

**Cambridge and South
Cambridgeshire
Infrastructure Delivery
Study Update
(Final Report - Amended)**
Infrastructure Delivery Study, 2013 Update

On behalf of **Cambridge City Council & South Cambridgeshire District Council**



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Contents

- 1 Introduction 1**
 - 1.1 Introduction 1
- 2 Methodology Changes 3**
 - 2.1 Identify the Existing Infrastructure Needs and Future Infrastructure Requirements for Cambridge and South Cambridgeshire to 2031 3
- 3 Updated Planned Provision 4**
 - 3.1 Introduction 4
 - 3.2 Main Settlements/Sub Areas 4
 - 3.3 Existing Completions and Permissions 5
 - 3.4 Planned Provision 5
 - 3.5 Phasing 9
- 4 Overall Requirements 12**
 - 4.1 Introduction 12
 - 4.2 Overall Infrastructure Requirements 12
 - 4.3 Critical Infrastructure 16
 - 4.4 CIL Eligible Infrastructure 19

Tables

- Table 1.1: Scope of Infrastructure 1
- Table 2.1: Average Household Size 2011 to 2031 3
- Table 3.1: Cambridge Development for Testing 6
- Table 3.2: South Cambridgeshire Development for Testing 6
- Table 3.3: Cambridge Fringe Development for Testing 8
- Table 3.4: Cambridge Development Phasing 9
- Table 3.5: South Cambridgeshire Development Phasing 10
- Table 3.6: Cambridge Fringe Development Phasing 11
- Table 4.1: Infrastructure Requirements – Cambridge 12
- Table 4.2: Infrastructure Requirements – South Cambridgeshire 13
- Table 4.3: Infrastructure Requirements – Strategic for both Local Authorities 15
- Table 4.4: Infrastructure Requirements – Cambridge Fringe Developments 15
- Table 4.5: Critical Infrastructure – Cambridge 16
- Table 4.6: Critical Infrastructure – South Cambridgeshire 17
- Table 4.7: Critical Infrastructure – Strategic for Both Local Authorities 18
- Table 4.8: Critical Infrastructure – Cambridge Fringe Developments 18
- Table 4.9: CIL Eligible Infrastructure – Cambridge 19
- Table 4.10: CIL Eligible Infrastructure – South Cambridgeshire 20
- Table 4.11: CIL Eligible Infrastructures – Strategic for Both Local Authorities 21
- Table 4.12: CIL Eligible Infrastructure – Cambridge Fringe Developments 21

Appendices

- Appendix A Planned Provision Maps
- Appendix B Cambridge Infrastructure Schedule
- Appendix C South Cambs Infrastructure Schedule
- Appendix D Strategic and Fringe Developments Infrastructure Schedule

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1 Introduction

1.1 Introduction

- 1.1.1 Peter Brett Associates were commissioned to update the Infrastructure Delivery Study (2012) for Cambridge City Council and South Cambridgeshire District Council. The Update tests new levels of planned development and identifies the associated infrastructure requirements. The objective of the study is to provide Cambridge City Council and South Cambridgeshire District Council with an updated evidence base to support its planning policies on infrastructure and developer contributions.
- 1.1.2 The Infrastructure Delivery Study (IDS) represented a snap shot in time and used information available at the time of writing. To date the study has used numerous responses from Infrastructure stakeholders to update the evidence, but it should be noted that the at Draft Report stage, responses for some infrastructure categories remain outstanding. It is anticipated that these will be incorporated into the Final Update Report following the member workshop.
- 1.1.3 Like the original IDS, the update has examined three infrastructure categories, physical, social and green. **Table 1.1** sets out a list specific areas and indicative facilities to help define their scope.

Table 1.1: Scope of Infrastructure

Physical Infrastructure Categories	Indicative Facility Types
Transport	Road Rail Bus Cycling Walking/public realm
Energy	Electricity Gas
Water & Drainage	Water Supply Waste Water Drainage and Flood Alleviation
Waste (non-strategic)	Household Recycling Centres Refuse and Recycling Vehicles Bring Sites Kerbside Collection Containers
Telecommunications	Broadband
Social Infrastructure Categories	Indicative Facility Types
Education	Childcare/Nurseries/Children's Centres Primary Schools Secondary Schools Further Education Special Schools
Health Care	General Practitioners Hospitals Ambulance
Leisure and Recreation	Swimming Pools Sports Halls/Centres

	Play Pitches
Community and Social	Libraries Community Centres and Village Halls (including Arts and Culture) Faith Facilities Cemeteries and Crematorium
Emergency Services	Police Fire
Green Infrastructure Categories	Indicative Facility Types
Green Space	Informal Open Space Children's Play Space Allotments Natural Space Public Rights of way

- 1.1.4 The IDS (2012) defined what is meant by infrastructure for each category type, examined approaches to the identification of infrastructure requirements, provided context and support evidence where available and established costs, potential funding sources and delivery issues.
- 1.1.5 For the update, Peter Brett Associates have been working with stakeholders to update the infrastructure requirements previously identified in the IDS. This included:
- Updating information on existing identified schemes;
 - Removing infrastructure schemes that have been completed, under construction or are no longer needed to support development;
 - Identifying new infrastructure schemes to support new developments;
 - Clarifying if infrastructure is required due to permitted development or proposed development, e.g. development without planning permission.
- 1.1.6 The structure of the Draft Report is as follows:
- Methodology changes – key changes to the method used;
 - Updated Planned Provision – The locations and levels of development tested;
 - Overall Requirements – Overall requirements and critical infrastructure summaries.

2 Methodology Changes

2.1 Identify the Existing Infrastructure Needs and Future Infrastructure Requirements for Cambridge and South Cambridgeshire to 2031

2.1.1 The primary objectives of the IDS are:

- Establish the existing capacity of infrastructure provision in Cambridge and South Cambridgeshire; and
- Identify what infrastructure will be required in order to serve proposed growth.

2.1.2 The methodology to update the study is largely the same as the original 2012 IDS. However the following changes have been made:

Future Population and Dwelling Mix

2.1.3 The potential impact for certain infrastructure categories such as community and green space, directly relate to the increase in population that proposed development will support.

2.1.4 To calculate the infrastructure requirements, Peter Brett Associates has assumed an indicative population per dwelling based on the forecast average household size in both Districts by 2031. **Table 2.1** illustrates the projected change in average household size:

Table 2.1: Average Household Size 2011 to 2031

Local Authority	Average Household Size 2011	Average Household Size 2031*	Reduction 2011 to 2031
Cambridge	2.54	2.43	0.11
South Cambridgeshire	2.42	2.31	0.11

Source: Cambridge Sub Region Strategic Housing Market Assessment 2012, Chapter 12, Table 11

2.1.5 The Census 2011 identifies the average household size in South Cambridgeshire was 2.42 and within Cambridge it was 2.54 people per household. Based on the projected reduction in average household size identified in the Cambridge Sub Region Strategic Housing Market Assessment 2012, it has been assumed that the population per dwelling will be 2.42 persons per dwelling in Cambridge and 2.31 persons per dwelling in South Cambridgeshire by 2031.

2.1.6 It should be noted that Cross Boundary developments will therefore reflect a combination of both household assumptions based on the quantum of planned provision within each District.

2.1.7 The IDS considers the planned provision for Cambridge and South Cambridgeshire in **Section 3**. This sets out the level of development that has been tested in the IDS, but it should be noted that if planned provision changed, population levels could vary and subsequently effect the requirements for infrastructure.

3 Updated Planned Provision

3.1 Introduction

3.1.1 **Section 3** sets out the planned provision that has been examined in the study. This included a breakdown of the location and level of planned residential and employment growth within Cambridge and South Cambridgeshire between 2011 and 2031.

3.2 Main Settlements/Sub Areas

3.2.1 The updated study has used the main settlements/sub areas identified in the 2012 IDS. The update does include five new development locations in South Cambridgeshire and on the Cambridge Fringe for testing and one name change (highlighted below). Development within the following sub areas have been tested in the study:

- Cambridge
 - Station Area;
 - Area North;
 - Area East;
 - Area South; and
 - Area West/Central.

- South Cambridgeshire rural areas (secondary school catchments) and new settlements/strategic scale development:
 - Bassingbourn;
 - **Cambourne;**
 - Comberton;
 - Cottenham;
 - **Bottisham (previously called Fulbourn);**
 - Gamlingay (including fringe of St Neots);
 - Histon / Impington;
 - Linton;
 - Melbourn;
 - Sawston;
 - Swavesey;
 - Northstowe;
 - **Waterbeach (new town, 8,000-9,000 homes, 1,400 by 2031);**
 - **Bourn Airfield (new village, 3,500 homes, 1,500 by 2031);** and
 - **Cambourne West (major village expansion, 1,500 homes, all by 2031).**

- Cambridge Fringe Developments:
 - Southern Fringe;
 - North West Cambridge;
 - Cambridge East;

- Orchard Park/Arbury; and
- **Worts Causeway/Fulbourn Road.**

3.3 Existing Completions and Permissions

- 3.3.1 Existing housing and employment completions and permissions have been identified. These dwellings or employment premises are already having an infrastructure impact (completions) or already have planning permission and potentially S106 agreements that restrict further contributions via S106 mechanisms.
- 3.3.2 As part of the study, information on sites under construction and those with full or outline permission available from Cambridge City Council and South Cambridgeshire District Council has been used. Sites with permission needed to be tested separately to proposed development, e.g. sites without permission. It is important to make the distinction because certain infrastructure funding opportunities are not available for these sites.

3.4 Planned Provision

- 3.4.1 We examined available material and agreed the planned provision for testing with planning officers. The tables below set out the total residential and employment development tested and identifies, the change in planned residential development since the 2012 study. The following key points should be noted:
- An important change from the 2012 study was the need to consider permitted development (with planning permission) and proposed development (without planning permission) separately. Results have been identified for both categories, in addition to the aspirational infrastructure or existing deficiency categories used in the original IDS study;
 - A range of development levels (8,000 to 9,000 dwelling) have been tested for the new town of Waterbeach. Results indicate if a specific infrastructure project relates to the minimum or maximum figure tested;
 - The infrastructure requirements of large strategic sites that will be completed beyond the plan period to 2031 have been tested. Results indicate if a specific infrastructure project relates development beyond the plan period e.g. 2031+;
- 3.4.2 **Tables 3.1, 3.2 and 3.3** set out the development options for Cambridge, South Cambridgeshire and Cambridge Fringe locations. Maps of the planned provision are set out in **Appendix A.**

Table 3.1: Cambridge Development for Testing

	Residential to 2031 (Dwellings)				Employment to 2031 (ha Employment Land)		
	Permitted development	Proposed development	Total (Update)	Change from original	Permitted development	Proposed development	Total
Cambridge Urban Area							
Station Area	331	555	886	523	1.63	3.74	5.37
Area North	175	715	890	-297	0	11.85	11.85
Area East	545	1,351	1,896	-1014	0	0	0
Area South	627	711	1,338	-296	0	8.25	8.25
Area West/ Central	299	713	1,012	-232	8.54	0	8.54
Cambridge Totals	1,977	4,045	6,022	-1316	10.17	23.84	34.01

Table 3.2: South Cambridgeshire Development for Testing

	Residential to 2031 (Dwellings)				Employment to 2031 (ha Employment Land)		
	Permitted development	Proposed development	Total (Update)	Change from original	Permitted development	Proposed development	Total
South Cambridgeshire (Secondary School Catchment Areas) and New Settlements							
Bassingbourn Area	39	183	227	195	3.31	0	3.31
Bottisham Area	102	570	672	172	0.06	0	0.06
Cambourne Area	993	0	993	993	9.17	0	9.17
Comberton Area	52	551	578	-999	1.37	0	1.37
Cottenham Area	138	296	434	298	8.83	2.26	11.09

Gamlingay Area	183	90	273	175	0.08	0	0.08
Histon / Impington Area	272	189	461	187	0.02	0	0.02
Linton Area	47	174	221	205	15.84	0	15.84
Melbourn Area	357	645	1,002	491	0.94	0	0.94
Sawston Area	65	1,200	1,265	1,151	34.7	1.18	35.88
Swavesey Area	575	292	867	86	8.57	12.22	20.79
Bourn Airfield (new village)	0	3,500	1,470 by 2031 <u>Overall Total</u> 3,500	3,500	0	9.4	9.4
Cambourne West (major village expansion)	0	1500	1500	1500	0	0	0
Northstowe	0	9,500	5,965 by 2031 <u>Overall Total</u> 9,500	0	0	20	20
Waterbeach (new town)	0	9,000	1,400 by 2031 <u>Overall Totals</u> Minimum 8,000 Maximum 9,000	Minimum 8,000 Maximum 9,000	0	20	20
South Cambridge-shire Total	2,823	27,690	Minimum 29,513 Maximum 30,513	Minimum 15,954 Maximum 16,954	82.89	65.06	147.95

Table 3.3: Cambridge Fringe Development for Testing

	Residential to 2031 (Dwellings)				Employment to 2031 (ha Employment Land)		
	Permitted development	Proposed development	Total (Update)	Change from original	Permitted development	Proposed development	Total
Cambridge Fringe Development							
Southern Fringe (Cambridge)	3,456	0	3,456	13	17.9	0	17.9
Southern Fringe (South Cambs)	537	0	537	-63	0	0	0
North West Cambridge (Cambridge)	3,544	0	3,544	-151	4.5	0	4.5
North West Cambridge (South Cambs)	0	2,155	2,155	-30	0	0	0
Cambridge East (Cambridge)	0	408	408	2	0	0	0
Cambridge East (South Cambs)	0	1,310	1,310	825	0	5	5
Orchard Park/Arbury (South Cambs)	50	203	253	-459	0.36	1.5	1.86
Worts Causeway/ Fulbourn Road (Cambridge)	0	430	430	430	0	3.70	3.70
Worts Causeway/ Fulbourn Road (South Cambs)	0	0	0	0	0	6.92	6.92
Cambridge Fringe Total	7,587	4,506	12,093	567	22.76	17.12	39.88

3.5 Phasing

3.5.1 A phasing trajectory for new development was used to help determine the timing of specific infrastructure requirements. **Tables 3.4, 3.5 and 3.6** sets out the indicative phasing for the planned provision in Cambridge, South Cambridgeshire and Fringe locations. It must be noted that this trajectory was based on emerging Local Authority Housing Trajectories provided for the purposes of the IDS.

Table 3.4: Cambridge Development Phasing

Residential Phasing	Total	2012-2015	2015-2020	2020-2025	2025-2031	Beyond Plan Period
Cambridge Urban Area						
Station Area	886	150	181	180	375	0
Area North	890	37	399	268	186	0
Area East	1,896	394	436	563	503	0
Area South	1,338	442	445	245	206	0
Area West/Central	1,012	299	272	255	186	0
TOTAL	6,022	1,322	1,733	1,511	1,456	0

Table 3.5: South Cambridgeshire Development Phasing

Residential Phasing	Total	2012-2015	2015-2020	2020-2025	2025-2031	Beyond Plan Period
South Cambridgeshire (Secondary School Catchment Areas) and New Settlement						
Bassingbourn Area	0	28	56	65	78	0
Bottisham Area	672	124	306	110	132	0
Cambourne Area	993	388	550	55	0	0
Comberton Area	578	46	112	150	180	0
Cottenham Area	434	128	119	85	102	0
Gamlingay Area	273	114	69	90	0	0
Histon/ Impington Area	461	195	156	50	60	0
Linton Area	221	41	48	60	72	0
Melbourn Area	1,002	156	406	200	240	0
Sawston Area	1,265	60	524	550	326	0
Swavesey Area	867	448	254	75	90	0
Bourn Airfield	3,500	0	0	150	1,320	2,030
Cambourne West	1,500	0	350	750	400	0
Northstowe	5,965 by 2031 Overall total 9,500	65	1,500	2,000	2,400	3,535
Waterbeach	1,400 by 2031 Overall totals Minimum 8,000 Maximum 9,000	0	0	0	1,400	6,600
		0	0	0	1,400	7,600
TOTAL Minimum	29,493 minimum 30,493 maximum	1,793	4,450	4,300	6,785	12,165 minimum 13,165 maximum

Table 3.6: Cambridge Fringe Development Phasing

Residential Phasing	Total to 2031	2012-2015	2015-2020	2020-2025	2025-2031	Beyond Plan Period
Cambridge Fringe Development						
Southern Fringe (Cambridge)	3,456	833	2,141	482	0	0
North West Cambridge (Cambridge)	3,544	69	2,509	966	0	0
Cambridge East* (Cambridge)	408	0	57	255	96	0
Southern Fringe (South Cambs)	537	29	323	185	0	0
North West Cambridge (South Cambs)	2,155	90	875	1,190	0	0
Cambridge East* (South Cambs)	1,310	0	700	550	60	0
Orchard Park/Arbury (South Cambs)	253	201	52	0	0	0
Worts Causeway/Fulbourn Road (Cambridge)	430	0	0	430	0	0
Worts Causeway/Fulbourn Road (South Cambs)	0	0	0	0	0	0
TOTAL	12,093	1,222	6,657	4,058	156	0

4 Overall Requirements

4.1 Introduction

4.1.1 The Infrastructure Delivery Study (IDS) Update has gathered additional information on the infrastructure needs across Cambridge and South Cambridgeshire. The Summary tables below set out the following for both Authorities:

- Overall infrastructure requirements by location and phase;
- Critical infrastructure requirements (Initial Views) by location and phase;
- CIL eligible infrastructure by location and phase.

4.1.2 Further explanation of each set of summary tables is provided in each sub section below. The overall Infrastructure Schedules are set out in **Appendices 2, 3 and 4**.

4.2 Overall Infrastructure Requirements

4.2.1 The first set of summary tables set out all infrastructure projects by location and time phase. The tables include information on the costs of all infrastructure schemes identified and all known funding that has been identified for specific infrastructure projects at this point in time. It is important to note that only funding that has clearly attributable to projects has been included. Consequently available funding where Local Authorities have not decided how to spend it yet have not been included and therefore a larger funding shortfall is illustrated.

Cambridge

4.2.2 The overall requirements for Cambridge excludes the requirements for Strategic Infrastructure to support development in both local authorities and infrastructure related to Cambridge Fringe Developments (see para 4.4). Overall the cost of infrastructure requirements for Cambridge is approximately £249.3 million. **Table 4.1** sets out the infrastructure requirements for locations within Cambridge including a Cambridge (City wide) row which reflects city wide projects.

Table 4.1: Infrastructure Requirements – Cambridge

	2011-2016	2016-2021	2021-2026	2026-2031	Unspecified	Total
Cambridge (City Wide)	£24,585,250	£125,685,632	£31,970,100	-	£20,556,000	£202,796,982
Station Area	£131,190	-	£377,560	£786,396	£500,000	£1,795,146
Area North	£4,145,000	£4,212,608	£561,187	£389,812	£2,000,000	£11,308,607
Area East	£2,684,800	£3,542,506	£1,131,224	£1,010,668	-	£8,369,198
Area South	£4,018,000	£3,145,113	£513,463	£432,071	£2,000,000	£10,108,647
Area West/ Central	£5,555,453	£4,509,135	£533,931	£387,526	£4,000,000	£14,986,045
Cambridge Total	£41,119,693	£141,094,994	£35,087,465	£3,006,473	£29,056,000	£249,364,625
Public Funding	£100,000	£6,500,000	£10,000,000	-	-	£16,600,000
Private Funding	£2,515,578	£11,629,425	£7,662,530	£2,082,018	£2,000,000	£25,889,551
SHORTFALL	£38,504,115	£122,965,569	£17,424,935	£924,455	£27,056,000	£206,875,074

- 4.2.3 Taking into consideration identified public funding (£16.6 million) and private funding (£25.8 million) an overall shortfall of approximately £206.8 million has been identified for 2011-2031.
- 4.2.4 This includes funding shortfall in all time periods. The funding shortfall for 2011-2016 is £38.5 million, but increases to £122.9 million in 2016-2021. The shortfall then decreases to £17.4 million by 2021-2026 and further still to £0.9 million in 2026-2031. There is a funding shortfall of £27 million for those projects with unspecified timescales.
- 4.2.5 Since the original study the overall cost of infrastructure within Cambridge has decreased by approximately £3 million. It is considered that due to similar levels of planned provision being tested in the update study, the overall cost of infrastructure has remained broadly similar.
- 4.2.6 Infrastructure planning is constantly evolving and the further into the future you look the more difficult it is to identify requirements, costs and funding mechanisms. Crucial to the delivery of the planning strategies is delivery within the first 5 years. The Planning Inspectorate has made it clear that infrastructure delivery plans need to take a pragmatic view towards delivery.

South Cambridgeshire

- 4.2.7 The overall requirements for South Cambridgeshire excludes the requirements for Strategic Infrastructure that supports development in both local authorities and infrastructure related to Cambridge Fringe Developments (see para 4.4). The infrastructure that will be required for developments in South Cambridgeshire that are expected to be completed after 2031, such as Northstowe and Bourn Airfield, have also been tested. For the development in Waterbeach, where the total number of dwellings to be completed after the plan period has yet to be confirmed, a maximum and minimum has been tested. **Table 4.2** sets out the overall infrastructure requirements for locations within South Cambridgeshire.

Table 4.2: Infrastructure Requirements – South Cambridgeshire

	2011-2016	2016-2021	2021-2026	2026-2031	Total in Plan Period	2031-2041
South Cambridgeshire (District Wide)	£33,382,125	£1,205,720,000	£61,510,000	£66,390,000	£1,367,002,125	-
Bassingbourn Area	£34,266	£127,182	£172,302	£206,761	£540,511	-
Bottisham Area	£91,260	£854,138	£291,062	£349,729	£1,586,189	-
Cambourne	£805,000	-	-	-	£805,000	-
Cambourne West	-	£1,302,992	£20,790,904	£3,756,188	£25,850,084	-
Comberton Area	£45,795	£553,869	£397,006	£476,182	£1,472,852	-
Cottenham Area	£116,403	£456,608	£224,706	£269,420	£1,067,137	-
Gamlingay Area	£4,003,427	£40,631	£238,658	-	£4,282,716	-
Impington Area	£593,137	£423,969	£132,714	£158,349	£1,308,169	-

Linton Area	£24,495	£2,131,344	£158,349	£190,245	£2,504,433	-
Melbourn Area	£135,774	£10,143,043	£529,720	£634,529	£11,443,066	-
Sawston Area	£99,811	£5,491,163	£1,215,519	£822,212	£7,628,705	-
Swavesey Area	£66,265	£3,355,161	£197,936	£238,658	£3,858,020	-
Bourn Airfield	-	-	£2,540,116	£17,233,009	£19,773,125	£47,763,743
Northstowe	£1,291,520	£122,535,641	£104,219,610	£45,234,646	£273,281,417	£33,516,150
Waterbeach (Minimum)	-	£29,000,000	£380,000,000	£18,573,540	£427,573,540	£96,744,987
Waterbeach (Maximum)	-	-	-	-	£0	£32,042,540
South Cambridgeshire Total	£40,689,278	£1,382,135,741	£572,618,602	£154,533,468	£2,149,977,089	Minimum £178,024,880 Maximum £210,067,420
Public Funding/ Bids	£12,000,000	£39,700,000	£6,500,000	£0	£58,200,000	£0
Private Funding	£25,069,076	£176,967,241	£528,629,724	£86,883,705	£817,549,746	Minimum £177,804,880 Maximum £209,847,420
SHORTFALL	£3,620,202	£1,165,468,500	£37,488,878	£67,649,763	£1,274,227,343	Minimum £220,000 Maximum £220,000

4.2.8 **Table 4.2** shows that the total cost of infrastructure is approximately £2.1 billion within the plan period. Identified funding includes public funding/bids (£58.2 million) and private funding (£817.5 million) resulting in an overall funding shortfall of approximately £1.27 billion over the 2011-2031 period. It is important to note that the alternative A14 highway scheme has a funding shortfall of £1.13 billion. If this scheme is set aside, the overall funding shortfall in the District is £3.6 million in 2011-2016 and £91.2 million in 2016-2021.

4.2.1 The recent Government announcement on funding the A14 infrastructure improvements has not been reflected in the IDS. The upgrade is likely to be funded through a combination of direct DfT and Treasury funding, potential road tolling and £100 m from local contributions.

4.2.2 Since the original study the overall cost of infrastructure for South Cambridgeshire excluding the A14 scheme has increased by approximately £491 million. This considerable increase is largely attributable to the additional planned provision tested at Waterbeach (8,000 to 9,000 dwellings) and Bourn Airfield (3,500 dwellings). These two developments have increased the overall costs in South Cambridgeshire by £407.5 million and £19.7 million respectively.

Strategic Infrastructure and Fringe Developments

- 4.2.3 **Table 4.3** and **4.4** below set out the infrastructure costs for strategic infrastructure required to support overall growth across both local authorities. The schemes include strategic transport improvements.

Table 4.3: Infrastructure Requirements – Strategic for both Local Authorities

	2011-2016	2016-2021	2021-2026	2026-2031	Unspecified	Total
Strategic for Both Local Authorities	£9,687,657	£127,500,000	£2,000,000	£6,500,000	£85,000,000	£230,687,657
Public Funding/Bids	-	£38,500,000	-	-	£30,000,000	£68,500,000
Private Funding	£8,313,657	£625,000	-	-	£55,000,000	£63,938,657
Overall Shortfall	£1,374,000	£88,375,000	£2,000,000	£6,500,000	£0	£98,249,000

- 4.2.4 **Table 4.3** shows a funding shortfall of £98.2 million. It should be noted that the unspecified column represents the BDUK Superfast Broadband project which will be implemented over the whole of Cambridgeshire by 2031.
- 4.2.5 **Table 4.4** below sets out the overall requirements for Cambridge Fringe developments at the Orchard Park, Cambridge East, Southern Fringe, North West Cambridge and Worts Causeway/Fulbourn Road. It is important to note that some infrastructure projects relate to more than one fringe development and have consequently been included in a Cambridge Fringe category that includes projects that support multiple fringe locations.

Table 4.4: Infrastructure Requirements – Cambridge Fringe Developments

	2011-2016	2016-2021	2021-2026	2026-2031	Total
Cambridge Fringe	-	£16,000,000	£76,000,000	-	£92,000,000
Orchard Park/Arbury	£5,183,218	£127,009	-	-	£5,310,227
Cambridge East	-	£39,461,261	£1,610,665	£321,035	£41,392,961
Southern Fringe	£36,933,550	£23,454,607	£521,000	-	£60,909,157
North West Cambridge	£22,279,537	£44,419,483	£1,364,606	£1,022,756	£69,086,382
Worts Causeway/Fulbourn Road	-	-	£1,144,022	-	£1,144,022
Cross Boundary Total	£64,396,305	£123,462,360	£80,640,293	£1,343,791	£269,842,749
Public Funding/Bids	£615,000	£3,900,000	£0	£0	£4,515,000
Private Funding	£56,099,912	£55,513,300	£4,254,596	£1,343,791	£117,211,599
SHORTFALL	£7,681,393	£64,049,060	£76,385,697	£0	£148,116,150

- 4.2.6 **Table 4.4** illustrates an overall shortfall of £269.8 million and a funding shortfall in the first three time periods. The funding shortfall for 2011-2016 is £7.68 million, but increases substantially to £64 million in 2016-2021. The shortfall then increases to £76.4 million in 2021-2026 and then decreases to zero in 2026-2031.

- 4.2.7 The cost of strategic infrastructure to support both Local Authorities and Cambridge Fringe Developments has decreased due to view that the alternative A14 highway scheme is not required to support development within Cambridge. The overall decrease masks an increase in infrastructure projects required to support the levels of development across both authorities and a decrease in the infrastructure costs from Cambridge Fringe Developments for which known funding has increased.

4.3 Critical Infrastructure

- 4.3.1 The second group of summary tables considers the prioritisation of infrastructure projects. Peter Brett Associates have worked with stakeholders to identify views on what infrastructure is the highest priority across both Local Authorities. The final view on what constitutes critical infrastructure is one to be taken by each Council respectively. Infrastructure critical for delivery of planning strategies generally relates to physical infrastructure such as transport, flood prevention and utilities, including gas, electricity and water/sewerage due to their fundamental enabling nature. The initial approach has focused on physical infrastructure required to enable development, but it is important to note that decisions on prioritisation will need to be taken by both Council's.

Cambridge

- 4.3.2 **Table 4.5** sets out the initial view on what the consultants consider to be the cost of critical infrastructure within Cambridge.

Table 4.5: Critical Infrastructure – Cambridge

	2011-2016	2016-2021	2021-2026	2026-2031	Unspecified	Total
Cambridge (City Wide)	£3,475,000	£3,000,000	£15,500,000	-	-	£21,975,000
Station Area	-	-	-	-	£500,000	£500,000
Area North	£3,000,000	£3,000,000	-	-	£2,000,000	£8,000,000
Area East	£500,000	£2,000,000	-	-	-	£2,500,000
Area South	£2,500,000	£2,000,000	-	-	-	£4,500,000
Area West/Central	£3,000,000	3,000,000	-	-	-	£6,000,000
Cambridge Total	£12,475,000	£13,000,000	£15,500,000	£0	£2,500,000	£43,475,000
Public Funding/Bids	-	6,500,000	10,000,000	-	-	£16,500,000
Private Funding	-	6,500,000	5,500,000	-	2,000,000	£14,000,000
SHORTFALL	£12,475,000	£0	£0	£0	£500,000	£12,975,000

- 4.3.3 Overall the critical Infrastructure funding shortfall is approximately £12.9 million, with a shortfall for the first 5 years of approximately £12.4 million.

South Cambridgeshire

4.3.4 **Table 4.6** sets out the initial view on what the consultants consider to be the cost of critical infrastructure within South Cambridgeshire.

Table 4.6: Critical Infrastructure – South Cambridgeshire

	2011-2016	2016-2021	2021-2026	2026-2031	Total
South Cambridgeshire (District Wide)	£24,375,000	£1,205,500,000	£58,500,000	-	£1,288,375,000
Bassingbourn Area	-	-	-	-	£0
Bottisham Area					£0
Cambourne	-	-	-	-	£0
Cambourne West	-	-	-	-	£0
Comberton Area	-	-	-	-	£0
Cottenham Area	-	-	-	-	£0
Gamlingay Area	£4,000,000	-	-	-	£4,000,000
Impington Area	£500,000	-	-	-	£500,000
Linton Area	-	£2,000,000	-	-	£2,000,000
Melbourn Area	-	£9,500,000	-	-	£9,500,000
Sawston Area	-	£4,500,000	-	-	£4,500,000
Swavesey Area	-	£3,000,000	-	-	£3,000,000
Bourn Airfield	-	-	-	-	£0
Northstowe	-	£9,634,000	-	-	£9,634,000
Waterbeach	-	£29,000,000	£380,000,000	-	£409,000,000
South Cambridgeshire Total	£28,875,000	£1,263,134,000	£438,500,000	£0	£1,730,509,000
Public Funding/Bids	£12,000,000	£39,700,000	£6,500,000	-	£58,200,000
Private Funding	£15,362,933	£58,300,000	£420,000,000	-	£493,662,933
SHORTFALL	£1,512,067	£1,165,134,000	£12,000,000	£0	£1,178,646,067

4.3.5 The cost of critical infrastructure across South Cambridgeshire is £1.7 billion with an identified shortfall of £1.5 million within the first five year period. It is important to note that £1.13 billion relates to the alternative A14 highway scheme. Without this scheme the shortfall in the time period 2016 to 2021 would be £51.1 million.

Strategic Infrastructure and Fringe Developments

- 4.3.6 **Table 4.7** and **Table 4.8** sets out the initial view on what the consultants consider to be the cost of critical strategic infrastructure required to support development across both Local Authorities and at Cambridge Fringe Developments.

Table 4.7: Critical Infrastructure – Strategic for Both Local Authorities

	2011-2016	2016-2021	2021-2026	2026-2031	Unspecified	Total
Strategic for Both Local Authorities	£7,687,657	£115,500,000	-	-	-	£123,187,657
Public Funding/Bids	-	£38,500,000	-	-	-	£38,500,000
Private Funding	£7,687,657	-	-	-	-	£7,687,657
Overall Shortfall	£0	£77,000,000	£0	£0	£0	£77,000,000

- 4.3.7 **Table 4.7** illustrates that there is a £77 million funding shortfall in the 2016-2021 period.
- 4.3.8 **Table 4.8** sets out the initial view on critical infrastructure requirements related to Cambridge Fringe developments. It is important to note that some infrastructure projects relate to more than one fringe development and have consequently but included in a Cambridge Fringe category that includes projects that support multiple fringe locations.

Table 4.8: Critical Infrastructure – Cambridge Fringe Developments

	2011-2016	2016-2021	2021-2026	2026-2031	Total
Cambridge Fringe	-	£16,000,000	£76,000,000	-	£92,000,000
Orchard Park/Arbury	-	-	-	-	£0
Cambridge East	-	£14,000,000	-	-	£14,000,000
Southern Fringe	£1,230,000	£16,216,567	-	-	£17,446,567
North West Cambridge	£70,000	£3,500,000	-	-	£3,570,000
Worts Causeway/Fulbourn Road	-	-	-	-	£0
Cross Boundary Total	£1,300,000	£49,716,567	£76,000,000	£0	£127,016,567
Public Funding/Bids	£615,000	£3,900,000	-	-	£4,515,000
Private Funding	£685,000	£15,816,567	-	-	£16,501,567
OVERALL SHORTFALL	£0	£30,000,000	£76,000,000	£0	£106,000,000

- 4.3.9 **Table 4.8** illustrates that the cost of critical infrastructure to support Cambridge Fringe Developments costs £127 million and there is no funding shortfall in the first 5 years, but this increases to £30 million in 2016-2021 and £76 million in 2021-2016.

4.4 CIL Eligible Infrastructure

- 4.4.1 The third set out summary tables set out CIL Eligible infrastructure. For the purposes of the update study this is defined as any infrastructure project that relates to an existing deficiency and proposed developments, or is considered an aspirational infrastructure project. Crucially only projects that have no existing S106 funding have been included. Both Local Authorities will need to make decision on the use of potential CIL funding and a requirement of the study was to narrow the overall infrastructure schedule to start this process for the Council's.

Cambridge

- 4.4.2 **Table 4.9** sets out the initial view on what the consultants consider to be CIL liable Infrastructure in Cambridge. It should be noted that strategic Infrastructure projects required to support development in both Local Authorities and at Cambridge Fringe developments are excluded from this summary table and included at para 4.4.6.

Table 4.9: CIL Eligible Infrastructure – Cambridge

	2011-2016	2016-2021	2021-2026	2026-2031	Unspecified	Total
Cambridge (City Wide)	£23,790,250	£81,405,700	£10,970,100	-	£20,556,000	£136,722,050
Station Area	-	-	£119,991	£249,793	£500,000	£869,784
Area North	£3,750,000	£523,647	£177,695	£123,657	-	£4,574,999
Area East	£1,888,675	£1,156,152	£325,605	£290,905	-	£3,661,337
Area South	£2,758,000	£773,068	£162,882	£137,298	£2,000,000	£5,831,248
Area West/Central	£5,200,000	£409,920	£169,042	£122,802	£4,000,000	£9,901,764
Cambridge Total	£37,386,925	£84,268,487	£11,925,315	£924,455	£27,056,000	£161,561,182
Public Funding/Bids	£0	£0	£0	£0	£0	£0
Private Funding	£0	£0	£0	£0	£0	£0
SHORTFALL	£37,386,925	£84,268,487	£11,925,315	£924,455	£27,056,000	£161,561,182

- 4.4.3 Overall the CIL eligible Infrastructure funding shortfall is approximately £161.5 million, with specific shortfalls in all time periods. Importantly the shortfall for the first 5 to 10 years is approximately £37.4 million in 2011-2016 rising to £84.3 million in 2016-2021.

South Cambridgeshire

- 4.4.4 **Table 4.10** overleaf sets out the CIL eligible infrastructure in South Cambridgeshire. This excludes strategic infrastructure related to growth across both Local Authorities and Cambridge Fringe Developments. The Table also includes a South Cambridgeshire (District Wide) row which reflects projects that relate to development levels across the District.

Table 4.10: CIL Eligible Infrastructure –South Cambridgeshire

	2011-2016	2016-2021	2021-2026	2026-2031	Total in Plan Period	2031-2041
South Cambridgeshire (District Wide)	£132,000	£1,160,720,000	£6,720,000	£66,390,000	£1,233,962,000	-
Bassingbourn Area	-	£3,405	£5,675	£6,810	£15,890	-
Bottisham Area	-	£23,835	£9,080	£11,350	£44,265	-
Cambourne	-	-	-	-	£0	-
Cambourne West	-	-	-	-	£0	-
Comberton Area	-	£15,890	£12,485	£14,755	£43,130	-
Cottenham Area	-	£9,080	£6,810	£7,945	£23,835	-
Gamlingay Area	-	-	£7,945	-	£7,945	-
Impington Area	£500,000	£6,810	£4,540	£4,540	£515,890	-
Linton Area	-	-	-	£5,675	£5,675	-
Melbourn Area	-	£17,025	£17,025	£225,565	£259,615	-
Sawston Area	-	£28,375	£0	£24,970	£53,345	-
Swavesey Area	£1,135	£9,080	£5,675	£7,945	£23,835	-
Bourn Airfield	-	-	-	-	£0	-
Northstowe	-	£2,134,000	£14,089,643	£220,000	£16,443,643	£220,000
Waterbeach (Minimum)	-	£29,000,000	£12,000,000	-	£41,000,000	-
Waterbeach (Maximum)	-	-	-	-	£0	-
South Cambridgeshire Total	£633,135	£1,191,967,500	£32,878,878	£66,919,555	£1,292,399,068	£220,000
Public Funding	£0	£26,500,000	£6,500,000	£0	£33,000,000	£0
Private Funding	£0	£0	£0	£0	£0	£0
SHORTFALL	£633,135	£1,165,467,500	£26,378,878	£66,919,555	£1,259,399,068	£220,000

- 4.4.5 **Table 4.10** shows that the cost of CIL eligible infrastructure across South Cambridgeshire (within the plan period) is £1.29 billion and currently there is an identified shortfall of £0.6 million within the first five year period which rises to £1.17 billion in 2016-2021. It should be noted that this largely relates to the alternative A14 highway scheme, which if excluded reduces the shortfall to £51.5 million in the 2016-2021 time period.

Strategic Infrastructure and Fringe Developments

- 4.4.6 **Table 4.11** and **Table 4.12** sets out the initial view on what the consultants consider to be the cost of critical infrastructure related to strategic infrastructure required for both local authorities and Cambridge Fringe developments. Strategic infrastructure requirements that are related to multiple developments or the cumulative level of development across both Local Authorities have been identified but are not attributable to one Local Authority specifically. **Table 4.11** sets out CIL eligible infrastructure related to cumulative development levels across Both Local Authorities.

Table 4.11: CIL Eligible Infrastructures – Strategic for Both Local Authorities

	2011-2016	2016-2021	2021-2026	2026-2031	Unspecified	Total
Strategic for Both Local Authorities	-	£125,500,000	£2,000,000	£6,500,000	£85,000,000	£219,000,000
Public Funding/Bids	-	£38,500,000	-	-	£30,000,000	£68,500,000
Private Funding	-	-	-	-	£55,000,000	£55,000,000
Overall Shortfall	£0	£87,000,000	£2,000,000	£6,500,000	£0	£95,500,000

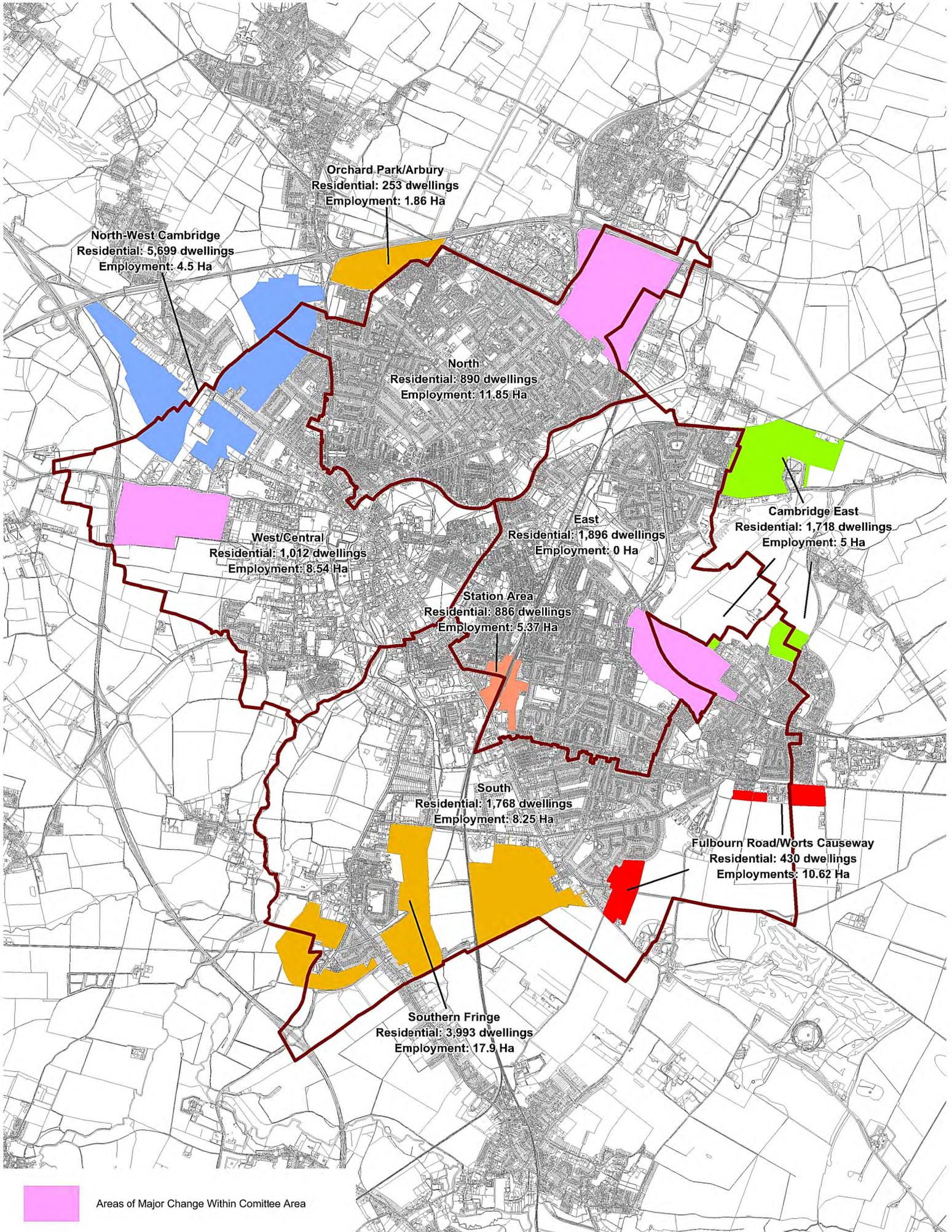
- 4.4.7 **Table 4.11** identifies that the overall costs of CIL eligible infrastructure is £219 million. There are funding shortfalls of £87 million in 2016-2021 and £2 million in 2021-2026.
- 4.4.8 **Table 4.12** sets out the CIL eligible infrastructure costs for Cambridge Fringe Developments.

Table 4.12: CIL Eligible Infrastructure – Cambridge Fringe Developments

	2011-2016	2016-2021	2021-2026	2026-2031	Total
Cambridge Fringe	-	£16,000,000	£76,000,000	-	£92,000,000
Orchard Park/Arbury	-	-	-	-	£0
Cambridge East	-	£27,584,290	-	-	£27,584,290
Southern Fringe	-	£140,000	£80,000	-	£220,000
North West Cambridge	-	£1,280,000	£80,000	-	£1,360,000
Worts Causeway/Fulbourn Road	-	-	£225,697	-	£225,697
Cross Boundary Total	£0	£45,004,290	£76,385,697	£0	£121,389,987
Public Funding/Bids	-	-	-	-	£0
Private Funding	-	-	-	-	£0
OVERALL SHORTFALL	£0	£45,004,290	£76,385,697	£0	£121,389,987

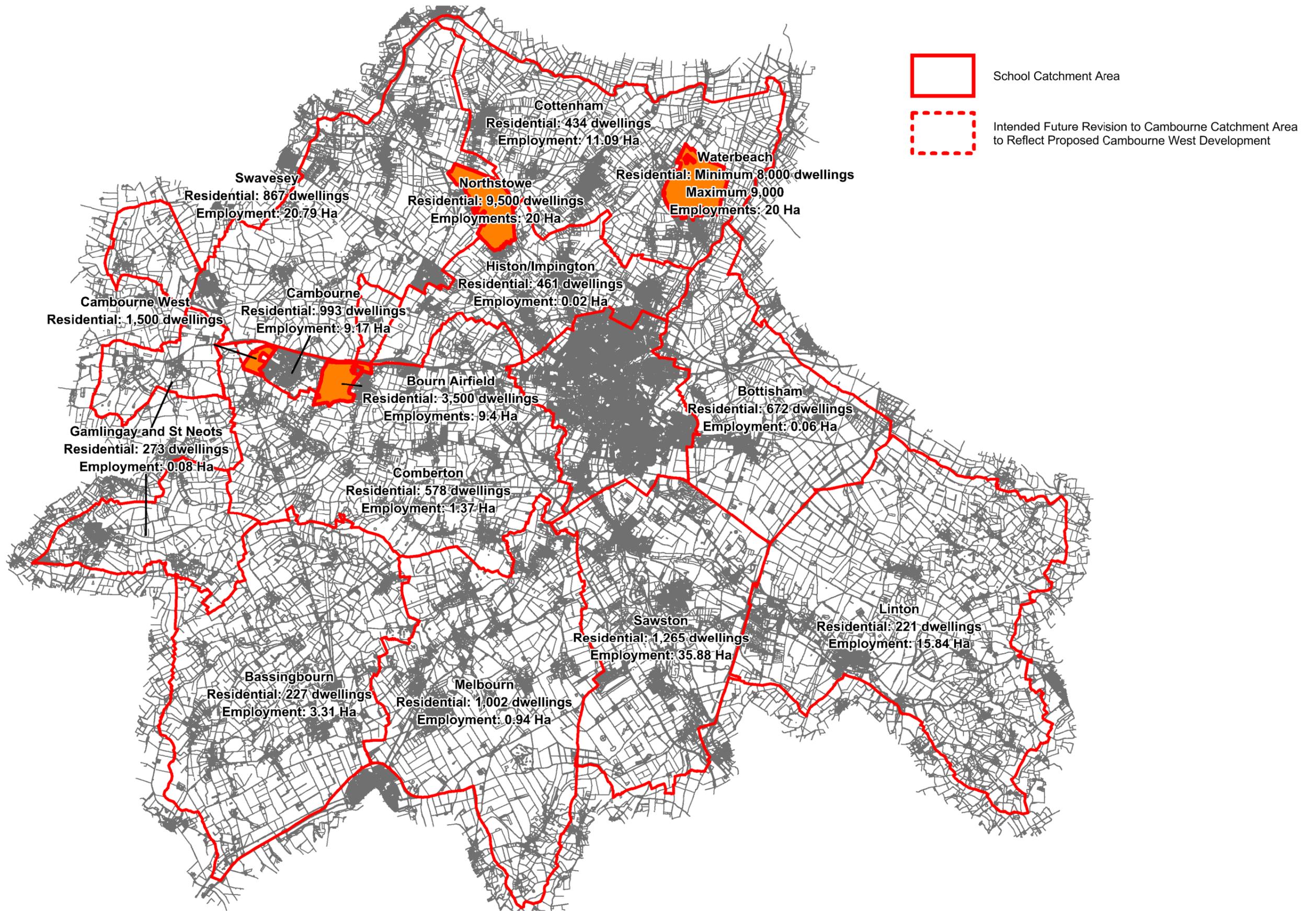
4.4.9 **Table 4.12** illustrates that CIL eligible infrastructure to support Cambridge Fringe Developments costs £121.4 million and there is a funding shortfall of £45 million in the 2016-2021 time period and a shortfall of £76.4 million in the 2021-2026 time period.

Appendix A Planned Provision Maps



 Areas of Major Change Within Committee Area





Appendix B Cambridge Infrastructure Schedule

Appendix B Cambridge Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Area East									
2011 - 2016									
443	Community & Social	Community Facility at St.Martins Church, Suez Rd	Permitted Development	£350,000	£0	£225,000	£125,000	Cambridge City Council	2. Necessary
444	Community & Social	Community Facility at Stanesfield Road Scout Hut	Permitted Development	£200,000	£100,000	£100,000	£0	Cambridge City Council	2. Necessary
1048	Community & Social	Cherry Trees centre redevelopment	Permitted Development	£80,000	£0	£80,000	£0	Cambridge City Council and Community Group	2. Necessary
442	Community & Social	Community Facility Improvements at Flamsteed Rd Scout Hut	Permitted Development	£120,000	£0	£120,000	£0	Cambridge City Council	2. Necessary
1041	Community & Social	Renovate Abbey Church into a community facility	Aspirational Infrastructure	£0	£0	£0	£0	Cambridge City Council and Community Group	3. Desirable
446	Community & Social	Community facility at Sturton St. Church	Aspirational Infrastructure	£100,000	£0	£0	£100,000	Cambridge City Council	3. Desirable
1043	Community & Social	Redevelopment of St Thomas' Hall	Aspirational Infrastructure	£0	£0	£0	£0	Cambridge City Council and Community Group	3. Desirable
461	Community & Social	Redevelopment of East Barnwell Community Centre	Aspirational Infrastructure	£1,000,000	£0	£0	£1,000,000	Cambridge City Council / Cambridgeshire County Council	3. Desirable
092	Flood Alleviation	Strategic surface water management features at Coldham's Common	Existing deficiency	£500,000	£0	£0	£500,000	Cambridge City Council and Cambridgeshire County Council	1. Critical
1049	Green Infrastructure	Biodiversity improvements at Stourbridge Common	Permitted Development	£15,000	£0	£15,000	£0	Cambridge City Council	2. Necessary
426	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£8,675	£0	£0	£8,675	Cambridge City Council	2. Necessary
1051	Leisure	Install adult gym equipment next to Ditton Fields play area	Permitted Development	£30,000	£0	£30,000	£0	Cambridge City Council	2. Necessary
368	Leisure	Provision of outdoor sports space (Specific schemes include extra tennis court on Coleridge Rec £80,000)	Permitted Development	£0	£0	£0	£0	Cambridge City Council	2. Necessary
166	Open Space	Skate provision, Coldhams Common	Aspirational Infrastructure	£200,000	£0	£0	£200,000	Cambridge City Council	3. Desirable
167	Open Space	BMX improvements, Coldhams Common	Aspirational Infrastructure	£80,000	£0	£0	£80,000	Cambridge City Council	3. Desirable
767	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£1,125	£0	£1,125	£0	Cambridge City Council	2. Necessary
2011 - 2016 Subtotals:				£2,684,800	£100,000	£571,125	£2,013,675		

2016 - 2021

Appendix B Cambridge Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
982	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£207,328	£0	£207,328	£0	Cambridge City Council	2. Necessary
130	Community & Social	New community facility for Abbey Ward	Existing deficiency	£1,000,000	£0	£0	£1,000,000	Cambridgeshire County Council	2. Necessary
014	Energy	Sleaford Street Primary Substation upgrade work	Proposed Development	£2,000,000	£1,000,000	£1,000,000	£0	UK Power Networks.	1. Critical
011	Health	Redevelopment of Brookfields Community Hospital.	Proposed Development	£0	£0	£0	£0	NHS Cambridgeshire	2. Necessary
427	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£156,152	£0	£0	£156,152	Cambridge City Council	2. Necessary
938	Open Space	Provision and improvement of Informal Open Space (1.44 ha)	Proposed Development	£158,776	£0	£158,776	£0	Cambridgeshire County Council	2. Necessary
768	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£20,250	£0	£20,250	£0	Cambridge City Council	2. Necessary
2016 - 2021 Subtotals:				£3,542,506	£1,000,000	£1,386,354	£1,156,152		
2021 - 2026									
983	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£432,316	£0	£432,316	£0	Cambridge City Council	2. Necessary
428	Leisure	Provision of 1.64 ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£325,605	£0	£0	£325,605	Cambridge City Council	2. Necessary
939	Open Space	Provision and improvement of Informal Open Space (3.01 ha)	Proposed Development	£331,078	£0	£331,078	£0	Cambridgeshire County Council	2. Necessary
244	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£42,225	£0	£42,225	£0	Cambridge City Council	2. Necessary
096	Water & Drainage	local sewer upgrade relating to Cambridge Airport	Proposed Development	£0	£0	£0	£0	Anglian Water Services	2. Necessary
2021 - 2026 Subtotals:				£1,131,224	£0	£805,619	£325,605		
2026 - 2031									
984	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£386,244	£0	£386,244	£0	Cambridge City Council	2. Necessary
429	Leisure	Provision of 1.47 ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£290,905	£0	£0	£290,905	Cambridge City Council	2. Necessary

Appendix B Cambridge Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
940	Open Space	Provision and improvement of Informal Open Space (2.69 ha)	Proposed Development	£295,794	£0	£295,794	£0	Cambridgeshire County Council	2. Necessary
245	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£37,725	£0	£37,725	£0	Cambridge City Council	2. Necessary
2026 - 2031 Subtotals:				£1,010,668	£0	£719,763	£290,905		

Appendix B Cambridge Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Area North									
2011 - 2016									
975	Children's Play Space	BMX track next to Brown's Field Community Centre.	Permitted Development	£30,000	£0	£30,000	£0	Cambridgeshire County Council	2. Necessary
363	Children's Play Space	New Childrens Water play at Kings Hedges	Permitted Development	£175,000	£0	£175,000	£0	Cambridge City Council	2. Necessary
1053	Community & Social	St Andrew's Hall extension	Permitted Development	£140,000	£0	£140,000	£0	Cambridge City Council and Community Group	2. Necessary
1054	Community & Social	Community meeting space at Sikh community centre	Permitted Development	£50,000	£0	£50,000	£0	Cambridge City Council and Community Group	2. Necessary
1039	Community & Social	Community facility at Chesterton Methodist Church	Aspirational Infrastructure	£0	£0	£0	£0	Cambridge City Council and Community Group	3. Desirable
1040	Community & Social	Community facility in West Chesterton	Aspirational Infrastructure	£0	£0	£0	£0	Cambridge City Council and Community Group	3. Desirable
057	Flood Alleviation	Strategic surface water management features at King's Hedges and Arbury Wetspot	Existing deficiency	£1,000,000	£0	£0	£1,000,000	Cambridge City Council and Cambridgeshire County Council	1. Critical
056	Flood Alleviation	Strategic surface water management features at North Chesterton	Existing deficiency	£1,000,000	£0	£0	£1,000,000	Cambridge City Council and Cambridgeshire County Council	1. Critical
054	Flood Alleviation	Strategic surface water management features at Chesterton	Existing deficiency	£1,000,000	£0	£0	£1,000,000	Cambridge City Council and Cambridgeshire County Council	1. Critical
124	Leisure	Kings Hedges community and sports facility and redevelopment of Nun's Way Pavillion	Proposed Development	£750,000	£0	£0	£750,000	Cambridge City Council	2. Necessary
157	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey). Specific proposals include Chesterton Recreation Ground - enlarged sports pavilion and reconfigured recreation ground, including tennis court.	Existing deficiency	£0	£0	£0	£0	Cambridge City Council	2. Necessary
127	Libraries	Small scale alterations of Milton Road library/ Rock Road libraries	Existing deficiency	£0	£0	£0	£0	Friends of Milton Road Library, Cambridgeshire County Council	2. Necessary
2011 - 2016 Subtotals:				£4,145,000	£0	£395,000	£3,750,000		
2016 - 2021									
977	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£200,417	£0	£200,417	£0	Cambridgeshire County Council	2. Necessary

Appendix B Cambridge Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
129	Community & Social	Refurbishment and improvement of hall at Arbury Community Centre	Existing deficiency	£315,485	£0	£80,000	£235,485	Arbury Community Association, Cambridge City Council	2. Necessary
013	Energy	Primary substations upgrade at Storeys Way (Arbury/Histon Grid)	Proposed Development	£3,000,000	£1,500,000	£1,500,000	£0	UK Power Networks.	1. Critical
423	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£150,947	£0	£0	£150,947	Cambridge City Council	2. Necessary
126	Leisure	Extension to Manor Sports Centre	Proposed Development	£350,000	£0	£0	£350,000	Cambridge City Council	2. Necessary
810	Libraries	Small scale alterations of Milton Road library/ Rock Road libraries (20 Sqm)	Proposed Development	£22,700	£0	£0	£22,700	Cambridgeshire County Council	2. Necessary
801	Libraries	Small scale alterations of Milton Road library/ Rock Road libraries	Existing deficiency	£0	£0	£0	£0	Cambridgeshire County Council	2. Necessary
925	Open Space	Provision and improvement of Informal Open Space	Permitted Development	£0	£0	£0	£0	Cambridgeshire County Council	2. Necessary
926	Open Space	Provision and improvement of Informal Open Space (1.4 ha)	Proposed Development	£153,484	£0	£153,484	£0	Cambridgeshire County Council	2. Necessary
766	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£19,575	£0	£19,575	£0	Cambridge City Council	2. Necessary
2016 - 2021 Subtotals:				£4,212,608	£1,500,000	£1,953,476	£759,132		
2021 - 2026									
978	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£205,792	£0	£205,792	£0	Cambridgeshire County Council	2. Necessary
424	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£154,995	£0	£0	£154,995	Cambridge City Council	2. Necessary
811	Libraries	Small scale alterations of Milton Road library/ Rock Road libraries (20 Sqm)	Proposed Development	£22,700	£0	£0	£22,700	Cambridgeshire County Council	2. Necessary
927	Open Space	Provision and improvement of Informal Open Space (1.43 ha)	Proposed Development	£157,600	£0	£157,600	£0	Cambridgeshire County Council	2. Necessary
240	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£20,100	£0	£20,100	£0	Cambridge City Council	2. Necessary
2021 - 2026 Subtotals:				£561,187	£0	£383,492	£177,695		

2026 - 2031

Appendix B Cambridge Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
979	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£142,826	£0	£142,826	£0	Cambridgeshire County Council	2. Necessary
425	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£107,571	£0	£0	£107,571	Cambridge City Council	2. Necessary
812	Libraries	Small scale alterations of Milton Road library/ Rock Road libraries (14 Sqm)	Proposed Development	£16,086	£0	£0	£16,086	Cambridgeshire County Council	2. Necessary
928	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£109,379	£0	£109,379	£0	Cambridgeshire County Council	2. Necessary
241	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£13,950	£0	£13,950	£0	Cambridge City Council	2. Necessary
2026 - 2031 Subtotals:				£389,812	£0	£266,155	£123,657		
Unspecified									
1022	Transport and Access	Works to Milton Road intersection and upgrading of Cowley Road	Permitted Development	£2,000,000	£0	£2,000,000	£0	Cambridgeshire County Council	1. Critical
Unspecified Subtotals:				£2,000,000	£0	£2,000,000	£0		

Appendix B Cambridge Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Area South									
2011 - 2016									
371	Children's Play Space	Improvements to informal open space and childrens water play at Cherry Hinton.	Existing deficiency	£180,000	£0	£180,000	£0	Cambridge City Council	2. Necessary
1055	Community & Social	Community meeting space at Princess Court/Hanover Court (social housing)	Permitted Development	£100,000	£0	£100,000	£0	Cambridge City Council	2. Necessary
449	Community & Social	Community minibus for young people	Proposed Development	£30,000	£0	£0	£30,000	Cambridge City Council	2. Necessary
1047	Community & Social	Extend Trumpington Bowls Club	Aspirational Infrastructure	£0	£0	£0	£0	Cambridge City Council and Community Group	3. Desirable
1046	Community & Social	Community café in Queen Edith's ward	Aspirational Infrastructure	£0	£0	£0	£0	Cambridge City Council and Community Group	3. Desirable
090	Flood Alleviation	Strategic surface water management features at Vicar's Brook	Existing deficiency	£1,000,000	£0	£0	£1,000,000	Cambridge City and County Council	1. Critical
091	Flood Alleviation	Strategic surface water management features at Cherry Hinton Village	Existing deficiency	£500,000	£0	£0	£500,000	Cambridge City Council and Cambridgeshire County Council	1. Critical
058	Flood Alleviation	Strategic surface water and management features at Cherry Hinton	Existing deficiency	£1,000,000	£0	£0	£1,000,000	Cambridge City Council and Cambridgeshire County Council	1. Critical
176	Leisure	Refurbishment of Pavillion at Nightingale Avenue	Existing deficiency	£228,000	£0	£0	£228,000	Cambridge City Council	2. Necessary
1056	Leisure	Outdoor fitness equipment at Nightingale Avenue Recreation Ground	Permitted Development	£30,000	£0	£30,000	£0	Cambridge City Council	2. Necessary
430a	Leisure	Provision of outdoor sports space. Specific schemes include artificial pitch provision at Long Road Sixth Form College (£380,000)	Permitted Development	£0	£0	£0	£0	Cambridge City Council	2. Necessary
1045	Leisure	Improve Pavilion at Cherry Hinton Recreation Ground	Aspirational Infrastructure	£0	£0	£0	£0	Cambridge City Council	3. Desirable
211	Libraries	Extension and/or Improvements to Cherry Hinton library	Existing deficiency	£0	£0	£0	£0	Cambridgeshire County Council	2. Necessary
929	Open Space	Provision and improvement of Informal Open Space	Permitted Development	£0	£0	£0	£0	Cambridgeshire County Council	2. Necessary
1044	Open Space	Meet external funding shortfall for Cherry Hinton Hall grounds improvements - phase 2	Aspirational Infrastructure	£950,000	£0	£500,000	£450,000	Cambridge City Council	3. Desirable
2011 - 2016 Subtotals:				£4,018,000	£0	£810,000	£3,208,000		

2016 - 2021

Appendix B Cambridge Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
987	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£199,649	£0	£199,649	£0	Cambridge City Council	2. Necessary
608	Community & Social	New Community Facility for Cherry Hinton	Existing deficiency	£600,000	£0	£0	£600,000	Cambridgeshire County Council	2. Necessary
015	Energy	Primary substations upgrade work at Cherry Hinton Road, Radnor	Proposed Development	£2,000,000	£1,000,000	£1,000,000	£0	UK Power Networks	1. Critical
431	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£150,368	£0	£0	£150,368	Cambridge City Council	2. Necessary
430b	Leisure	Provision of outdoor sports space. Specific schemes include artificial cricket pitch and new tennis courts at Cherry Hinton. (£150,000)	Permitted Development	£0	£0	£0	£0	Cambridge City Council	2. Necessary
803	Libraries	Extension and/or Improvements to Cherry Hinton library	Existing deficiency	£0	£0	£0	£0	Cambridgeshire County Council	2. Necessary
813	Libraries	Extension and/or Improvements to Cherry Hinton library (20 Sqm)	Proposed Development	£22,700	£0	£0	£22,700	Cambridgeshire County Council	2. Necessary
931	Open Space	Provision and improvement of Informal Open Space (1.39 ha)	Proposed Development	£152,896	£0	£152,896	£0	Cambridgeshire County Council	2. Necessary
930	Open Space	Provision and improvement of Informal Open Space	Permitted Development	£0	£0	£0	£0	Cambridgeshire County Council	2. Necessary
769	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£19,500	£0	£19,500	£0	Cambridge City Council	2. Necessary
2016 - 2021 Subtotals:				£3,145,113	£1,000,000	£1,372,045	£773,068		
2021 - 2026									
988	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£188,131	£0	£188,131	£0	Cambridge City Council	2. Necessary
008	Health	Extend/improvement existing facilities in Cherry Hinton or reprovided facility	Permitted Development	£0	£0	£0	£0	NHS Cambridgeshire	2. Necessary
432	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£141,693	£0	£0	£141,693	Cambridge City Council	2. Necessary
814	Libraries	Extension and/or Improvements to Cherry Hinton library (19 Sqm)	Proposed Development	£21,189	£0	£0	£21,189	Cambridgeshire County Council	2. Necessary
932	Open Space	Provision and improvement of Informal Open Space (1.31 ha)	Proposed Development	£144,075	£0	£144,075	£0	Cambridgeshire County Council	2. Necessary

Appendix B Cambridge Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
248	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£18,375	£0	£18,375	£0	Cambridge City Council	2. Necessary
2021 - 2026 Subtotals:				£513,463	£0	£350,581	£162,882		
2026 - 2031									
989	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£158,183	£0	£158,183	£0	Cambridge City Council	2. Necessary
433	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£119,138	£0	£0	£119,138	Cambridge City Council	2. Necessary
815	Libraries	Extension and/or Improvements to Cherry Hinton library (16 Sqm)	Proposed Development	£18,160	£0	£0	£18,160	Cambridgeshire County Council	2. Necessary
933	Open Space	Provision and improvement of Informal Open Space (1.10 ha)	Proposed Development	£121,140	£0	£121,140	£0	Cambridgeshire County Council	2. Necessary
747	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£15,450	£0	£15,450	£0	Cambridge City Council	2. Necessary
2026 - 2031 Subtotals:				£432,071	£0	£294,773	£137,298		
Unspecified									
1026	Transport and Access	Mill Road - public realm and highways improvements to support this retail-focused area.	Proposed Development	£2,000,000	£0	£0	£2,000,000	Cambridgeshire County Council	2. Necessary
Unspecified Subtotals:				£2,000,000	£0	£0	£2,000,000		

Appendix B Cambridge Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Area West/Central									
2011 - 2016									
375	Children's Play Space	New children's water play at Lammas Land and Sheep's Green	Existing deficiency	£343,453	£0	£343,453	£0	Cambridge City Council	2. Necessary
460	Community & Social	Community Facility at Great St. Mary's	Proposed Development	£1,000,000	£0	£0	£1,000,000	Cambridge City Council	2. Necessary
1059	Community & Social	Community meeting space at Centre 33	Permitted Development	£12,000	£0	£12,000	£0	Cambridge City Council and Community Group	2. Necessary
123	Community & Social	New community facility at Brunswick site, Newmarket Road	Proposed Development	£300,000	£0	£0	£300,000	Developer	2. Necessary
089	Flood Alleviation	Strategic surface water management features at City Centre	Existing deficiency	£2,000,000	£0	£0	£2,000,000	Cambridge City Council and Cambridgeshire County Council	1. Critical
055	Flood Alleviation	Strategic surface water management features at Bin Brook	Existing deficiency	£1,000,000	£0	£0	£1,000,000	Cambridge City Council and Cambridgeshire County Council	1. Critical
434	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey). Specific proposals include Cambridge Rugby Club - changing facilities upgrade and 3G pitch and a new tennis court for Histon Road Recreation Ground.	Permitted Development	£0	£0	£0	£0	Cambridge City Council	2. Necessary
128	Libraries	Extension/alteration/relocation to existing library provision (to be determined)	Existing deficiency	£0	£0	£0	£0	Friends of Rock Road library, Cambridgeshire County Council	2. Necessary
1211	Open Space	Jesus Green - Infrastructure improvements to include toilets, kiosks, community spaces and facilities to broaden and develop audiences.	Aspirational Infrastructure	£900,000	£0	£0	£900,000	Cambridge City Council	3. Desirable
2011 - 2016 Subtotals:				£5,555,453	£0	£355,453	£5,200,000		
2016 - 2021									
991	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£208,863	£0	£208,863	£0	Cambridge City Council	2. Necessary
607	Community & Social	Small Scale Community Facility	Existing deficiency	£387,220	£0	£0	£387,220	Cambridgeshire County Council	2. Necessary
016	Energy	Primary substation upgrades Storeys Way and St Anthony's Street.	Proposed Development	£3,000,000	£1,500,000	£1,500,000	£0	UK Power Networks	1. Critical
1060	Leisure	Rouse Ball Pavillion redevelopment, Jesus Green	Permitted Development	£210,000	£0	£210,000	£0	Cambridge City Council /external partners	2. Necessary

Appendix B Cambridge Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
173	Leisure	Cambridge University, West Cambridge swimming provision	Permitted Development	£500,000	£0	£171,500	£328,500	Cambridge City Council/Cambridge University	2. Necessary
804	Libraries	Extension/alteration/relocation to existing library provision (20 Sqm)	Proposed Development	£22,700	£0	£0	£22,700	Cambridgeshire County Council	2. Necessary
935	Open Space	Provision and improvement of Informal Open Space (1.45 ha)	Proposed Development	£159,952	£0	£159,952	£0	Cambridge City Council	2. Necessary
251	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£20,400	£0	£20,400	£0	Cambridge City Council	2. Necessary
2016 - 2021 Subtotals:				£4,509,135	£1,500,000	£2,270,715	£738,420		
2021 - 2026									
992	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£195,809	£0	£195,809	£0	Cambridge City Council	2. Necessary
436	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£147,477	£0	£0	£147,477	Cambridge City Council	2. Necessary
816	Libraries	Extension/alteration/relocation to existing library provision (19 Sqm)	Proposed Development	£21,565	£0	£0	£21,565	Cambridgeshire County Council	2. Necessary
936	Open Space	Provision and improvement of Informal Open Space (1.36 ha)	Proposed Development	£149,955	£0	£149,955	£0	Cambridge City Council	2. Necessary
252	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£19,125	£0	£19,125	£0	Cambridge City Council	2. Necessary
2021 - 2026 Subtotals:				£533,931	£0	£364,889	£169,042		
2026 - 2031									
993	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£142,058	£0	£142,058	£0	Cambridge City Council	2. Necessary
437	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£106,993	£0	£0	£106,993	Cambridge City Council	2. Necessary
817	Libraries	Extension/alteration/relocation to existing library provision (14 Sqm)	Proposed Development	£15,809	£0	£0	£15,809	Cambridgeshire County Council	2. Necessary
937	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£108,791	£0	£108,791	£0	Cambridge City Council	2. Necessary
253	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£13,875	£0	£13,875	£0	Cambridge City Council	2. Necessary
2026 - 2031 Subtotals:				£387,526	£0	£264,724	£122,802		

Unspecified

Appendix B Cambridge Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
1021	Transport and Access	Fitzroy/Burleigh St/Grafton Area of Major Change. Main works would be to the frontage of East Road and to Burleigh St in order to improve the public realm.	Proposed Development	£1,000,000	£0	£0	£1,000,000	Cambridgeshire County Council	2. Necessary
1027	Transport and Access	Old Press/Mill Lane highways improvements to over-congested and dangerous junctions and public realm improvements on the back of redevelopment and infilling of this historic 1-2 block area.	Proposed Development	£1,000,000	£0	£0	£1,000,000	Cambridgeshire County Council	2. Necessary
1025	Transport and Access	Mitcham's Corner improvements, including the reversion of one-way gyratory system back to its original two-way system, junction improvements, public realm works, and cycle and ped works.	Proposed Development	£2,000,000	£0	£0	£2,000,000	Cambridge City Council and Cambridgeshire County Council	2. Necessary
Unspecified Subtotals:				£4,000,000	£0	£0	£4,000,000		

Appendix B Cambridge Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Cambridge (City Wide)									
2011 - 2016									
438	Community & Social	New Youth Bus	Proposed Development	£50,000	£0	£0	£50,000	Cambridge City Council	2. Necessary
541	Education	Expansion of St Laurence to 315 place primary school, to meet demand for Catholic places and contribute to meeting general demand for school places	Existing deficiency	£1,775,000	£0	£0	£1,775,000	Cambridgeshire County Council	1. Critical
552	Education	Up to 5 FE Primary provision (new schools or expansions to be determined)	Proposed Development	£17,750,250	£0	£0	£17,750,250	Cambridgeshire County Council	2. Necessary
047	Flood Alleviation	Flood risk reduction works for Vicar's Brook and associated flood risk mitigation study	Existing deficiency	£200,000	£0	£0	£200,000	Environment Agency, City and County Council's	1. Critical
048	Flood Alleviation	Environmental enhancement project to undertake river restoration projects and increase flood plain storage	Existing deficiency	£1,000,000	£0	£0	£1,000,000	Environment Agency	1. Critical
046	Flood Alleviation	Flood risk reduction works for the River Cam and associated flood risk mitigation study	Existing deficiency	£500,000	£0	£0	£500,000	Environment Agency, City and County Council's	1. Critical
452	Green Infrastructure	Logan's Meadow LNR extension	Existing deficiency	£160,000	£0	£160,000	£0	Cambridge City Council	2. Necessary
451	Green Infrastructure	Paradise LNR extension	Permitted Development	£100,000	£0	£100,000	£0	Cambridge City Council	2. Necessary
154	Leisure	Indoor gymnastics training and competition facility	Existing deficiency	£70,000	£0	£0	£70,000	Cambridge City Council	2. Necessary
151	Leisure	New inclusive IFI fitness gym at Abbey Pools	Proposed Development	£75,000	£0	£0	£75,000	Cambridge City Council	2. Necessary
174	Leisure	Jesus Green Outdoor Swimming Pool - Landscaping Improvements	Proposed Development	£600,000	£0	£0	£600,000	Cambridge City Council	2. Necessary
168	Leisure	Abbey Swimming Pool Improvements - Environmental improvements (CHP BM's boiler)	Existing deficiency	£400,000	£0	£0	£400,000	Cambridge City Council	2. Necessary
171	Leisure	Cambridge University, West Cambridge Sports Centre community sports provision	Proposed Development	£250,000	£0	£0	£250,000	Cambridge City Council/Cambridge University	2. Necessary
156	Leisure	Full size floodlit 3G pitch	Permitted Development	£535,000	£0	£77,000	£458,000	Cambridge City Council	2. Necessary
155	Leisure	Outdoor Fitness Equipment	Proposed Development	£120,000	£0	£0	£120,000	Cambridge City Council	2. Necessary
550	Leisure	Extension to facilities at Abbey Swimming pool	Proposed Development	£1,000,000	£0	£0	£1,000,000	Cambridge City Council	2. Necessary

Appendix B Cambridge Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
454	Waste	Four new Bring Sites (Cambridge City wide)	Proposed Development	£0	£0	£0	£0	Cambridge City Council	2. Necessary
2011 - 2016 Subtotals:				£24,585,250	£0	£337,000	£24,248,250		
2016 - 2021									
481	Community & Social	Provision of new or extended cemetery (1.3 ha)	Proposed Development	£30,000	£0	£0	£30,000	Cambridge City Council	2. Necessary
125	Community & Social	Indoor skate park	Existing deficiency	£500,000	£0	£0	£500,000	Cambridge City Council	3. Desirable
553	Education	Up to 4 FE Primary provision (new schools or expansions to be determined)	Proposed Development	£14,200,200	£0	£0	£14,200,200	Cambridgeshire County Council	2. Necessary
544	Education	New Secondary School (size currently undecided)	Permitted Development	£30,000,000	£0	£646,373	£29,353,627	Cambridgeshire County Council	2. Necessary
012	Energy	Upgrade work to Sleaford Street and St Anthony Primary Substations	Proposed Development	£3,000,000	£1,500,000	£1,500,000	£0	UK Power Networks.	1. Critical
203	Energy	Energy infrastructure on Cambridge City Council land to facilitate new housing and local communities.	Aspirational Infrastructure	£0	£0	£0	£0	Cambridge City Council	3. Desirable
204	Energy	Cambridge City CHP and district heat network	Aspirational Infrastructure	£23,000,000	£0	£0	£23,000,000	Cambridge City Council	3. Desirable
331	Energy	Wing development at Newmarket Road with combined heat and power and district heating network to include new development and commercial properties.	Aspirational Infrastructure	£0	£0	£0	£0	Cambridge City Council	3. Desirable
328	Energy	Land around Addenbrookes, district heat network, for Cambridge City Council and other development land.	Aspirational Infrastructure	£0	£0	£0	£0	Cambridge City Council	3. Desirable
530	Green Infrastructure	Acquire land adjacent to Barnwell West LNR to create a "Community Woodland", habitats and growing spaces.	Existing deficiency	£0	£0	£0	£0	Cambridge City Council	2. Necessary
529	Green Infrastructure	Local Nature Reserve designations, enhancements and extensions at Norman Cement pits/Hayster Open Space, and Nine Wells LNR Extension.	Permitted Development	£39,734	£0	£39,734	£0	Cambridge City Council	2. Necessary
1071	Green Infrastructure	Ecological mitigation measures	Permitted Development	£240,198	£0	£240,198	£0	Cambridge City Council	2. Necessary
532	Green Infrastructure	Develop the new green access corridors, (C1 to C9 in the Cambridge Nature Conservation Strategy)	Proposed Development	£0	£0	£0	£0	Cambridge City Council	2. Necessary

Appendix B Cambridge Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
152	Leisure	Indoor athletic training facility, Wilberforce Road	Proposed Development	£500,000	£0	£0	£500,000	Cambridge City Council	2. Necessary
153	Leisure	Indoor street sports	Aspirational Infrastructure	£250,000	£0	£0	£250,000	Cambridge City Council	3. Desirable
1530	Leisure	BMX facility	Aspirational Infrastructure	£250,000	£0	£0	£250,000	Cambridge City Council	3. Desirable
146	Leisure	Ice Rink For Cambridge	Aspirational Infrastructure	£0	£0	£0	£0	Local Consortium CLIC	3. Desirable
032	Transport and Access	Public Realm Improvements to Riverside	Proposed Development	£4,109,000	£0	£0	£4,109,000	Cambridge City Council	2. Necessary
033	Transport and Access	Improvements to Hills Road and related streets (Project Cambridge to improve route connecting rail station to City Centre)	Proposed Development	£25,000,000	£0	£0	£25,000,000	Cambridge City Council and Cambridgeshire County Council	2. Necessary
035	Transport and Access	Neighbourhood Centre Public Realm Improvements (Arbury Court, Trumpington High Street, Barnwell Road Shops, Carlton Way Shops and Cambridge Leisure Park)	Proposed Development	£7,346,500	£0	£0	£7,346,500	Cambridge City Council	2. Necessary
1014	Transport and Access	Third City Centre Cycle Park	Proposed Development	£5,000,000	£0	£0	£5,000,000	Cambridge City Council and Cambridgeshire County Council	2. Necessary
455	Waste	Three new Bring Sites (Cambridge City wide)	Existing deficiency	£0	£0	£0	£0	Cambridge City Council	2. Necessary
036	Waste	One new Refuse Collection Vehicle (RCV) £140,000 each	Proposed Development	£140,000	£0	£0	£140,000	Cambridge City Council	2. Necessary
039	Waste	One New Recycling Collection Vehicle £80,000 each	Existing deficiency	£80,000	£0	£0	£80,000	Cambridge City Council	2. Necessary
043	Waste	New Household Recycling Centre at Cambridge (South)	Existing deficiency	£5,500,000	£0	£1,085,888	£4,414,112	Cambridgeshire County Council	2. Necessary
044	Waste	New Household Recycling Centre at Cambridge (North-West)	Existing deficiency	£5,500,000	£0	£1,134,642	£4,365,358	Cambridgeshire County Council	2. Necessary
087	Water & Drainage	River restoration, hydromorphology improvements and diffuse pollutant reduction	Proposed Development	£1,000,000	£0	£0	£1,000,000	Cambridge City Council and Cambridgeshire County Council	2. Necessary
2016 - 2021 Subtotals:				£125,685,632	£1,500,000	£4,646,835	£119,538,797		
2021 - 2026									
554	Education	Up to 2 FE Primary provision (new schools or expansions to be determined)	Proposed Development	£7,100,100	£0	£0	£7,100,100	Cambridgeshire County Council	2. Necessary
026	Energy	Arbury Electricity Grid Improvements	Proposed Development	£15,500,000	£10,000,000	£5,500,000	£0	UK Power Networks	1. Critical

Appendix B Cambridge Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
1094	Health	Improvements to city-wide health infrastructure	Proposed Development	£0	£0	£0	£0	Cambridgeshire and Peterborough Clinical Commissioning group and NHS England	2. Necessary
1061	Leisure	1 new Sports Hall	Proposed Development	£2,790,000	£0	£0	£2,790,000	Cambridge City Council	2. Necessary
482	Leisure	Dry Diving Training facility	Aspirational Infrastructure	£800,000	£0	£0	£800,000	Cambridge City Council	3. Desirable
149	Leisure	Martial arts centre	Aspirational Infrastructure	£200,000	£0	£0	£200,000	Cambridge City Council	3. Desirable
045	Waste	New Household Recycling Centre at Cambridge (East)	Existing deficiency	£5,500,000	£0	£380	£5,499,620	Cambridgeshire County Council	2. Necessary
750	Waste	One New Recycling Collection Vehicle £80,000 each	Proposed Development	£80,000	£0	£0	£80,000	Cambridge City Council	2. Necessary
456	Waste	One new Bring Site (Cambridge City wide)	Proposed Development	£0	£0	£0	£0	Cambridge City Council	2. Necessary
2021 - 2026 Subtotals:				£31,970,100	£10,000,000	£5,500,380	£16,469,720		
2026 - 2031									
457	Waste	One new Bring Site (Cambridge City wide)	Proposed Development	£0	£0	£0	£0	Cambridge City Council	2. Necessary
2026 - 2031 Subtotals:				£0	£0	£0	£0		
Unspecified									
1023	Green Infrastructure	Wider regeneration of the area south of Coldham's Lane to include a mixture of green infrastructure, site remediation and highway and cycle/pedestrian works.	Aspirational Infrastructure	£3,000,000	£0	£0	£3,000,000	Cambridgeshire County Council	3. Desirable
1210	Leisure	A bespoke 5-a-side football complex	Aspirational Infrastructure	£0	£0	£0	£0	Cambridge City Council	3. Desirable
1037	Transport and Access	Public Realm City Centre Projects 10: St. John's Street	Proposed Development	£2,767,500	£0	£0	£2,767,500	Cambridgeshire County Council	2. Necessary
1029	Transport and Access	Public Realm City Centre Projects 2: St Mary's Passage	Proposed Development	£306,000	£0	£0	£306,000	Cambridgeshire County Council	2. Necessary
1038	Transport and Access	Public Realm City Centre Projects 11: Bridge Street (Jesus Lane to St. John's Street)	Proposed Development	£862,500	£0	£0	£862,500	Cambridgeshire County Council	2. Necessary
1036	Transport and Access	Public Realm City Centre Projects 9: Corn Exchange Street	Proposed Development	£1,419,000	£0	£0	£1,419,000	Cambridgeshire County Council	2. Necessary
1034	Transport and Access	Public Realm City Centre Projects 7: Guildhall area incl. Guildhall Street, Wheeler St & Peas Hill	Proposed Development	£1,748,250	£0	£0	£1,748,250	Cambridgeshire County Council	2. Necessary

Appendix B Cambridge Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
1033	Transport and Access	Public Realm City Centre Projects 6: Petty Cury	Proposed Development	£666,000	£0	£0	£666,000	Cambridgeshire County Council	2. Necessary
1032	Transport and Access	Public Realm City Centre Projects 5: Market Passage	Proposed Development	£273,000	£0	£0	£273,000	Cambridgeshire County Council	2. Necessary
1035	Transport and Access	Public Realm City Centre Projects 8: Rose Crescent	Proposed Development	£435,750	£0	£0	£435,750	Cambridgeshire County Council	2. Necessary
1030	Transport and Access	Public Realm City Centre Projects 3: Sidney Street (Hobsons St to Jesus Lane)	Proposed Development	£2,833,500	£0	£0	£2,833,500	Cambridgeshire County Council	2. Necessary
1028	Transport and Access	Public Realm City Centre Projects 1: Market Square incl. Market Hill (Guildhall north) & St. Mary's St	Proposed Development	£5,523,750	£0	£0	£5,523,750	Cambridgeshire County Council	2. Necessary
1031	Transport and Access	Public Realm City Centre Projects 4: Market Street	Proposed Development	£720,750	£0	£0	£720,750	Cambridgeshire County Council	2. Necessary
Unspecified Subtotals:				£20,556,000	£0	£0	£20,556,000		

Appendix B Cambridge Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Station Area									
2011 - 2016									
119	Community & Social	Improve community facilities at The Junction (As part of Station Development)	Permitted Development	£131,190	£0	£47,000	£84,190	Cambridge City Council	2. Necessary
010	Health	Replacement of temporary facility with permanent facility to support station area. (Increase floor area from 383m2 to 860m2).	Permitted Development	£0	£0	£0	£0	NHS Cambridgeshire & GP Practice.	2. Necessary
920	Open Space	Provision and improvement of Informal Open Space	Permitted Development	£0	£0	£0	£0	Cambridgeshire County Council	2. Necessary
2011 - 2016 Subtotals:				£131,190	£0	£47,000	£84,190		
2016 - 2021									
921	Open Space	Provision and improvement of Informal Open Space	Permitted Development	£0	£0	£0	£0	Cambridgeshire County Council	2. Necessary
2016 - 2021 Subtotals:				£0	£0	£0	£0		
2021 - 2026									
973	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£138,218	£0	£138,218	£0	Cambridge City Council	2. Necessary
421	Leisure	Provision of 0.52 ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£104,101	£0	£0	£104,101	Cambridge City Council	2. Necessary
808	Libraries	Extension/alteration/relocation to existing library provision (14 Sqm)	Proposed Development	£15,890	£0	£0	£15,890	Cambridgeshire County Council	2. Necessary
922	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£105,851	£0	£105,851	£0	Cambridgeshire County Council	2. Necessary
745	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£13,500	£0	£13,500	£0	Cambridge City Council	2. Necessary
2021 - 2026 Subtotals:				£377,560	£0	£257,569	£119,991		
2026 - 2031									
974	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£287,955	£0	£287,955	£0	Cambridge City Council	2. Necessary
688	Leisure	Provision of 1.09 ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£216,878	£0	£0	£216,878	Cambridgeshire County Council	2. Necessary
809	Libraries	Extension/alteration/relocation to existing library provision (29 Sqm)	Proposed Development	£32,915	£0	£0	£32,915	Cambridgeshire County Council	2. Necessary

Appendix B Cambridge Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
923	Open Space	Provision and improvement of Informal Open Space (2 ha)	Proposed Development	£220,523	£0	£220,523	£0	Cambridgeshire County Council	2. Necessary
746	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£28,125	£0	£28,125	£0	Cambridge City Council	2. Necessary
2026 - 2031 Subtotals:				£786,396	£0	£536,603	£249,793		
Unspecified									
1024	Transport and Access	Transport improvements Station Area East, involving improvements to the junction at Cherry Hinton Road and creating a gateway.	Proposed Development	£500,000	£0	£0	£500,000	Cambridgeshire County Council	1. Critical
Unspecified Subtotals:				£500,000	£0	£0	£500,000		

Appendix C South Cambs Infrastructure Schedule

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Bassingbourn									
2011 - 2016									
378	Community & Social	Improvements to community meeting space	Existing deficiency	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
689	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Permitted Development	£34,266	£0	£34,266	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
288	Open Space	Provision and improvement of Informal Open Space	Permitted Development	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
2011 - 2016 Subtotals:				£34,266	£0	£34,266	£0		
2016 - 2021									
334	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£47,630	£0	£47,630	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
865	Community & Social	Improvements to community meeting space for new development	Proposed Development	£18,727	£0	£18,727	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
667	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Permitted Development	£8,420	£0	£8,420	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
690	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£38,676	£0	£38,676	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
819	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£3,405	£0	£0	£3,405	Cambridgeshire County Council	2. Necessary
610	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£7,196	£0	£7,196	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
609	Open Space	Provision and improvement of Informal Open Space	Permitted Development	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
770	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£3,128	£0	£3,128	£0	South Cambridgeshire District Council	2. Necessary
2016 - 2021 Subtotals:				£127,182	£0	£123,777	£3,405		
2021 - 2026									
639	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£68,799	£0	£68,799	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
866	Community & Social	Improvements to community meeting space for new development	Proposed Development	£27,050	£0	£27,050	£0	South Cambridgeshire District Council/Parish Council	2. Necessary

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
691	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£55,865	£0	£55,865	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
820	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£5,675	£0	£0	£5,675	Cambridgeshire County Council	2. Necessary
611	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£10,395	£0	£10,395	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
561	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£4,518	£0	£4,518	£0	South Cambridgeshire District Council	2. Necessary
2021 - 2026 Subtotals:				£172,302	£0	£166,627	£5,675		
2026 - 2031									
640	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£82,558	£0	£82,558	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
867	Community & Social	Improvements to community meeting space for new development	Proposed Development	£32,460	£0	£32,460	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
692	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£67,038	£0	£67,038	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
821	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£6,810	£0	£0	£6,810	Cambridgeshire County Council	2. Necessary
941	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£12,474	£0	£12,474	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
562	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£5,421	£0	£5,421	£0	South Cambridgeshire District Council	2. Necessary
2026 - 2031 Subtotals:				£206,761	£0	£199,951	£6,810		

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Bottisham									
2011 - 2016									
345	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£26,461	£0	£26,461	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
870	Community & Social	Improvements to community meeting space for new development	Proposed Development	£10,404	£0	£10,404	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
386	Community & Social	Improvements to existing community centre provision to address underprovision in Fulbourn, Great Wilbraham and Little Wilbraham	Existing deficiency	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
399	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£21,486	£0	£21,486	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
697	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Permitted Development	£27,173	£0	£27,173	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
297	Open Space	Provision and improvement of Informal Open Space	Permitted Development	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
942	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£3,998	£0	£3,998	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
757	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£1,738	£0	£1,738	£0	South Cambridgeshire District Council	2. Necessary
2011 - 2016 Subtotals:				£91,260	£0	£91,260	£0		
2016 - 2021									
641	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£320,708	£0	£320,708	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
871	Community & Social	Improvements to community meeting space for new development	Proposed Development	£126,094	£0	£126,094	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
113	Green Infrastructure	Enhancement of Coton Countryside Reserve	Aspirational Infrastructure	£0	£0	£0	£0	South Cambridgeshire District Council, Water for Wildlife, Environment Agency Parish Councils, landowners	3. Desirable
406	Leisure	Provision of 1.12 ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£260,416	£0	£260,416	£0	South Cambridgeshire District Council/Parish Council	2. Necessary

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
666	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Permitted Development	£53,570	£0	£53,570	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
824	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£23,835	£0	£0	£23,835	Cambridgeshire County Council	2. Necessary
298	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£48,456	£0	£48,456	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
1020	Open Space	Provision and improvement of Informal Open Space	Permitted Development	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
758	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£21,059	£0	£21,059	£0	South Cambridgeshire District Council	2. Necessary
2016 - 2021 Subtotals:				£854,138	£0	£830,303	£23,835		
2021 - 2026									
995	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£116,429	£0	£116,429	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
872	Community & Social	Improvements to community meeting space for new development	Proposed Development	£45,777	£0	£45,777	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
407	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£94,540	£0	£94,540	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
825	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£9,080	£0	£0	£9,080	Cambridgeshire County Council	2. Necessary
299	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£17,591	£0	£17,591	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
759	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£7,645	£0	£7,645	£0	South Cambridgeshire District Council	2. Necessary
2021 - 2026 Subtotals:				£291,062	£0	£281,982	£9,080		
2026 - 2031									
996	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£139,714	£0	£139,714	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
873	Community & Social	Improvements to community meeting space for new development	Proposed Development	£54,932	£0	£54,932	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
408	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£113,449	£0	£113,449	£0	South Cambridgeshire District Council/Parish Council	2. Necessary

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
826	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£11,350	£0	£0	£11,350	Cambridgeshire County Council	2. Necessary
612	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£21,110	£0	£21,110	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
563	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£9,174	£0	£9,174	£0	South Cambridgeshire District Council	2. Necessary
2026 - 2031 Subtotals:				£349,729	£0	£338,379	£11,350		

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Bourn Airfield (by 2031)									
2021 - 2026									
678	Allotments	On site allotments and community gardens (0.14 ha)	Proposed Development	£18,018	£0	£18,018	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
673	Children's Play Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£158,766	£0	£158,766	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
327	Energy	Significant reinforcement of the gas distribution network	Proposed Development	£0	£0	£0	£0	National Grid	1. Critical
1091	Health	Community Health facility for provision of a range of Primary and Community services. Approx 1000 sm, GIA plus parking and access.	Proposed Development	£2,200,000	£0	£2,200,000	£0	Cambridgeshire and Peterborough Clinical Commissioning group and NHS England	2. Necessary
719	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£128,919	£0	£128,919	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
634	Open Space	On site provision of Informal Open Space	Proposed Development	£23,988	£0	£23,988	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
584	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£10,425	£0	£10,425	£0	South Cambridgeshire District Council	2. Necessary
1501	Waste	Waste water treatment of surface water drainage for Bourn Airfield	Proposed Development	£0	£0	£0	£0		2. Necessary
2021 - 2026 Subtotals:				£2,540,116	£0	£2,540,116	£0		
2026 - 2031									
679	Allotments	On site allotments and community gardens (1.22 ha)	Proposed Development	£158,558	£0	£158,558	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
674	Children's Play Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (2.44 ha)	Proposed Development	£1,397,143	£0	£1,397,143	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
603	Community & Social	New Community Centre	Proposed Development	£1,475,455	£0	£1,475,455	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
1223	Education	3FE Primary School with early years	Proposed Development	£12,764,532	£0	£12,764,532	£0	Cambridgeshire County Council	2. Necessary
720	Leisure	Provision of 4.88 ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£1,134,485	£0	£1,134,485	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
635	Open Space	On site provision of Informal Open Space (1.22 ha)	Proposed Development	£211,096	£0	£211,096	£0	South Cambridgeshire District Council/Parish Council	2. Necessary

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
585	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£91,740	£0	£91,740	£0	South Cambridgeshire District Council	2. Necessary
2026 - 2031 Subtotals:				£17,233,009	£0	£17,233,009	£0		

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Bourn Airfield (Total)									
2031 - 2041									
965	Allotments	On site allotments and community gardens (1.88 ha)	Proposed Development	£243,844	£0	£243,844	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
663	Children's Play Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (3.75 ha)	Proposed Development	£2,148,637	£0	£2,148,637	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
1224	Education	Phase 2 - 2FE Primary School with early years	Proposed Development	£8,509,643	£0	£8,509,643	£0	Cambridgeshire County Council	2. Necessary
1225	Education	Phase 2 - 2FE Primary School with early years	Proposed Development	£8,509,643	£0	£8,509,643	£0	Cambridgeshire County Council	2. Necessary
1450	Education	New 6FE Secondary School to serve the development at Bourn Airfield	Proposed Development	£22,000,000	£0	£22,000,000	£0	Cambridgeshire County Council	2. Necessary
1068	Leisure	1 new Sports Hall	Proposed Development	£2,790,000	£0	£2,790,000	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
733	Leisure	Provision of 7.50 ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£1,744,701	£0	£1,744,701	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
600	Libraries	New key library 350 sqm	Proposed Development	£1,131,550	£0	£1,131,550	£0	Cambridgeshire County Council	2. Necessary
958	Open Space	On site provision of Informal Open Space (1.88 ha)	Proposed Development	£324,640	£0	£324,640	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
744	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£141,085	£0	£141,085	£0	South Cambridgeshire District Council	2. Necessary
596	Waste	One new recycling collection vehicle to support development	Proposed Development	£80,000	£0	£80,000	£0	CCC/SCDC	2. Necessary
597	Waste	One new refuse collection vehicle	Proposed Development	£140,000	£0	£140,000	£0	CCC/SCDC	2. Necessary
2031 - 2041 Subtotals:				£47,763,743	£0	£47,763,743	£0		

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Cambourne									
2011 - 2016									
1207	Faith	Extend existing faith provision	Aspirational Infrastructure	£0	£0	£0	£0	South Cambridgeshire District Council/Cambridgeshire Ecumenical Council	3. Desirable
009	Health	Extension to Sackville House to support development at Cambourne	Permitted Development	£805,000	£0	£0	£805,000	County Council/NHS Cambridgeshire	2. Necessary
943	Open Space	On site provision of Informal Open Space	Permitted Development	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
2011 - 2016 Subtotals:				£805,000	£0	£0	£805,000		
2016 - 2021									
944	Open Space	On site provision of Informal Open Space	Permitted Development	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
2016 - 2021 Subtotals:				£0	£0	£0	£0		
2021 - 2026									
945	Open Space	On site provision of Informal Open Space	Permitted Development	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
2021 - 2026 Subtotals:				£0	£0	£0	£0		

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Cambourne West									
2016 - 2021									
790	Children's Play Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£370,455	£0	£370,455	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
1092	Health	Community Health facility improvements or new facility	Proposed Development	£825,000	£0	£825,000	£0	Cambridgeshire and Peterborough Clinical Commissioning group and NHS England	2. Necessary
806	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£27,240	£0	£27,240	£0	Cambridgeshire County Council	2. Necessary
946	Open Space	On site provision of Informal Open Space	Proposed Development	£55,972	£0	£55,972	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
780	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£24,325	£0	£24,325	£0	South Cambridgeshire District Council	2. Necessary
2016 - 2021 Subtotals:				£1,302,992	£0	£1,302,992	£0		
2021 - 2026									
791	Children's Play Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (1.39 ha)	Proposed Development	£793,832	£0	£793,832	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
878	Community & Social	New Community Facility or improvements to existing facilities	Proposed Development	£1,475,455	£0	£1,475,455	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
1320	Education	New Primary School (2 Form Entry) to serve the Cambourne West development with early years provision.	Proposed Development	£8,509,643	£0	£8,509,643	£0	Cambridgeshire County Council	2. Necessary
1322	Education	Expansion of Cambourne VC to meet Secondary School requirements of the development at Cambourne West.	Proposed Development	£9,780,888	£0	£9,780,888	£0	Cambridgeshire County Council	2. Necessary
326	Energy	Significant reinforcement of the gas distribution network	Proposed Development	£0	£0	£0	£0	National Grid	1. Critical
829	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£59,020	£0	£59,020	£0	Cambridgeshire County Council	2. Necessary
947	Open Space	On site provision of Informal Open Space	Proposed Development	£119,941	£0	£119,941	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
781	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£52,125	£0	£52,125	£0	South Cambridgeshire District Council	2. Necessary

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
2021 - 2026 Subtotals:				£20,790,904	£0	£20,790,904	£0		
2026 - 2031									
792	Children's Play Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£432,377	£0	£432,377	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
1321	Education	Additional primary school provision, through expansion of one the of the additional primary schools or a 1FE school to meet projected demand in Cambourne.	Proposed Development	£1,911,074	£0	£1,911,074	£0	Cambridgeshire County Council	2. Necessary
320	Leisure	Provision of 1.29 ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£300,811	£0	£300,811	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
321	Leisure	Provision of 2.77 ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£644,594	£0	£644,594	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
322	Leisure	Provision of 1.48 ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£343,783	£0	£343,783	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
830	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£31,780	£0	£31,780	£0	Cambridgeshire County Council	2. Necessary
948	Open Space	On site provision of Informal Open Space	Proposed Development	£63,969	£0	£63,969	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
782	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£27,800	£0	£27,800	£0	South Cambridgeshire District Council	2. Necessary
2026 - 2031 Subtotals:				£3,756,188	£0	£3,756,188	£0		

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Comberton									
2011 - 2016									
376	Community & Social	Improvements to existing community centre provision to address underprovision and improve quality in Maddingley, Longstowe and Hardwick	Existing deficiency	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
404	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Permitted Development	£45,795	£0	£45,795	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
294	Open Space	Provision and improvement of Informal Open Space	Permitted Development	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
2011 - 2016 Subtotals:				£45,795	£0	£45,795	£0		
2016 - 2021									
793	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£207,455	£0	£207,455	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
880	Community & Social	Improvements to community meeting space for new development	Proposed Development	£81,566	£0	£81,566	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
329	Energy	Significant reinforcement of the gas distribution network	Proposed Development	£0	£0	£0	£0	National Grid	1. Critical
698	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£168,454	£0	£168,454	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
405	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Permitted Development	£35,537	£0	£35,537	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
833	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£15,890	£0	£0	£15,890	Cambridgeshire County Council	2. Necessary
949	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£31,345	£0	£31,345	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
295	Open Space	Provision and improvement of Informal Open Space	Permitted Development	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
729	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£13,622	£0	£13,622	£0	South Cambridgeshire District Council	2. Necessary
2016 - 2021 Subtotals:				£553,869	£0	£537,979	£15,890		
2021 - 2026									

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
642	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£158,766	£0	£158,766	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
881	Community & Social	Improvements to community meeting space for new development	Proposed Development	£62,423	£0	£62,423	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
699	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£128,919	£0	£128,919	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
834	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£12,485	£0	£0	£12,485	Cambridgeshire County Council	2. Necessary
613	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£23,988	£0	£23,988	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
730	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£10,425	£0	£10,425	£0	South Cambridgeshire District Council	2. Necessary
2021 - 2026 Subtotals:				£397,006	£0	£384,521	£12,485		
2026 - 2031									
643	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£190,520	£0	£190,520	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
882	Community & Social	Improvements to community meeting space for new development	Proposed Development	£74,908	£0	£74,908	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
775	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£154,703	£0	£154,703	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
835	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£14,755	£0	£0	£14,755	Cambridgeshire County Council	2. Necessary
614	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£28,786	£0	£28,786	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
783	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£12,510	£0	£12,510	£0	South Cambridgeshire District Council	2. Necessary
2026 - 2031 Subtotals:				£476,182	£0	£461,427	£14,755		

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Cottenham									
2011 - 2016									
388	Community & Social	Improvements to existing community centre provision to address underprovision and improve quality in Cottenham and Willingham.	Existing deficiency	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
693	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Permitted Development	£116,403	£0	£116,403	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
303	Open Space	Provision and improvement of Informal Open Space	Permitted Development	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
2011 - 2016 Subtotals:				£116,403	£0	£116,403	£0		
2016 - 2021									
794	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£115,370	£0	£115,370	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
885	Community & Social	Improvements to community meeting space for new development	Proposed Development	£45,361	£0	£45,361	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
108	Green Infrastructure	Creation of nature reserves and improved access - walkways/cycleways from Wicken Fen to Cambridge	Aspirational Infrastructure	£0	£0	£0	£0	Environment Agency, Cambridgeshire County Council, South Cambridgeshire District Council, Natural England.	3. Desirable
665	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£93,681	£0	£93,681	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
694	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Permitted Development	£168,109	£0	£168,109	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
837	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£9,080	£0	£0	£9,080	Cambridgeshire County Council	2. Necessary
615	Open Space	Provision and improvement of Informal Open Space	Permitted Development	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
950	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£17,431	£0	£17,431	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
771	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£7,576	£0	£7,576	£0	South Cambridgeshire District Council	2. Necessary
2016 - 2021 Subtotals:				£456,608	£0	£447,528	£9,080		

2021 - 2026

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
645	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£89,968	£0	£89,968	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
886	Community & Social	Improvements to community meeting space for new development	Proposed Development	£35,373	£0	£35,373	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
695	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£73,054	£0	£73,054	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
838	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£6,810	£0	£0	£6,810	Cambridgeshire County Council	2. Necessary
616	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£13,593	£0	£13,593	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
567	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£5,908	£0	£5,908	£0	South Cambridgeshire District Council	2. Necessary
2021 - 2026 Subtotals:				£224,706	£0	£217,896	£6,810		
2026 - 2031									
646	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£107,961	£0	£107,961	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
887	Community & Social	Improvements to community meeting space for new development	Proposed Development	£42,448	£0	£42,448	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
696	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£87,665	£0	£87,665	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
839	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£7,945	£0	£0	£7,945	Cambridgeshire County Council	2. Necessary
617	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£16,312	£0	£16,312	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
568	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£7,089	£0	£7,089	£0	South Cambridgeshire District Council	2. Necessary
2026 - 2031 Subtotals:				£269,420	£0	£261,475	£7,945		

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Gamlingay									
2011 - 2016									
381	Community & Social	Improvements to existing community centre provision to improve quality	Existing deficiency	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
020	Energy	Primary substations upgrades at Croydon, Sandy and Little Barford.	Proposed Development	£4,000,000	£2,000,000	£2,000,000	£0	UK Power Networks	1. Critical
700	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Permitted Development	£3,427	£0	£3,427	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
291	Open Space	Provision and improvement of Informal Open Space	Permitted Development	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
2011 - 2016 Subtotals:				£4,003,427	£2,000,000	£2,003,427	£0		
2016 - 2021									
701	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Permitted Development	£40,631	£0	£40,631	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
619	Open Space	Provision and improvement of Informal Open Space	Permitted Development	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
2016 - 2021 Subtotals:				£40,631	£0	£40,631	£0		
2021 - 2026									
648	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£95,260	£0	£95,260	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
890	Community & Social	Improvements to community meeting space for new development	Proposed Development	£37,454	£0	£37,454	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
702	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£77,351	£0	£77,351	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
841	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£7,945	£0	£0	£7,945	Cambridgeshire County council	2. Necessary
620	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£14,393	£0	£14,393	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
570	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£6,255	£0	£6,255	£0	South Cambridgeshire District Council	2. Necessary
2021 - 2026 Subtotals:				£238,658	£0	£230,713	£7,945		

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Impington									
2011 - 2016									
385	Community & Social	Improvements to existing community centre provision to address underprovision and improve quality in Histon, Impington and Girton	Existing deficiency	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
088	Flood Alleviation	Strategic surface water management features at Milton	Existing deficiency	£500,000	£0	£0	£500,000	Cambridge City Council and Cambridgeshire County Council	1. Critical
703	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Permitted Development	£93,137	£0	£93,137	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
296	Open Space	Provision and improvement of Informal Open Space	Permitted Development	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
2011 - 2016 Subtotals:				£593,137	£0	£93,137	£500,000		
2016 - 2021									
795	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£83,617	£0	£83,617	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
893	Community & Social	Improvements to community meeting space for new development	Proposed Development	£32,876	£0	£32,876	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
664	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£67,897	£0	£67,897	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
704	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Permitted Development	£214,644	£0	£214,644	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
843	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£6,810	£0	£0	£6,810	Cambridgeshire County Council	2. Necessary
951	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£12,634	£0	£12,634	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
621	Open Space	Provision and improvement of Informal Open Space	Permitted Development	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
772	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£5,491	£0	£5,491	£0	South Cambridgeshire District Council	2. Necessary
2016 - 2021 Subtotals:				£423,969	£0	£417,159	£6,810		
2021 - 2026									

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
650	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£52,922	£0	£52,922	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
894	Community & Social	Improvements to community meeting space for new development	Proposed Development	£20,808	£0	£20,808	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
705	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£42,973	£0	£42,973	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
844	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£4,540	£0	£0	£4,540	Cambridgeshire County Council	2. Necessary
622	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£7,996	£0	£7,996	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
572	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£3,475	£0	£3,475	£0	South Cambridgeshire District Council	2. Necessary
2021 - 2026 Subtotals:				£132,714	£0	£128,174	£4,540		
2026 - 2031									
651	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£63,507	£0	£63,507	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
895	Community & Social	Improvements to community meeting space for new development	Proposed Development	£24,969	£0	£24,969	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
706	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£51,568	£0	£51,568	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
845	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£4,540	£0	£0	£4,540	Cambridgeshire County Council	2. Necessary
623	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£9,595	£0	£9,595	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
573	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£4,170	£0	£4,170	£0	South Cambridgeshire District Council	2. Necessary
2026 - 2031 Subtotals:				£158,349	£0	£153,809	£4,540		

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Linton									
2011 - 2016									
383	Community & Social	Improvements to existing community centre provision to improve quality issue in Hildersham	Existing deficiency	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
707	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Permitted Development	£24,495	£0	£24,495	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
293	Open Space	Provision and improvement of Informal Open Space	Permitted Development	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
2011 - 2016 Subtotals:				£24,495	£0	£24,495	£0		
2016 - 2021									
660	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£44,455	£0	£44,455	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
898	Community & Social	Improvements to community meeting space for new development	Proposed Development	£17,478	£0	£17,478	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
021	Energy	Primary substations upgrades at Linton.	Proposed Development	£2,000,000	£1,000,000	£1,000,000	£0	UK Power Networks	1. Critical
776	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£36,097	£0	£36,097	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
708	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Permitted Development	£20,273	£0	£20,273	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
847	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£3,405	£0	£3,405	£0	Cambridgeshire County Council	2. Necessary
952	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£6,717	£0	£6,717	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
624	Open Space	Provision and improvement of Informal Open Space	Permitted Development	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
773	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£2,919	£0	£2,919	£0	South Cambridgeshire District Council	2. Necessary
2016 - 2021 Subtotals:				£2,131,344	£1,000,000	£1,131,344	£0		
2021 - 2026									

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
653	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£63,507	£0	£63,507	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
899	Community & Social	Improvements to community meeting space for new development	Proposed Development	£24,969	£0	£24,969	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
709	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£51,568	£0	£51,568	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
848	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£4,540	£0	£4,540	£0	Cambridgeshire County Council	2. Necessary
625	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£9,595	£0	£9,595	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
575	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£4,170	£0	£4,170	£0	South Cambridgeshire District Council	2. Necessary
2021 - 2026 Subtotals:				£158,349	£0	£158,349	£0		
2026 - 2031									
654	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£76,208	£0	£76,208	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
900	Community & Social	Improvements to community meeting space for new development	Proposed Development	£29,963	£0	£29,963	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
710	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£61,881	£0	£61,881	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
849	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£5,675	£0	£0	£5,675	Cambridgeshire County Council	2. Necessary
626	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£11,514	£0	£11,514	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
576	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£5,004	£0	£5,004	£0	South Cambridgeshire District Council	2. Necessary
2026 - 2031 Subtotals:				£190,245	£0	£184,570	£5,675		

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Melbourn									
2011 - 2016									
380	Community & Social	Improvements to existing community centre provision to address under provision and improve quality	Existing deficiency	£74,812	£0	£74,812	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
192	Energy	Significant reinforcement of the gas distribution network	Proposed Development	£0	£0	£0	£0	National Grid	1. Critical
402	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Permitted Development	£60,962	£0	£60,962	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
289	Open Space	Provision and improvement of Informal Open Space	Permitted Development	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
2011 - 2016 Subtotals:				£135,774	£0	£135,774	£0		
2016 - 2021									
336	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£216,981	£0	£216,981	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
903	Community & Social	Improvements to community meeting space for new development	Proposed Development	£85,311	£0	£85,311	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
022	Energy	Primary substations upgrades at Melbourn.	Proposed Development	£2,000,000	£1,000,000	£1,000,000	£0	UK Power Networks	1. Critical
030	Energy	Melbourn Grid Improvements	Proposed Development	£7,500,000	£3,750,000	£3,750,000	£0	UK Power Networks	1. Critical
403	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Permitted Development	£100,505	£0	£100,505	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
727	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£176,189	£0	£176,189	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
802	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£17,025	£0	£0	£17,025	Cambridgeshire County Council	2. Necessary
628	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£32,784	£0	£32,784	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
627	Open Space	Provision and improvement of Informal Open Space	Permitted Development	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
774	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£14,248	£0	£14,248	£0	South Cambridgeshire District Council	2. Necessary
2016 - 2021 Subtotals:				£10,143,043	£4,750,000	£5,376,018	£17,025		

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
2021 - 2026									
655	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£211,688	£0	£211,688	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
904	Community & Social	Improvements to community meeting space for new development	Proposed Development	£83,231	£0	£83,231	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
106	Green Infrastructure	Fowlmere Nature Reserve extension including new hides and educational facility	Aspirational Infrastructure	£0	£0	£0	£0	RSPB, South Cambridgeshire District Council and Natural England	3. Desirable
711	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£171,892	£0	£171,892	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
851	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£17,025	£0	£0	£17,025	Cambridgeshire County Council	2. Necessary
290	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£31,984	£0	£31,984	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
578	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£13,900	£0	£13,900	£0	South Cambridgeshire District Council	2. Necessary
2021 - 2026 Subtotals:				£529,720	£0	£512,695	£17,025		
2026 - 2031									
656	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£254,026	£0	£254,026	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
905	Community & Social	Improvements to community meeting space for new development	Proposed Development	£99,877	£0	£99,877	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
712	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£206,270	£0	£0	£206,270	South Cambridgeshire District Council/Parish Council	2. Necessary
852	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£19,295	£0	£0	£19,295	Cambridgeshire County Council	2. Necessary
953	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£38,381	£0	£38,381	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
579	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£16,680	£0	£16,680	£0	South Cambridgeshire District Council	2. Necessary
2026 - 2031 Subtotals:				£634,529	£0	£408,964	£225,565		

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Northstowe (by 2031)									
2011 - 2016									
269	Allotments	On site allotments and community gardens (0.06 ha)	Proposed Development	£7,808	£0	£7,808	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
358	Children's Play Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£68,799	£0	£68,799	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
001	Health	New GP facility or expansion of Longstanton surgery	Permitted Development	£1,200,000	£0	£30,000	£1,170,000	NHS Cambridgeshire	2. Necessary
313	Open Space	On site provision of Informal Open Space	Proposed Development	£10,395	£0	£10,395	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
233	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£4,518	£0	£4,518	£0	South Cambridgeshire District Council	2. Necessary
469	Waste	One new Bring Site (Northstowe)	Proposed Development	£0	£0	£0	£0	South Cambridgeshire District Council	2. Necessary
2011 - 2016 Subtotals:				£1,291,520	£0	£121,520	£1,170,000		
2016 - 2021									
270	Allotments	On site allotments and community gardens (1.39 ha)	Proposed Development	£180,180	£0	£180,180	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
359	Children's Play Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (2.77 ha)	Proposed Development	£1,587,663	£0	£1,587,663	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
282	Community & Social	New Community Centre	Proposed Development	£7,300,000	£0	£7,300,000	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
131	Education	New Primary School (3 Form Entry) to serve the 1st phase of the Northstowe development with pre-school provision (community room for 48 place pre school).	Proposed Development	£12,764,532	£0	£12,764,532	£0	Cambridgeshire County Council	2. Necessary
274	Education	New 12FE Secondary School (with associated sports Hub - See record 277)	Proposed Development	£46,823,400	£0	£46,823,400	£0	Cambridgeshire County Council	2. Necessary
1212	Education	Children's Centre provision to meet the needs of the new development at Northstowe.	Proposed Development	£1,222,134	£0	£1,222,134	£0	Cambridgeshire County Council	2. Necessary
278	Emergency	Joint emergency service facility (police, fire, ambulance)	Proposed Development	£1,566,000	£0	£1,566,000	£0	Cambridgeshire Constabulary, Cambridgeshire Fire Service, East of England Ambulance Trust.	2. Necessary
019	Energy	A new Primary Substation at Northstowe will be required.	Proposed Development	£7,500,000	£3,750,000	£3,750,000	£0	UK Power Networks	1. Critical

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
398	Faith	Purpose built faith facility	Aspirational Infrastructure	£1,500,000	£0	£1,500,000	£0	South Cambridgeshire District Council/Cambridgeshire Ecumenical Council	3. Desirable
279	Leisure	Northstowe Sports Hub (No 2)	Proposed Development	£10,000,000	£0	£10,000,000	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
277	Leisure	Northstowe Sport Hub (in association with Secondary School)	Proposed Development	£29,613,600	£0	£29,613,600	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
314	Open Space	On site provision of Informal Open Space	Proposed Development	£239,882	£0	£239,882	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
234	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£104,250	£0	£104,250	£0	South Cambridgeshire District Council	2. Necessary
470	Waste	Three new Bring Sites (Northstowe)	Proposed Development	£0	£0	£0	£0	South Cambridgeshire District Council	2. Necessary
050	Water & Drainage	Upgrade to local booster pumps and installation of 1.2km of 300mm and 2km of 450mm water mains to connect Northstowe to the west. Reinforcement of mains from local booster station also required to support growth across South Cambridgeshire.	Proposed Development	£2,134,000	£0	£0	£2,134,000	Cambridge Water	1. Critical
2016 - 2021 Subtotals:				£122,535,641	£3,750,000	£116,651,641	£2,134,000		
2021 - 2026									
271	Allotments	On site allotments and community gardens (1.85 ha)	Proposed Development	£240,240	£0	£240,240	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
360	Children's Play Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (3.70 ha)	Proposed Development	£2,116,884	£0	£2,116,884	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
283	Community & Social	New Community Centre	Proposed Development	£7,300,000	£0	£7,300,000	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
281	Community & Social	Northstowe Civic Hub	Proposed Development	£60,000,000	£0	£60,000,000	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
287	Community & Social	Provision of Cemetery (0.5 ha)	Proposed Development	£14,000	£0	£14,000	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
132	Education	New Primary School (2 Form Entry) to serve the 2nd phase of the Northstowe development with pre-school provision (community room for 48 place pre school).	Proposed Development	£8,509,643	£0	£0	£8,509,643	Cambridgeshire County Council	2. Necessary
002	Health	New Primary Care Centre (wide range of services)	Permitted Development	£10,000,000	£0	£1,680,000	£8,320,000	NHS Cambridgeshire	2. Necessary

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
280	Leisure	Northstowe Sports Hub (No 3)	Proposed Development	£10,000,000	£0	£10,000,000	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
315	Open Space	On site provision of Informal Open Space (1.85 ha)	Proposed Development	£319,843	£0	£319,843	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
471	Waste	Four new Bring Sites (Northstowe)	Proposed Development	£0	£0	£0	£0	South Cambridgeshire District Council	2. Necessary
190	Waste	One new recycling collection vehicle to support development at Northstowe	Proposed Development	£80,000	£0	£0	£80,000	South Cambridgeshire District Council	2. Necessary
286	Waste	New Household Waste Recycling Centre (HRC) and Depot	Proposed Development	£5,500,000	£0	£0	£5,500,000	Cambridgeshire County Council/RECAP	2. Necessary
235	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£139,000	£0	£139,000	£0	South Cambridgeshire District Council	2. Necessary
2021 - 2026 Subtotals:				£104,219,610	£0	£81,809,967	£22,409,643		
2026 - 2031									
272	Allotments	On site allotments and community gardens (2.22 ha)	Proposed Development	£288,288	£0	£288,288	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
361	Children's Play Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (4.44 ha)	Proposed Development	£2,540,261	£0	£2,540,261	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
285	Community & Social	New Community Centre	Proposed Development	£7,300,000	£0	£7,300,000	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
133	Education	New Primary School (2 Form Entry) to serve the 2nd phase of the Northstowe development with pre-school provision (community room for 48 place pre school).	Proposed Development	£8,509,643	£0	£8,509,643	£0	Cambridgeshire County Council	2. Necessary
134	Education	New Primary School (2 Form Entry) to serve the 2nd phase of the Northstowe development with pre-school provision (community room for 48 place pre school).	Proposed Development	£8,509,643	£0	£8,509,643	£0	Cambridgeshire County Council	2. Necessary
323	Energy	Significant reinforcement of the gas distribution network	Proposed Development	£0	£0	£0	£0	National Grid	1. Critical
324	Energy	Combined Heat and Power and District Heating Network, 5-10 MW	Proposed Development	£0	£0	£0	£0		1. Critical
284	Leisure	Northstowe Sports Hub (No 4)	Proposed Development	£10,000,000	£0	£10,000,000	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
1064	Leisure	1 new Sports Hall	Proposed Development	£2,790,000	£0	£2,790,000	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
206	Libraries	New hub library 1,400 sqm	Proposed Development	£4,526,200	£0	£4,526,200	£0	Cambridgeshire County Council	2. Necessary

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
316	Open Space	On site provision of Informal Open Space (2.22 ha)	Proposed Development	£383,811	£0	£383,811	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
236	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£166,800	£0	£166,800	£0	South Cambridgeshire District Council	2. Necessary
186	Waste	One new refuse collection vehicle	Proposed Development	£140,000	£0	£0	£140,000	South Cambridgeshire District Council	2. Necessary
276	Waste	One new recycling collection vehicle to support Northstowe £80,000 each	Proposed Development	£80,000	£0	£0	£80,000	South Cambridgeshire District Council	2. Necessary
472	Waste	Four new Bring Sites (Northstowe)	Existing deficiency	£0	£0	£0	£0	South Cambridgeshire District Council	2. Necessary
2026 - 2031 Subtotals:				£45,234,646	£0	£45,014,646	£220,000		

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Northstowe (Total)									
2031 - 2041									
677	Allotments	On site allotments and community gardens (3.27 ha)	Proposed Development	£424,624	£0	£424,624	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
672	Children's Play Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (6.53 ha)	Proposed Development	£3,741,592	£0	£3,741,592	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
136	Education	New Primary School (2 Form Entry) to serve the 2nd phase of the Northstowe development with pre-school provision (community room for 48 place pre school).	Proposed Development	£8,509,643	£0	£8,509,643	£0	Cambridgeshire County Council	2. Necessary
135	Education	New Primary School (2 Form Entry) to serve the 2nd phase of the Northstowe development with pre-school provision (community room for 48 place pre school).	Proposed Development	£8,509,643	£0	£8,509,643	£0	Cambridgeshire County Council	2. Necessary
551	Education	New Primary School (2 Form Entry) to serve the 2nd phase of the Northstowe development with pre-school provision (community room for 48 place pre school).	Proposed Development	£8,509,643	£0	£8,509,643	£0	Cambridgeshire County Council	2. Necessary
1065	Leisure	1 new Sports Hall	Proposed Development	£2,790,000	£0	£2,790,000	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
618	Open Space	On site provision of Informal Open Space (3.27 ha)	Proposed Development	£565,322	£0	£565,322	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
187	Waste	One new refuse collection vehicle	Proposed Development	£140,000	£0	£0	£140,000	South Cambridgeshire District Council	2. Necessary
590	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£245,683	£0	£245,683	£0	South Cambridgeshire District Council	2. Necessary
591	Waste	One new recycling collection vehicle to support Northstowe £80,000 each	Proposed Development	£80,000	£0	£0	£80,000	South Cambridgeshire District Council	2. Necessary
2031 - 2041 Subtotals:				£33,516,150	£0	£33,296,150	£220,000		

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Sawston									
2011 - 2016									
713	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Permitted Development	£99,811	£0	£99,811	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
292	Open Space	Provision and improvement of Informal Open Space	Permitted Development	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
2011 - 2016 Subtotals:				£99,811	£0	£99,811	£0		
2016 - 2021									
658	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£384,214	£0	£383,214	£1,000	South Cambridgeshire District Council/Parish Council	2. Necessary
908	Community & Social	Improvements to community meeting space for new development	Proposed Development	£151,064	£0	£151,064	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
382	Community & Social	Improvements to existing community centre provision to address under provision in Great Shelford and Stapleford	Existing deficiency	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
193	Energy	Significant reinforcement of the gas distribution network	Proposed Development	£0	£0	£0	£0	National Grid	1. Critical
023	Energy	Primary substations upgrades at Sawston.	Proposed Development	£4,500,000	£2,200,000	£2,300,000	£0	UK Power Networks	1. Critical
114	Green Infrastructure	Gog Magog Hills Countryside project enhance biodiversity and access	Aspirational Infrastructure	£0	£0	£0	£0	South Cambridgeshire District Council, Water for Wildlife, Environment Agency Parish Councils, landowners	3. Desirable
728	Leisure	Provision of 1.34 ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£311,983	£0	£311,983	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
714	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Permitted Development	£32,247	£0	£32,247	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
854	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£28,375	£0	£0	£28,375	Cambridgeshire County Council	2. Necessary
954	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£58,051	£0	£58,051	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
629	Open Space	Provision and improvement of Informal Open Space	Permitted Development	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
737	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£25,229	£0	£25,229	£0	South Cambridgeshire District Council	2. Necessary

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:	
2016 - 2021 Subtotals:				£5,491,163	£2,200,000	£3,261,788	£29,375			
2021 - 2026										
659	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£486,883	£0	£486,883	£0	South Cambridgeshire District Council/Parish Council	2. Necessary	
909	Community & Social	Improvements to community meeting space for new development	Proposed Development	£191,431	£0	£191,431	£0	South Cambridgeshire District Council/Parish Council	2. Necessary	
715	Leisure	Provision of 1.70 ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£395,351	£0	£395,351	£0	South Cambridgeshire District Council/Parish Council	2. Necessary	
855	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£36,320	£0	£36,320	£0	Cambridgeshire County Council	2. Necessary	
630	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£73,564	£0	£73,564	£0	South Cambridgeshire District Council/Parish Council	2. Necessary	
738	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£31,970	£0	£31,970	£0	South Cambridgeshire District Council	2. Necessary	
2021 - 2026 Subtotals:				£1,215,519	£0	£1,215,519	£0			
2026 - 2031										
661	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£329,175	£0	£329,175	£0	South Cambridgeshire District Council/Parish Council	2. Necessary	
910	Community & Social	Improvements to community meeting space for new development	Proposed Development	£129,424	£0	£129,424	£0	South Cambridgeshire District Council/Parish Council	2. Necessary	
716	Leisure	Provision of 1.15 ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£267,292	£0	£267,292	£0	South Cambridgeshire District Council/Parish Council	2. Necessary	
856	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£24,970	£0	£0	£24,970	Cambridgeshire County Council	2. Necessary	
631	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£49,736	£0	£49,736	£0	South Cambridgeshire District Council/Parish Council	2. Necessary	
739	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£21,615	£0	£21,615	£0	South Cambridgeshire District Council	2. Necessary	
2026 - 2031 Subtotals:				£822,212	£0	£797,242	£24,970			

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
South Cambridgeshire (District Wide)									
2011 - 2016									
547	Education	Potential additional primary school provision (4th Cambourne Primary School) to address existing need and demand from future housing development	Existing deficiency	£7,100,000	£0	£7,100,000	£0	Cambridgeshire County Council	1. Critical
548	Education	Expansion of accommodation at Hauxton Primary School, to meet demand from new housing development.	Permitted Development	£1,775,000	£0	£762,933	£1,012,067	Cambridgeshire County Council	1. Critical
555	Education	Up to 2.5 FE Primary provision (new schools or expansions to be determined)	Proposed Development	£8,875,125	£0	£8,875,125	£0	Cambridgeshire County Council	2. Necessary
027	Energy	Fulbourn Electricity Grid Improvements	Permitted Development	£15,500,000	£10,000,000	£5,500,000	£0	UK Power Networks	1. Critical
105	Green Infrastructure	Chalk Rivers restoration project including habitat and access enhancement	Aspirational Infrastructure	£132,000	£0	£0	£132,000	South Cambridgeshire District Council, Water for Wildlife, Environment Agency Parish Councils, landowners	3. Desirable
458	Waste	Five new Bring Sites (South Cambridgeshire Wide)	Proposed Development	£0	£0	£0	£0	South Cambridgeshire District Council	2. Necessary
2011 - 2016 Subtotals:				£33,382,125	£10,000,000	£22,238,058	£1,144,067		
2016 - 2021									
029	Energy	Arbury Electricity Grid Improvements	Proposed Development	£6,500,000	£6,500,000	£0	£0	UK Power Networks	1. Critical
533	Green Infrastructure	New LNR at Teversham Fen	Existing deficiency	£0	£0	£0	£0	South Cambridgeshire District Council	2. Necessary
115	Green Infrastructure	Heritage trail - North Cambridge (circular route) and also the Wicken Fen Heritage Trails	Aspirational Infrastructure	£0	£0	£0	£0	South Cambridgeshire District Council, Water for Wildlife, Environment Agency Parish Councils, landowners	3. Desirable
1008	Transport and Access	A1303 inbound bus priority, A428 to M11 in Cambourne West, Cambourne and Bourn Airfield.	Proposed Development	£14,000,000	£0	£14,000,000	£0	Cambridgeshire County Council	1. Critical
1009	Transport and Access	A1303 Madingley Road inbound bus priority, M11 to Queens Road in Cambourne West, Cambourne and Bourn Airfield.	Proposed Development	£31,000,000	£0	£31,000,000	£0	Cambridgeshire County Council	1. Critical
060	Transport and Access	A14 Ellington to Milton Highway Improvements	Existing deficiency	£1,154,000,000	£20,000,000	£0	£1,134,000,000	Cambridgeshire County Council/Highways Agency	1. Critical
040	Waste	One New Recycling Collection Vehicle £80,000 each	Existing deficiency	£80,000	£0	£0	£80,000	South Cambridgeshire District Council	2. Necessary

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
037	Waste	One new Refuse Collection Vehicle (RCV) £140,000 each	Existing deficiency	£140,000	£0	£0	£140,000	South Cambridgeshire District Council	2. Necessary
459	Waste	One new Bring Site (South Cambridgeshire Wide)	Proposed Development	£0	£0	£0	£0	South Cambridgeshire District Council	2. Necessary
2016 - 2021 Subtotals:				£1,205,720,000	£26,500,000	£45,000,000	£1,134,220,000		
2021 - 2026									
028	Energy	Burwell Local 33 Electricity Grid Improvements	Proposed Development	£6,500,000	£6,500,000	£0	£0	UK Power Networks	1. Critical
1062	Leisure	1 new Sports Hall	Permitted Development	£2,790,000	£0	£0	£2,790,000	South Cambridgeshire District Council/Parish Council	2. Necessary
1010	Transport and Access	1,000 space Park & Ride site, Bourn Airfield / Cambourne area.	Proposed Development	£12,000,000	£0	£12,000,000	£0	Cambridgeshire County Council	1. Critical
1007	Transport and Access	Busway / bus priority links from the A428 / A1198 Caxton Gibbet junction through West Cambourne, Cambourne and Bourn Airfield, linking to the A1303 at its junction with the A428.	Proposed Development	£30,000,000	£0	£30,000,000	£0	Cambridgeshire County Council	1. Critical
1011	Transport and Access	High quality pedestrian and cycle links to Cambridge and surrounding villages (Cambourne West, Cambourne and Bourn Airfield).	Proposed Development	£10,000,000	£0	£10,000,000	£0	Cambridgeshire County Council	1. Critical
789	Waste	One new Refuse Collection Vehicle (RCV) £140,000 each	Proposed Development	£140,000	£0	£0	£140,000	South Cambridgeshire District Council	2. Necessary
754	Waste	One New Recycling Collection Vehicle £80,000 each	Proposed Development	£80,000	£0	£0	£80,000	South Cambridgeshire District Council	2. Necessary
2021 - 2026 Subtotals:				£61,510,000	£6,500,000	£52,000,000	£3,010,000		
2026 - 2031									
107	Green Infrastructure	Fens Waterway link, opening up 105km of waterway	Aspirational Infrastructure	£63,600,000	£0	£0	£63,600,000	Environment Agency and Steering group	3. Desirable
1063	Leisure	1 new Sports Hall	Proposed Development	£2,790,000	£0	£0	£2,790,000	South Cambridgeshire District Council/Parish Council	2. Necessary
2026 - 2031 Subtotals:				£66,390,000	£0	£0	£66,390,000		

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Swavesey									
2011 - 2016									
668	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£14,818	£0	£14,818	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
387	Community & Social	Improvements to existing community centre provision to improve quality at Papworth Everard	Existing deficiency	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
913	Community & Social	Improvements to community meeting space for new development	Proposed Development	£5,826	£0	£5,826	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
409	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Permitted Development	£29,242	£0	£29,242	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
717	Leisure	Provision of ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£12,032	£0	£12,032	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
599	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£1,135	£0	£0	£1,135	Cambridgeshire County Council	2. Necessary
955	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£2,239	£0	£2,239	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
301	Open Space	Provision and improvement of Informal Open Space	Permitted Development	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
785	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£973	£0	£973	£0	South Cambridgeshire District Council	2. Necessary
2011 - 2016 Subtotals:				£66,265	£0	£65,130	£1,135		
2016 - 2021									
669	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£119,604	£0	£119,604	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
914	Community & Social	Improvements to community meeting space for new development	Proposed Development	£47,025	£0	£47,025	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
025	Energy	Primary substations upgrades at Longstanton and St Ives.	Proposed Development	£3,000,000	£1,500,000	£1,500,000	£0	UK Power Networks.	1. Critical
410	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Permitted Development	£56,408	£0	£56,408	£0	South Cambridgeshire District Council/Parish Council	2. Necessary

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
718	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£97,119	£0	£97,119	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
858	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£9,080	£0	£0	£9,080	Cambridgeshire County Council	2. Necessary
302	Open Space	Provision and improvement of Informal Open Space)	Permitted Development	£0	£0	£0	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
956	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£18,071	£0	£18,071	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
761	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£7,854	£0	£7,854	£0	South Cambridgeshire District Council	2. Necessary
2016 - 2021 Subtotals:				£3,355,161	£1,500,000	£1,846,081	£9,080		
2021 - 2026									
670	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£79,383	£0	£79,383	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
915	Community & Social	Improvements to community meeting space for new development	Proposed Development	£31,212	£0	£31,212	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
731	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£64,459	£0	£64,459	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
859	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£5,675	£0	£0	£5,675	Cambridgeshire County Council	2. Necessary
632	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£11,994	£0	£11,994	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
742	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£5,213	£0	£5,213	£0	South Cambridgeshire District Council	2. Necessary
2021 - 2026 Subtotals:				£197,936	£0	£192,261	£5,675		
2026 - 2031									
671	Children's Play Space	Provision and Improvement of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£95,260	£0	£95,260	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
916	Community & Social	Improvements to community meeting space for new development	Proposed Development	£37,454	£0	£37,454	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
732	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£77,351	£0	£77,351	£0	South Cambridgeshire District Council/Parish Council	2. Necessary

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
860	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£7,945	£0	£0	£7,945	Cambridgeshire County Council	2. Necessary
633	Open Space	Provision and improvement of Informal Open Space	Proposed Development	£14,393	£0	£14,393	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
787	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£6,255	£0	£6,255	£0	South Cambridgeshire District Council	2. Necessary
2026 - 2031 Subtotals:				£238,658	£0	£230,713	£7,945		

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Waterbeach (by 2031)									
2016 - 2021									
1006	Transport and Access	Milton Road outbound bus lane, Mitchams Corner to Milton Park and Ride site	Proposed Development	£29,000,000	£0	£0	£29,000,000	Cambridgeshire County Council	1. Critical
2016 - 2021 Subtotals:				£29,000,000	£0	£0	£29,000,000		
2021 - 2026									
1001	Transport and Access	1,000 space Park & Ride site, Waterbeach	Proposed Development	£12,000,000	£0	£0	£12,000,000	Cambridgeshire County Council	1. Critical
1004	Transport and Access	A14 / A10 Milton Interchange works, including free flow slips between A10 north and A14 west.	Proposed Development	£86,000,000	£0	£86,000,000	£0	Cambridgeshire County Council	1. Critical
1000	Transport and Access	A 2 platform 12-carriage railway station to serve Waterbeach village and the new town at Waterbeach Barracks.	Proposed Development	£42,000,000	£0	£42,000,000	£0	Cambridgeshire County Council	1. Critical
1003	Transport and Access	Dual carriageway, Waterbeach Barracks (Cambridge Research Park) to A14 Milton interchange.	Proposed Development	£79,000,000	£0	£79,000,000	£0	Cambridgeshire County Council	1. Critical
1002	Transport and Access	8-10km segregated Busway – from new station to town centre and on to north Cambridge, with spur to Park and Ride site.	Proposed Development	£125,000,000	£0	£125,000,000	£0	Cambridgeshire County Council	1. Critical
1005	Transport and Access	High quality pedestrian and cycle links to Cambridge and surrounding villages	Proposed Development	£16,000,000	£0	£16,000,000	£0	Cambridgeshire County Council	1. Critical
1502	Transport and Access	Relocated railway station.	Proposed Development	£20,000,000	£0	£20,000,000	£0	Cambridgeshire County Council	1. Critical
1500	Waste	Waste water treatment of surface water drainage for Waterbeach	Proposed Development	£0	£0	£0	£0		2. Necessary
2021 - 2026 Subtotals:				£380,000,000	£0	£368,000,000	£12,000,000		
2026 - 2031									
680	Allotments	On site allotments and community gardens (1.29 ha)	Proposed Development	£168,168	£0	£168,168	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
675	Children's Play Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (2.59 ha)	Proposed Development	£1,418,819	£0	£1,418,819	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
604	Community & Social	One new Community Centre within the plan period	Proposed Development	£1,475,455	£0	£1,475,455	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
1216	Education	3FE Primary School with early years	Proposed Development	£12,764,532	£0	£12,764,532	£0	Cambridgeshire County Council	2. Necessary

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
138	Education	Children's Centre provision to meet the needs of the new development at Waterbeach.	Permitted Development	£1,222,134	£0	£491,926	£730,208	Cambridgeshire County Council	2. Necessary
330	Energy	Significant reinforcement of the gas distribution network	Proposed Development	£0	£0	£0	£0	National Grid	1. Critical
202	Energy	Heat network to take heat from Amey Cespa to the new community next to Waterbeach	Aspirational Infrastructure	£0	£0	£0	£0		3. Desirable
721	Leisure	Provision of 5.17 ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£1,203,242	£0	£1,203,242	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
636	Open Space	On site provision of Informal Open Space (1.29 ha)	Proposed Development	£223,890	£0	£223,890	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
586	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£97,300	£0	£97,300	£0	South Cambridgeshire District Council	2. Necessary
2026 - 2031 Subtotals:				£18,573,540	£0	£17,843,332	£730,208		

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Waterbeach (Total Maximum)									
2031 - 2041									
964	Allotments	On site allotments and community gardens (Additional to total minimum is 0.92 ha)	Proposed Development	£120,120	£0	£120,120	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
662	Children's Play Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (1.85 ha in addition to provision for minimum development)	Proposed Development	£1,058,442	£0	£1,058,442	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
606	Community & Social	An additional Community Centre to serve the maximum development of 9000 dwellings beyond the plan period.	Proposed Development	£1,475,455	£0	£1,475,455	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
1218	Education	1 x 2FE Primary School with early years (in addition to the 5 Primary Schools required for minimum development)	Proposed Development	£8,509,643	£0	£8,509,643	£0	Cambridgeshire County Council	2. Necessary
1206	Faith	Purpose built faith facility	Aspirational Infrastructure	£1,500,000	£0	£1,500,000	£0	South Cambridgeshire District Council/Cambridgeshire Ecumenical Council	3. Desirable
1093	Health	New Community Health facility	Proposed Development	£10,000,000	£0	£10,000,000	£0	Cambridgeshire and Peterborough Clinical Commissioning group and NHS England	2. Necessary
734	Leisure	Provision of 3.7 ha outdoor sports space (including football, rugby, cricket, tennis and hockey) in addition to provision for minimum development	Proposed Development	£859,459	£0	£859,459	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
1067	Leisure	1 new Sports Hall in addition to the one for minimum development.	Proposed Development	£2,790,000	£0	£2,790,000	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
957	Open Space	On site provision of Informal Open Space (0.92 ha in addition to provision for minimum development)	Proposed Development	£159,921	£0	£159,921	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
589	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc in addition to what is needed for minimum development	Proposed Development	£69,500	£0	£69,500	£0	South Cambridgeshire District Council	2. Necessary
598	Waste	New Household Waste Recycling Centre (HRC) and Depot	Proposed Development	£5,500,000	£0	£5,500,000	£0	Cambridgeshire County Council/RECAP	2. Necessary
2031 - 2041 Subtotals:				£32,042,540	£0	£32,042,540	£0		

Appendix C South Cambridgeshire Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Waterbeach (Total Minimum)									
2031 - 2041									
681	Allotments	On site allotments and community gardens (6.10 ha)	Proposed Development	£792,792	£0	£792,792	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
676	Children's Play Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (12.20 ha)	Proposed Development	£6,985,717	£0	£6,985,717	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
605	Community & Social	On new Community Centre to serve the minimum development of 8000 dwellings beyond the plan period.	Proposed Development	£1,475,455	£0	£1,475,455	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
2740	Education	New 12FE Secondary School	Proposed Development	£30,000,000	£0	£30,000,000	£0	Cambridgeshire County Council	2. Necessary
1217	Education	5 x 2FE Primary School with early years	Proposed Development	£42,548,215	£0	£42,548,215	£0	Cambridgeshire County Council	2. Necessary
722	Leisure	Provision of 24.39 ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£5,672,427	£0	£5,672,427	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
1066	Leisure	1 new Sports Hall	Proposed Development	£2,790,000	£0	£2,790,000	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
6011	Libraries	New hub library 1,400 sqm	Proposed Development	£4,526,200	£0	£4,526,200	£0	Cambridgeshire County Council	2. Necessary
637	Open Space	On site provision of Informal Open Space (6.10 ha)	Proposed Development	£1,055,481	£0	£1,055,481	£0	South Cambridgeshire District Council/Parish Council	2. Necessary
593	Waste	Two new refuse collection vehicles	Proposed Development	£280,000	£0	£280,000	£0	South Cambridgeshire District Council	2. Necessary
592	Waste	Two new recycling collection vehicles to support Waterbeach £80,000 each	Proposed Development	£160,000	£0	£160,000	£0	South Cambridgeshire District Council	2. Necessary
743	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£458,700	£0	£458,700	£0	South Cambridgeshire District Council	2. Necessary
2031 - 2041 Subtotals:				£96,744,987	£0	£96,744,987	£0		

Appendix D Strategic and Fringe Developments Infrastructure Schedule

Appendix D Strategic and Fringe Developments Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Cambridge East									
2011 - 2016									
467	Waste	One new Bring Site (Cambridge East)	Proposed Development	£0	£0	£0	£0	CCC/SCDC	2. Necessary
2011 - 2016 Subtotals:				£0	£0	£0	£0		
2016 - 2021									
265	Allotments	On site allotments and community gardens (0.71 ha)	Proposed Development	£91,287	£0	£91,287	£0	Cambridge City Council/SCDC	2. Necessary
354	Children's Play Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (1.34 ha)	Proposed Development	£554,741	£0	£554,741	£0	South Cambridgeshire District Council / Cambridge City Council	2. Necessary
391	Community & Social	New community meeting space	Proposed Development	£756,100	£0	£756,100	£0	South Cambridgeshire District Council/Cambridge City Council	2. Necessary
557	Education	Additional 2FE Secondary school provision to be linked to solution for existing shortfall in City	Proposed Development	£8,584,290	£0	£0	£8,584,290	Cambridgeshire County Council	2. Necessary
394	Education	New Primary School (2 Form Entry/420 places) at Cambridge East, Including 48 place pre school room	Permitted Development	£8,509,643	£0	£177,528	£8,332,115	Cambridgeshire County Council	2. Necessary
332	Energy	Combined Heat and Power and district heating network for the Chesterton station redevelopment area.	Aspirational Infrastructure	£0	£0	£0	£0		3. Desirable
007	Health	Extend or improve to East Barnwell Health Centre or re-provide new facility (Newmarket Road)	Proposed Development	£2,200,000	£0	£0	£2,200,000	NHS Cambridgeshire	2. Necessary
417	Leisure	On site provision of 2.75 ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£634,586	£0	£634,586	£0	South Cambridgeshire and Cambridge City Council	2. Necessary
209	Libraries	New Key library 350 sq m	Proposed Development	£1,131,550	£0	£1,131,550	£0	Cambridgeshire County Council	2. Necessary
309	Open Space	On site provision of Informal Open Space	Proposed Development	£145,464	£0	£145,464	£0	Cambridge City Council / South Cambridgeshire District Council	2. Necessary
083	Transport and Access	Relocation and expansion of Newmarket Road Park & Ride to a site at junction with Airport Way.	Proposed Development	£14,000,000	£0	£0	£14,000,000	Cambridgeshire County Council	1. Critical
230	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£53,600	£0	£53,600	£0	CCC/SCDC	2. Necessary

Appendix D Strategic and Fringe Developments Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
468	Waste	One new Bring Site (Cambridge East)	Proposed Development	£0	£0	£0	£0	CCC/SCDC	2. Necessary
095	Water & Drainage	Strategic Connection to Waste Water Treatment Works (to serve Cambridge East)	Existing deficiency	£0	£0	£0	£0	Anglian Water Services	1. Critical
053	Water & Drainage	Northern fringe East - 3.4km of 450mm main flowing the same ring main route beyond Cambridge East	Proposed Development	£1,100,000	£0	£0	£1,100,000	Cambridge Water	2. Necessary
052	Water & Drainage	Improvements to 5.5km of 450mm main reinforcement of Eastern Ring to support East of Cambridge	Proposed Development	£1,700,000	£0	£0	£1,700,000	Cambridge Water	2. Necessary
2016 - 2021 Subtotals:				£39,461,261	£0	£3,544,856	£35,916,405		
2021 - 2026									
266	Allotments	On site allotments and community gardens (0.75 ha)	Proposed Development	£98,288	£0	£98,288	£0	Cambridge City Council/SCDC	2. Necessary
355	Children's Play Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play. (1.20 ha)	Proposed Development	£597,287	£0	£597,287	£0	South Cambridgeshire District Council / Cambridge City Council	2. Necessary
111	Green Infrastructure	Country park to the east of Airport Way to create a strategic route and include an urban park	Aspirational Infrastructure	£0	£0	£0	£0	Developers	3. Desirable
418	Leisure	On site provision of 2.78 ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£620,179	£0	£620,179	£0	South Cambridgeshire and Cambridge City Council	2. Necessary
310	Open Space	On site provision of Informal Open Space (1.87 ha)	Proposed Development	£237,912	£0	£237,912	£0	Cambridge City Council / South Cambridgeshire District Council	2. Necessary
231	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£56,999	£0	£56,999	£0	CCC/SCDC	2. Necessary
2021 - 2026 Subtotals:				£1,610,665	£0	£1,610,665	£0		
2026 - 2031									
267	Allotments	On site allotments and community gardens (0.15 ha)	Proposed Development	£19,338	£0	£19,338	£0	Cambridge City Council/SCDC	2. Necessary
356	Children's Play Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£117,514	£0	£117,514	£0	South Cambridgeshire District Council / Cambridge City Council	2. Necessary
419	Leisure	On site provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£107,088	£0	£107,088	£0	South Cambridgeshire and Cambridge City Council	2. Necessary

Appendix D Strategic and Fringe Developments Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
311	Open Space	On site provision of Informal Open Space	Proposed Development	£66,049	£0	£66,049	£0	Cambridge City Council / South Cambridgeshire District Council	2. Necessary
764	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£11,046	£0	£11,046	£0	CCC/SCDC	2. Necessary
2026 - 2031 Subtotals:				£321,035	£0	£321,035	£0		

Appendix D Strategic and Fringe Developments Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Cambridge Fringe Developments									
2016 - 2021									
1018	Transport and Access	Hills Road inbound bus lane, Addenbrooke's to Cherry Hinton Road in Southern Fringe, Fulbourn Road / Worts Causeway and Sawston.	Existing deficiency	£12,000,000	£0	£0	£12,000,000	Cambridgeshire County Council	1. Critical
1012	Transport and Access	Histon Road bus priority in Orchard Park and North West Cambridge.	Proposed Development	£4,000,000	£0	£0	£4,000,000	Cambridgeshire County Council	1. Critical
2016 - 2021 Subtotals:				£16,000,000	£0	£0	£16,000,000		
2021 - 2026									
1015	Transport and Access	Ring Road bus priority, Addenbrooke's to Coldhams Lane in Southern Fringe and Cambridge East.	Existing deficiency	£12,000,000	£0	£0	£12,000,000	Cambridgeshire County Council	1. Critical
1016	Transport and Access	Ring Road Busway / bus priority, Coldhams Lane to Newmarket Road.	Existing deficiency	£4,000,000	£0	£0	£4,000,000	Cambridgeshire County Council	1. Critical
1017	Transport and Access	Newmarket Road to Cambridge Science Park Station, Busway in Cambridge East, Orchard Park / Arbury, North West Cambridge	Existing deficiency	£60,000,000	£0	£0	£60,000,000	Cambridgeshire County Council	1. Critical
2021 - 2026 Subtotals:				£76,000,000	£0	£0	£76,000,000		

Appendix D Strategic and Fringe Developments Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
NW Cambridge									
2011 - 2016									
967	Allotments	On site allotments and community gardens (0.08 ha)	Proposed Development	£10,811	£0	£10,811	£0	Cambridge City Council/SCDC	2. Necessary
365	Children's Play Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£65,696	£0	£65,696	£0	Cambridge City Council	2. Necessary
395	Education	New 420 place primary school at NIAB1, to serve NIAB1 development (potential increase to 630 places). (2FE Darwin Green 1 with early years)	Permitted Development	£7,985,854	£0	£7,985,854	£0	Cambridgeshire County Council	2. Necessary
396	Education	New 540 (2.5 FE) place University Primary School with early years, to serve University development	Permitted Development	£9,210,878	£0	£9,210,878	£0	Cambridgeshire County Council	2. Necessary
140	Emergency	Police Touchdown Space at University site.	Proposed Development	£0	£0	£0	£0	University, Cambridgeshire Constabulary	2. Necessary
141	Energy	New Energy Centre at University site.	Permitted Development	£0	£0	£0	£0	University	2. Necessary
1080	Green Infrastructure	M11 Underpass Upgrade Payment	Permitted Development	£75,000	£0	£75,000	£0	Developers	2. Necessary
1081	Green Infrastructure	Madingley Footpath 3	Permitted Development	£30,000	£0	£30,000	£0	Developers	2. Necessary
1099	Health	Health care facility	Permitted Development	£0	£0	£0	£0	NHS Cambridgeshire	2. Necessary
005	Health	Joint health facility to support NIAB alongside key library (record 207)	Permitted Development	£1,200,000	£0	£1,200,000	£0	NHS Cambridgeshire	2. Necessary
139	Leisure	Indoor sports provision at University site.	Proposed Development	£0	£0	£0	£0	University	2. Necessary
777	Leisure	On site provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£77,351	£0	£77,351	£0	South Cambridgeshire and Cambridge City Council	2. Necessary
306	Open Space	On site provision of Informal Open Space	Permitted Development	£0	£0	£0	£0	Cambridge City Council / South Cambridgeshire District Council	2. Necessary
961	Open Space	On site provision of Informal Open Space	Proposed Development	£14,393	£0	£14,393	£0	Cambridge City Council / South Cambridgeshire District Council	2. Necessary
1082	Transport and Access	Murketts Corner Junction Enhancement	Permitted Development	£70,000	£0	£70,000	£0	Cambridgeshire County Council	1. Critical
1101	Transport and Access	Link to Coton Countryside Reserve	Permitted Development	£13,219	£0	£13,219	£0	Cambridgeshire County Council	2. Necessary
1100	Transport and Access	Off site cycle way to Thornton Road	Permitted Development	£0	£0	£0	£0	Cambridgeshire County Council	2. Necessary

Appendix D Strategic and Fringe Developments Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
1104	Transport and Access	Upgrade to off road cycleway between Brownlow Road and Blackhall Road on Histon Road	Permitted Development	£0	£0	£0	£0	Cambridgeshire County Council	2. Necessary
1102	Transport and Access	Toucan Crossing on Huntingdon Road next to existing playing field access	Permitted Development	£0	£0	£0	£0	Cambridgeshire County Council	2. Necessary
1103	Transport and Access	Toucan Crossing close to Oxford Road	Permitted Development	£30,000	£0	£30,000	£0	Cambridgeshire County Council	2. Necessary
1097	Transport and Access	Bridge Street / Cambridge Road improvements	Permitted Development	£0	£0	£0	£0	Cambridgeshire County Council	2. Necessary
1088	Transport and Access	Orbital Route Bus Transport	Permitted Development	£600,000	£0	£600,000	£0	Cambridgeshire County Council	2. Necessary
1084	Transport and Access	Huntingdon Road Cycle and Bus Enhancement	Permitted Development	£300,000	£0	£300,000	£0	Cambridgeshire County Council	2. Necessary
1085	Transport and Access	Huntingdon Road Speed Management	Permitted Development	£10,000	£0	£10,000	£0	Cambridgeshire County Council	2. Necessary
1086	Transport and Access	M11/J13 Improvement	Permitted Development	£975,000	£0	£975,000	£0	Cambridgeshire County Council	2. Necessary
1098	Transport and Access	Improvements to the Histon Road/A14 junction	Permitted Development	£0	£0	£0	£0	Cambridgeshire County Council	2. Necessary
1087	Transport and Access	Madingley Road Corridor Works	Permitted Development	£5,000	£0	£5,000	£0	Cambridgeshire County Council	2. Necessary
1089	Transport and Access	Oxford Road/Windsor Road Scheme	Permitted Development	£150,000	£0	£150,000	£0	Cambridgeshire County Council	2. Necessary
1090	Transport and Access	Public Bus Transport	Permitted Development	£600,000	£0	£600,000	£0	Cambridgeshire County Council	2. Necessary
1096	Transport and Access	Dedicated Bus Service to the NIAB site	Permitted Development	£850,080	£0	£850,080	£0	Cambridgeshire County Council	2. Necessary
762	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£6,255	£0	£6,255	£0	CCC/SCDC	2. Necessary
464	Waste	Two new Bring Sites (NW Cambridge)	Existing deficiency	£0	£0	£0	£0	CCC/SCDC	2. Necessary
1095	Waste	Mini recycling centre in local centre	Permitted Development	£0	£0	£0	£0	CCC/SCDC	2. Necessary
2011 - 2016 Subtotals:				£22,279,537	£0	£22,279,537	£0		
2016 - 2021									
968	Allotments	On site allotments and community gardens (0.81 ha)	Proposed Development	£105,105	£0	£105,105	£0	Cambridge City Council/SCDC	2. Necessary
366	Children's Play Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£638,715	£0	£638,715	£0	South Cambridgeshire and Cambridge City Council	2. Necessary

Appendix D Strategic and Fringe Developments Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
104	Community & Social	New Community Facility at NIAB (Community café with youth facilities)	Permitted Development	£420,000	£0	£420,000	£0	Cambridge City Council/South Cambridgeshire District Council	2. Necessary
145	Education	New 6FE Secondary School at North West Cambridge, to serve the community of the three major development sites	Permitted and Proposed Developments	£23,411,700	£0	£14,800,545	£8,611,155	Cambridgeshire County Council	2. Necessary
144	Education	New 420 place Primary School with pre school at NIAB2, to serve NIAB2 development. (2FE Darwin Green 2 with early years)	Proposed Development	£8,509,643	£0	£8,509,643	£0	University, Cambridgeshire County Council	2. Necessary
018	Energy	Storeys Way and Histon Primary Substations may require some upgrade work.	Proposed Development	£3,500,000	£1,700,000	£1,800,000	£0	UK Power Networks	1. Critical
110	Green Infrastructure	Green corridor, open space and park to improve access and recreational facilities	Aspirational Infrastructure	£0	£0	£0	£0	Developers	3. Desirable
006	Health	New Health facility at Cambridge University site (700 sqm)	Permitted Development	£1,540,000	£0	£1,540,000	£0	NHS Cambridgeshire	2. Necessary
1070	Leisure	1 new Sports Hall	Existing deficiency	£2,790,000	£0	£688,500	£2,101,500	Cambridge City Council	2. Necessary
778	Leisure	On site provision of 3.23 ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£752,026	£0	£752,026	£0	South Cambridgeshire and Cambridge City Council	2. Necessary
207	Libraries	New key library 350 sqm	Permitted Development	£1,131,550	£0	£1,131,550	£0	Cambridgeshire County Council	2. Necessary
307	Open Space	On site provision of Informal Open Space	Permitted Development	£0	£0	£0	£0	Cambridge City Council / South Cambridgeshire District Council	2. Necessary
962	Open Space	On site provision of Informal Open Space	Proposed Development	£139,931	£0	£139,931	£0	Cambridge City Council / South Cambridgeshire District Council	2. Necessary
466	Waste	One new Bring Sites (NW Cambridge)	Proposed Development	£0	£0	£0	£0	CCC/SCDC	2. Necessary
185	Waste	One new refuse collection vehicle	Permitted Development	£140,000	£0	£140,000	£0	CCC/SCDC	2. Necessary
188	Waste	One new recycling collection vehicle to support development at North West Cambridge	Existing deficiency	£80,000	£0	£0	£80,000	CCC/SCDC	2. Necessary
763	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£60,813	£0	£60,813	£0	CCC/SCDC	2. Necessary
094	Water & Drainage	Windsor Road sewer upgrade relating to NIAB 1 and 2	Permitted Development	£0	£0	£0	£0	Anglian Water Services	1. Critical
051	Water & Drainage	Installation of 3.2km of 450mm water pipes along roadways to support NW Cambridge	Proposed Development	£1,200,000	£0	£0	£1,200,000	Cambridge Water	2. Necessary

Appendix D Strategic and Fringe Developments Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:	
2016 - 2021 Subtotals:				£44,419,483	£1,700,000	£30,726,828	£11,992,655			
2021 - 2026										
969	Allotments	On site allotments and community gardens (1.10 ha)	Proposed Development	£142,943	£0	£142,943	£0	Cambridge City Council/SCDC	2. Necessary	
367	Children's Play Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£868,652	£0	£868,652	£0	Cambridge City Council	2. Necessary	
963	Open Space	On site provision of Informal Open Space (1.10 ha)	Proposed Development	£190,306	£0	£190,306	£0	Cambridge City Council / South Cambridgeshire District Council	2. Necessary	
308	Open Space	On site provision of Informal Open Space	Permitted Development	£0	£0	£0	£0	Cambridge City Council / South Cambridgeshire District Council	2. Necessary	
465	Waste	Four new Bring Sites (NW Cambridge)	Proposed Development	£0	£0	£0	£0	CCC/SCDC	2. Necessary	
229	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£82,705	£0	£82,705	£0	CCC/SCDC	2. Necessary	
594	Waste	One new recycling collection vehicle to support development at North West Cambridge	Proposed Development	£80,000	£0	£0	£80,000	CCC/SCDC	2. Necessary	
093	Water & Drainage	Local Sewer Improvement relating to University Site	Proposed Development	£0	£0	£0	£0	Anglian Water Services	2. Necessary	
2021 - 2026 Subtotals:				£1,364,606	£0	£1,284,606	£80,000			
2026 - 2031										
1205	Faith	Dedicated prayer house for the Muslim community	Aspirational Infrastructure	£0	£0	£0	£0	South Cambridgeshire District Council/Cambridgeshire Ecumenical Council	3. Desirable	
779	Leisure	On site provision of 4.40 ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£1,022,756	£0	£1,022,756	£0	South Cambridgeshire and Cambridge City Council	2. Necessary	
2026 - 2031 Subtotals:				£1,022,756	£0	£1,022,756	£0			

Appendix D Strategic and Fringe Developments Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Orchard Park/Arbury									
2011 - 2016									
268	Allotments	On site allotments and community gardens (0.14 ha on site provision)	Proposed Development	£18,138	£0	£18,138	£0	Cambridge City Council/SCDC	2. Necessary
362	Children's Play Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£110,224	£0	£110,224	£0	South Cambridgeshire Council	2. Necessary
917	Community & Social	Community meeting space provision for new development	Proposed Development	£62,839	£0	£62,839	£0	South Cambridgeshire Council	2. Necessary
556	Education	Expansion of existing secondary school provision	Permitted Development	£1,638,819	£0	£0	£1,638,819	Cambridgeshire County Council	2. Necessary
543	Education	0.5FE extension of Orchard Park primary, to meet existing demand in North Cambridge and continued development at Orchard Park	Permitted Development	£1,893,045	£0	£0	£1,893,045	Cambridgeshire County Council	2. Necessary
1214	Education	Expansion of early years provision in North Cambridge to meet existing demand	Permitted Development	£1,283,247	£0	£0	£1,283,247	Cambridgeshire County Council	2. Necessary
112	Green Infrastructure	Creation of cycle and pedestrian routes	Aspirational Infrastructure	£0	£0	£0	£0	Developers	3. Desirable
420	Leisure	On site provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£129,778	£0	£129,778	£0	South Cambridgeshire and Cambridge City Council	2. Necessary
862	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£12,485	£0	£12,485	£0	Cambridgeshire County Council	2. Necessary
312	Open Space	On site provision of Informal Open Space	Permitted Development	£0	£0	£0	£0	Cambridge City Council / South Cambridgeshire District Council	2. Necessary
683	Open Space	On site provision of Informal Open Space	Proposed Development	£24,148	£0	£24,148	£0	South Cambridgeshire Council	2. Necessary
474	Waste	One new Bring Site (Orchard Park)	Existing deficiency	£0	£0	£0	£0	CCC/SCDC	2. Necessary
765	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£10,495	£0	£10,495	£0	CCC/SCDC	2. Necessary
2011 - 2016 Subtotals:				£5,183,218	£0	£368,107	£4,815,111		
2016 - 2021									
685	Allotments	On site allotments and community gardens (0.05 ha on site provision)	Proposed Development	£6,246	£0	£6,246	£0	South Cambridgeshire District Council	2. Necessary

Appendix D Strategic and Fringe Developments Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
687	Children's Play Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£37,958	£0	£37,958	£0	South Cambridgeshire Council	2. Necessary
918	Community & Social	Community meeting space provision for new development	Proposed Development	£21,640	£0	£21,640	£0	South Cambridgeshire Council	2. Necessary
549	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£44,695	£0	£44,695	£0	South Cambridgeshire and Cambridge City Council	2. Necessary
863	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£4,540	£0	£4,540	£0	Cambridgeshire County Council	2. Necessary
959	Open Space	On site provision of Informal Open Space	Proposed Development	£8,316	£0	£8,316	£0	South Cambridgeshire Council	2. Necessary
475	Waste	One new Bring Site (Orchard Park)	Proposed Development	£0	£0	£0	£0	CCC/SCDC	2. Necessary
453	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£3,614	£0	£3,614	£0	CCC/SCDC	2. Necessary
2016 - 2021 Subtotals:				£127,009	£0	£127,009	£0		

Appendix D Strategic and Fringe Developments Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Southern Fringe									
2011 - 2016									
101	Community & Social	New Co-located Community Facility with Primary School	Permitted Development	£2,155,863	£0	£2,155,863	£0	Cambridgeshire County Council	2. Necessary
100	Community & Social	New Co-located Community Centre (includes community centre, health centre, new key library 350 sqm, police and social services touch-down space)	Permitted Development	£8,200,000	£0	£5,333,718	£2,866,282	Cambridge City Council	2. Necessary
397	Education	1FE extension of Fawcett Primary School with New Childrens Centre and early years provision, to serve Clay Farm development	Permitted Development	£2,937,688	£0	£2,937,688	£0	Cambridgeshire County Council	2. Necessary
257	Education	New 2FE primary school at Trumpington Meadows, to serve early phases of Southern Fringe developments (Including 48 place pre school room)	Permitted Development	£5,838,103	£0	£5,838,103	£0	Cambridgeshire County Council	2. Necessary
255	Education	New 750 place (5FE) secondary school at Southern Fringe, to serve the community of the extended Trumpington	Permitted Development	£16,142,498	£0	£16,142,498	£0	Cambridgeshire County Council/Parkside Federation	2. Necessary
073	Emergency	A fully funded capital scheme has been requested for a public sector hub. Under the current design Police have been allocated a first floor office of approx. 60 sq m with access to shared facilities including meeting rooms, kitchen, wcs, showers café etc.	Proposed Development	£0	£0	£0	£0	Cambridgeshire Constabulary	2. Necessary
412	Leisure	Provision of outdoor sports space (including football, rugby, cricket, tennis and hockey). Specific schemes include an Astroturf Pitch and a tennis court within the new secondary school on Clay Farm.	Permitted Development	£429,398	£0	£429,398	£0	South Cambridgeshire and Cambridge City Council	2. Necessary
304	Open Space	On site provision of Informal Open Space	Permitted Development	£0	£0	£0	£0	Cambridge City Council / South Cambridgeshire District Council	2. Necessary
1079	Transport and Access	Walking, cycling and equestrian routes improvements	Permitted Development	£0	£0	£0	£0	Cambridgeshire County Council	2. Necessary
462	Waste	Three new Bring Sites (Southern Fringe)	Existing deficiency	£0	£0	£0	£0	CCC/SCDC	2. Necessary

Appendix D Strategic and Fringe Developments Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:	
049	Water & Drainage	Installation of 3.3km of 600mm diameter pipe along grasslands and 1KM of 600mm pipe along roadways to support development in the Southern Fringe	Permitted Development	£1,230,000	£615,000	£615,000	£0	Cambridge Water	1. Critical	
2011 - 2016 Subtotals:				£36,933,550	£615,000	£33,452,268	£2,866,282			
2016 - 2021										
256	Education	New Primary School (2 Form Entry/420 places) at Great Kneighton to serve Clay Farm/Glebe Farm developments, including early years provision.	Permitted Development	£6,760,540	£0	£6,760,540	£0	Cambridgeshire County Council	2. Necessary	
325	Energy	Significant reinforcement of the gas distribution network	Permitted Development	£0	£0	£0	£0	National Grid	1. Critical	
017	Energy	Radnor and Sawston Primary Substation upgrade work	Existing deficiency	£4,500,000	£2,200,000	£2,300,000	£0	UK Power Networks	1. Critical	
109	Green Infrastructure	Various green fingers, corridors, community parks, cycleways and open space	Aspirational Infrastructure	£0	£0	£0	£0	Developers	3. Desirable	
305	Open Space	On site provision of Informal Open Space	Permitted Development	£0	£0	£0	£0	Cambridge City Council / South Cambridgeshire District Council	2. Necessary	
1076	Transport and Access	Addenbrooke's Access Road (Phase 2)	Permitted Development	£6,595,000	£0	£6,595,000	£0	Cambridgeshire County Council	1. Critical	
1073	Transport and Access	Cambridgeshire Guided Busway (Southern Fringe)	Permitted Development	£4,735,500	£0	£4,735,500	£0	Cambridgeshire County Council	1. Critical	
1074	Transport and Access	M11 Junction 11 improvements	Permitted Development	£386,067	£0	£386,067	£0	Cambridgeshire County Council	1. Critical	
1075	Transport and Access	Bus service improvements	Permitted Development	£337,500	£0	£337,500	£0	Cambridgeshire County Council	2. Necessary	
463	Waste	Two new Bring Sites (Southern Fringe)	Existing deficiency	£0	£0	£0	£0	CCC/SCDC	2. Necessary	
184	Waste	One new refuse collection vehicle	Existing deficiency	£140,000	£0	£0	£140,000	CCC/SCDC	2. Necessary	
2016 - 2021 Subtotals:				£23,454,607	£2,200,000	£21,114,607	£140,000			
2021 - 2026										
1072	Leisure	Swimming Facilities	Permitted Development	£441,000	£0	£441,000	£0	South Cambridgeshire and Cambridge City Council	2. Necessary	
682	Open Space	On site provision of Informal Open Space	Permitted Development	£0	£0	£0	£0	Cambridge City Council / South Cambridgeshire District Council	2. Necessary	
189	Waste	One new recycling collection vehicle to support development in the Southern Fringe	Existing deficiency	£80,000	£0	£0	£80,000	CCC/SCDC	2. Necessary	
2021 - 2026 Subtotals:				£521,000	£0	£441,000	£80,000			

Appendix D Strategic and Fringe Developments Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Strategic for Both Local Authorities									
2011 - 2016									
1204	Faith	Ongoing repair programmes for existing places of worship	Aspirational Infrastructure	£0	£0	£0	£0	South Cambridgeshire District Council/Cambridgeshire Ecumenical Council	3. Desirable
1105	Transport and Access	Western Corridor Area Transport Plan Committed Schemes	Permitted Development	£75,531	£0	£75,531	£0	Cambridgeshire County Council & Cambridge City Council	1. Critical
1201	Transport and Access	South Area Corridor Transport Plan Committed Schemes	Permitted Development	£3,232,500	£0	£3,232,500	£0	Cambridgeshire County Council	1. Critical
1106	Transport and Access	Northern Corridor Area Transport Plan Committed Schemes	Permitted Development	£3,289,256	£0	£3,289,256	£0	Cambridgeshire County Council	1. Critical
1200	Transport and Access	East Area Corridor Transport Plan Committed Schemes	Permitted Development	£1,090,370	£0	£1,090,370	£0	Cambridgeshire County Council & Cambridge City Council	1. Critical
068	Transport and Access	Enhanced network of rights of way, including cycle, pedestrian and equestrian routes linking the development sites to the rest of the city.	Permitted Development	£2,000,000	£0	£626,000	£1,374,000	Cambridgeshire County Council	2. Necessary
2011 - 2016 Subtotals:				£9,687,657	£0	£8,313,657	£1,374,000		
2016 - 2021									
031	Energy	New Primary Substation at Horningsea to support Fulbourn and Arbury Grid improvements Electricity Grid Improvements	Proposed Development	£8,500,000	£8,500,000	£0	£0	UK Power Networks	1. Critical
082	Transport and Access	Cambridge Science Park Station	Proposed Development	£30,000,000	£30,000,000	£0	£0	Cambridgeshire County Council	1. Critical
1019	Transport and Access	Newmarket Road Busway / Bus Priority, Airport Way to Elizabeth Way / East Road, incorporating Eastern Gate proposals.	Existing deficiency	£77,000,000	£0	£0	£77,000,000	Cambridgeshire County Council	1. Critical
1013	Transport and Access	Chisholm Trail cycle route in Station Area and Cambridge East.	Existing deficiency	£10,000,000	£0	£0	£10,000,000	Cambridgeshire County Council	2. Necessary
069	Transport and Access	Enhanced network of rights of way, including cycle, pedestrian and equestrian routes linking the development sites to the rest of the city	Permitted Development	£2,000,000	£0	£625,000	£1,375,000	Cambridgeshire County Council	2. Necessary
2016 - 2021 Subtotals:				£127,500,000	£38,500,000	£625,000	£88,375,000		
2021 - 2026									
148	Leisure	Sub-regional stadium	Aspirational Infrastructure	£0	£0	£0	£0	Private Developer	3. Desirable

Appendix D Strategic and Fringe Developments Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
070	Transport and Access	Enhanced network of rights of way, including cycle, pedestrian and equestrian routes linking the development sites to the rest of the city	Proposed Development	£2,000,000	£0	£0	£2,000,000	Cambridgeshire County Council	2. Necessary
2021 - 2026 Subtotals:				£2,000,000	£0	£0	£2,000,000		
2026 - 2031									
074	Emergency	Improvements, particularly to Custody are required to existing Police assets.	Proposed Development	£4,500,000	£0	£0	£4,500,000	Cambridgeshire Constabulary	2. Necessary
071	Transport and Access	Enhanced network of rights of way, including cycle, pedestrian and equestrian routes linking the development sites to the rest of the city	Proposed Development	£2,000,000	£0	£0	£2,000,000	Cambridgeshire County Council	2. Necessary
2026 - 2031 Subtotals:				£6,500,000	£0	£0	£6,500,000		
Unspecified									
473	Telecoms	BDUK Superfast Broadband (90% coverage of Cambridgeshire)	Existing deficiency	£85,000,000	£30,000,000	£55,000,000	£0	CCC/Cambridge City Council / South Cambridgeshire District Council	2. Necessary
Unspecified Subtotals:				£85,000,000	£30,000,000	£55,000,000	£55,000,000		

Appendix D Strategic and Fringe Developments Infrastructure Schedule

Ref	Category	Infrastructure Description	Development Relationship	Infrastructure Cost	Public Funding	Private Funding	Funding Gap	Local Delivery Organisation	Critical Non Critical:
Worts Causeway/Fulbourn Road									
2021 - 2026									
970	Allotments	On site allotments and community gardens (0.42 ha)	Proposed Development	£54,335	£0	£54,335	£0	Cambridge City Council/SCDC	2. Necessary
364	Children's Play Space	On site provision of Children's Play Space, including wheeled sports parks, kick-about areas and water play.	Proposed Development	£330,188	£0	£330,188	£0	South Cambridgeshire and Cambridge City Council	2. Necessary
919	Community & Social	Community meeting space provision for new development	Proposed Development	£188,242	£0	£0	£188,242	South Cambridgeshire and Cambridge City Council	2. Necessary
752	Leisure	On site provision of 1.25 ha outdoor sports space (including football, rugby, cricket, tennis and hockey)	Proposed Development	£248,686	£0	£248,686	£0	South Cambridgeshire and Cambridge City Council	2. Necessary
210	Libraries	Extension, alterations or relocation of existing library provision	Proposed Development	£37,455	£0	£0	£37,455	Cambridgeshire County Council	2. Necessary
960	Open Space	On site provision of Informal Open Space (2.30 ha)	Proposed Development	£252,866	£0	£252,866	£0	Cambridge City Council / South Cambridgeshire District Council	2. Necessary
249	Waste	Kerbside recycling equipment, including bins, boxes and promotional material etc	Proposed Development	£32,250	£0	£32,250	£0	Cambridge City Council	2. Necessary
2021 - 2026 Subtotals:				£1,144,022	£0	£918,325	£225,697		

