	£1,154,000,000	£20,000,000	£20,000,000	£1,114,000,000	Cambridgeshire County Council/Highways Agency	1. Critical
065	Transport and Access	Additional bus services from Cambridge East and enhanced existing services and bus priority between Cambridge East and Cambridge North West to the city centre	£250,000	£0	£0	£250,000	Cambridgeshire County Council	1. Critical
069	Transport and Access	Enhanced network of rights of way, including cycle, pedestrian and equestrian routes linking the development sites to the rest of the city	£625,000	£0	£625,000	£0	Cambridgeshire County Council	1. Critical
078	Transport and Access	Investment in Community Transport schemes (Cambridge and South Cambridgeshire)	£1,850,000	£1,250,000	£130,461	£469,539	Cambridgeshire County Council	1. Critical
082	Transport and Access	Cambridge Science Park Station (Chesterton Interchange)	£26,000,000	£26,000,000	£0	£0	Cambridgeshire County Council	1. Critical
085	Transport and Access	Expansion of Park & Ride sites (around 1,040 spaces)	£780,000	£0	£0	£780,000	Cambridgeshire County Council	1. Critical
2015 - 2020 Subtotals:			£1,192,005,000	£55,750,000	£20,755,461	£1,115,499,539		
2020 - 2025								
066	Transport and Access	Additional bus services from Cambridge East and enhanced existing services and bus priority between Cambridge East and Cambridge North West to the city centre	£250,000	£0	£0	£250,000	Cambridgeshire County Council	1. Critical

Ref	Category	Infrastructure Description	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
070	Transport and Access	Enhanced network of rights of way, including cycle, pedestrian and equestrian routes linking the development sites to the rest of the city	£625,000	£0	£0	£625,000	Cambridgeshire County Council	1. Critical
079	Transport and Access	Investment in Community Transport schemes (Cambridge and South Cambridgeshire)	£1,850,000	£1,250,000	£0	£600,000	Cambridgeshire County Council	1. Critical
148	Leisure	Sub-regional stadium	£0	£0	£0	£0	Private Developer	3. Desirable
2020 - 2025 Subtotals:			£2,725,000	£1,250,000	£0	£1,475,000		
2025 - 2031								
067	Transport and Access	Additional bus services from Cambridge East and enhanced existing services and bus priority between Cambridge East and Cambridge North West to the city centre	£250,000	£0	£0	£250,000	Cambridgeshire County Council	1. Critical
071	Transport and Access	Enhanced network of rights of way, including cycle, pedestrian and equestrian routes linking the development sites to the rest of the city	£625,000	£0	£0	£625,000	Cambridgeshire County Council	1. Critical
080	Transport and Access	Investment in Community Transport schemes (Cambridge and South Cambridgeshire)	£1,850,000	£1,250,000	£0	£600,000	Cambridgeshire County Council	1. Critical
2025 - 2031 Subtotals:			£2,725,000	£1,250,000	£0	£1,475,000		
Not Known								
473	Telecoms	BDUK Superfast Broadband (90% coverage of Cambridgeshire)	£85,000,000	£30,000,000	£55,000,000	£0		2. Necessary
Not Known Subtotals:			£85,000,000	£30,000,000	£55,000,000	£55,000,000		