Introduction

Weekly

Following your recent receipt of the retrospective data form, the Department requests that SCDC completes the following weekly data collection. The form requests ongoing data on: staffing, costs, service delivery, performance against a range of SCDC's KPIs, and resident feedback.

As stated in the Best Value Notice, the Department requests that this form is completed and returned on a weekly basis starting one week from its receipt. To allow time to gather the relevant information, each weekly submission should correspond to the week two weeks prior to the date of submission.

Please note that **no personal data** should be provided in this form.

Data collection - weekly

Data recorded in this section should relate to the period 19th February 2024 - 25th February 2024

Section 1: Organisational data

1A and 1B: Number of staff

1A: Number of permanent and fixed term staff employed by the organisation during the trial, broken down by service area taking part in the trial.

1B: Number of agency staff in the organisation during the trial, broken down by service area taking part in the trial.

1	Service		☑ Confirm choice
	Environment		
		1A. Number of staff emp	loyed by the organisation
		59	
		1B. Number of temporary	y staff (temporary or agency)
		0	
		Please use this box to pr	rovide additional information
	Service		
2	Executive office		☑ Confirm choice
		1A Number of stoff own	Javad by the grantestics
		ia. Number of starr emp	loyed by the organisation
		18	
		1B. Number of temporary	y staff (temporary or agency)
		0	
		Please use this box to pr	rovide additional information
9	Service		
3			☑ Confirm choice
	Finance		
		1A. Number of staff emp	loyed by the organisation
		68	

		1B. Number of temporary	y staff (temporary or agency)
		11	
		Please use this box to pr	ovide additional information
4	Service		☑ Confirm choice
	Housing		
		1A. Number of staff emp	loyed by the organisation
		136	
		1B. Number of temporary	y staff (temporary or agency)
		7	
		Please use this box to pr	ovide additional information
5	Service		
•	Shared Planning		☑ Confirm choice
		1A. Number of staff emp	loyed by the organisation
		136	
		1B. Number of temporary	y staff (temporary or agency)
		4	
		Please use this box to pr	ovide additional information
	Our to a		
6	Service Shared Waste		☑ Confirm choice
	Silaleu Waste	1A Number of staff amp	loyed by the organisation
		172	loyed by the organisation
			y staff (temporary or agency)
		15	y starr (temporary or agency)
			ovide additional information
		Please use this box to pr	ovide additional information
7	Service		☑ Confirm choice
	Transformation		
			loyed by the organisation
		106	
			y staff (temporary or agency)
		7	
		Please use this box to pr	ovide additional information

Click 'Add Another Line' to add another Team

Please press next to go to 1C: Total staffing costs

1C: Total staffing costs Total staffing costs during the trial, broken down by service area taking part in the trial Service ☑ Confirm choice Environment Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£) £ £ £ 0.00 Please use this box to provide additional information Service ☑ Confirm choice **Executive office** Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£) £ 0.00 Please use this box to provide additional information Service ☑ Confirm choice Finance Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£) £ 0.00 £ Please use this box to provide additional information Service ☑ Confirm choice Housing Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£) £ £ 0.00 Please use this box to provide additional information Service ☑ Confirm choice **Shared Planning** Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£)

Service

☑ Confirm choice

Shared Waste

Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£)

£ 0.00

Please use this box to provide additional information

£ 0.00

	Please use this box to pro	ovide additional il	nformation		
Service				☑ Confirm choice	
Transformation					
Staffing costs - permanent and fixed term staff (£)		Staffing costs -	agency staff (£)	Total staffing costs (£)	Total staffing costs (£)
£		£		£ 0.00	
	Please use this box to pro	ovide additional i	nformation		
k 'Add Another Line' to ad	id another Team o 1A and 1B: Number of staff	•			
-	: Contracted hours for staff				
o proce now to go to 12.					
: Contracted hours	s for staff				
					***-1
king pattern	ar, provide the number of col	ntracted nours di	uring the trial and the	actual number of hours worked during t	ie triai, broken down
	Number of contr	acted hours for s	staff Actual hours	vorked by staff	
	taking part in tria	al .	participating i	n trial	
king pattern: Full time	37.00				
king pattern: Part time					
	her working nettern				
	Please specify d	etails			
er working pattern:	Please specify d	etails			
	Please specify d	etails			
er working pattern:		etails			
er working pattern: se press previous to go to			ess		
er working pattern: se press previous to go to	o 1C: Total staffing costs		ess		
er working pattern: se press previous to go to se press next to go to 1E:	o 1C: Total staffing costs Total number of days lost d	lue to staff sickne	ess		
er working pattern: se press previous to go to se press next to go to 1E:	o 1C: Total staffing costs	lue to staff sickne	ess		
er working pattern: se press previous to go to se press next to go to 1E: : Total number of c	o 1C: Total staffing costs Total number of days lost d	lue to staff sickno		king part in the trial (include both perma	nent and agency staff
er working pattern: se press previous to go to se press next to go to 1E: : Total number of c	o 1C: Total staffing costs Total number of days lost d	lue to staff sickno		king part in the trial (include both perma	nent and agency staff
er working pattern: se press previous to go to se press next to go to 1E: : Total number of c	o 1C: Total staffing costs Total number of days lost d	lue to staff sickno		king part in the trial (include both perma	nent and agency staff
er working pattern: se press previous to go to se press next to go to 1E: : Total number of c	o 1C: Total staffing costs Total number of days lost d	lue to staff sickno			nent and agency staff
er working pattern: se press previous to go to se press next to go to 1E: Total number of c	o 1C: Total staffing costs Total number of days lost d	lue to staff sicknoor f sickness e trial, broken do	own by service area ta		nent and agency staff
er working pattern: se press previous to go to se press next to go to 1E: Total number of c	o 1C: Total staffing costs Total number of days lost d days lost due to staff e to staff sickness before the	lue to staff sicknoor f sickness e trial, broken do	own by service area ta		nent and agency staff
er working pattern: se press previous to go to se press next to go to 1E: Total number of c	o 1C: Total staffing costs Total number of days lost d days lost due to staff e to staff sickness before the	lue to staff sicknown f sickness e trial, broken do	own by service area ta		nent and agency staff
er working pattern: se press previous to go to se press next to go to 1E: Total number of c	o 1C: Total staffing costs Total number of days lost d days lost due to staff e to staff sickness before the	lue to staff sicknown f sickness e trial, broken do	own by service area ta		nent and agency staff
er working pattern: ese press previous to go to ese press next to go to 1E: : Total number of co est number of days lost due	Total number of days lost de to staff sickness before the Number of full time equivalent	lue to staff sicknown f Sickness e trial, broken do days lost due to s	own by service area ta		nent and agency staff
er working pattern: ese press previous to go to ese press next to go to 1E: : Total number of co est number of days lost due	Total number of days lost de to staff sickness before the Number of full time equivalent of days lost due to staff sickness before the Number of full time equivalent full time e	lue to staff sicknown f Sickness e trial, broken do days lost due to s	own by service area ta		nent and agency staff
er working pattern: se press previous to go to se press next to go to 1E: Total number of columber of columber of days lost due	Total number of days lost de to staff sickness before the Number of full time equivalent	lue to staff sicknown f Sickness e trial, broken do days lost due to s	own by service area ta		nent and agency staff

2	Service		☑ Confirm choice
	Executive office		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		, , , , , , , , , , , , , , , , , , ,	
			J
		Number of days lost due	to sickness per FTE
		0.00	
		Please use this box to pr	ovide additional information
_	Service		
3	Finance		☑ Confirm choice
	rillance		, , , , , , , , , , , , , , , , , , ,
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTE
		0.08	
		Please use this box to pr	ovide additional information
		, , , , , , , , , , , , , , , , , , ,	
4	Service		☑ Confirm choice
	Housing		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTF
		0.14	
		Please use this box to pr	ovide additional information
5	Service		☑ Confirm choice
	Shared Planning		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	(alente (ETE)
		Number of days lost due	to sickness per FTE
		0.10	

Please use this box to prov			ovide additional information
6	Service		☑ Confirm choice
	Shared Waste		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTE
		0.22	
		Please use this box to pr	ovide additional information
	Service		
7	Transformation		☑ Confirm choice
	Transformation	Total number of working	days lost due to staff sickness
		rotal number of working	days lost due to stall sickless
		Number of full time equi-	(Clarks (ETE)
		Number of full time equiv	raients (FTE)
			J
		Number of days lost due	to sickness per FIE
		0.12	
		Please use this box to pr	ovide additional information
Click	'Add Another Line' to add	i another Team	
		1D: Contracted hours for	staff
Pleas	e press next to go to 1F:	Percentage of vacant roles	5
4 F.	Danasatana af was		
IF:	Percentage of vac	cant roles	
Perce	entage of vacant roles du	ring the trial, broken down	by service area taking part in the trial.
1	Service		☑ Confirm choice
	Environment		
		Total number of vacant r	oles
		6	
		Total number of roles	
		65	
		Percentage	
		9.230769230769230	
		8 %	

		Please use this box to pro	ovide additional information
2	Service		☑ Confirm choice
	Executive office		
		Total number of vacant re	oles
		2	
		Total number of roles	
		20	
		Percentage	
		10 %	
		Please use this box to pro	ovide additional information
3	Service		☑ Confirm choice
•	Finance		☑ Confirm choice
		Total number of vacant re	oles
		10	
		Total number of roles	
		78	
		Percentage	
		12.820512820512820	
		5 %	
		Please use this box to pro	ovide additional information
4	Service		☑ Confirm choice
	Housing		
		Total number of vacant re	oles
		15	
		Total number of roles	
		151	
		Percentage	
		9.933774834437086 1 %	
		Please use this box to pro	ovide additional information
5	Service		☑ Confirm choice
	Shared Planning		
		Total number of vacant re	oles
		12	
		Total number of roles	

		148	
		Percentage	
		8.1081081081081081	
		%	
		Please use this box to pr	rovide additional information
6	Service		C Confirm their
•	Shared Waste		☑ Confirm choice
		Total number of vacant r	roles
		10	
		Total number of roles	
		182	
		Percentage	
		5.494505494505494	
		5 %	
		Please use this box to pr	ovide additional information
7	Service		☑ Confirm choice
•	Transformation		☑ Commit choice
		Total number of vacant r	roles
		15	
		Total number of roles	
		122	
		Percentage	
		12.295081967213114	
		8 %	
		Please use this box to pr	ovide additional information
lick	'Add Another Line' to add	another Team	
	o muodo muoviovo to go to	1E: Total number of days	leat due to staff sigly and

Please press next to go to 1G: Percentage advertised roles successfully filled

1G: Detailed schedule of roles advertised

Provide a detailed schedule of all posts advertised for the previous 12 months by service area (Environment, Executive Office, Finance, Housing, Shared Planning, Shared Waste, Transformation).

For each role advertised, this should include:

- Date the role was advertised
- Number of applications received
- Date staff were appointed
- Start date

butt		or all posts advertised file t	ising the select me
X '	IG - week 17.xlsx		38 KB
1H	: Percentage of st	aff who left (turnove	er rate)
	_		re), broken down by service area taking part in the trial
1	Department		☑ Confirm choice
	Environment		
		Total number of leavers	
		0	
		Total number of employe	es
		59	
		Percentage	
		0.00 %	
		Please use this box to pr	rovide additional information
2	Department		☑ Confirm choice
	Executive office		
		Total number of leavers	
		0	
		Total number of employe	ees
		18	
		Percentage	
		0.00 %	
		Please use this box to pr	ovide additional information
3	Department		☑ Confirm choice
	Finance		
		Total number of leavers	
		0	
		Total number of employe	9es
		68	
		Percentage	
		0.00 %	
		Please use this box to pr	rovide additional information

4	Department		☑ Confirm choice
	Housing		
		Total number of leavers	
		0	
		Total number of employe	ees
		136	
		Percentage	
		0.00 %	
		Please use this box to pr	ovide additional information
5	Department		☑ Confirm choice
	Shared Planning		
		Total number of leavers	
		0	
		Total number of employe	pes
		136	
		Percentage	
		0.00 %	
		Please use this box to pr	ovide additional information
8	Department		☑ Confirm choice
	Shared Waste		E Committediace
		Total number of leavers	
		0	
		Total number of employe	pes
		172	
		Percentage	
		0.00 %	
		Please use this box to pr	ovide additional information
7	Department		
,	Transformation		☑ Confirm choice
		Total number of leavers	
		0	
		Total number of employe	des
		106	
		Percentage	
		0.00 %	

		Please use this box to pr	ovide additional information			
Click	Click 'Add Another Line' to add another Team					
	se press previous to go to		d roles successfully filled			
	se press next for: Addition		·			
11:	Number of staff wh	no have claimed ov	ertime			
Provi	ide the number of staff wh	o have claimed overtime,	broken down by each service area taking part in the trial			
1	Service		☑ Confirm choice			
	Environment					
		Total number of staff cla	iming overtime			
		Please use this box to pr	ovide additional information			
2	Service		☑ Confirm choice			
	Executive office					
		Total number of staff cla	iming overtime			
		Please use this box to pr	ovide additional information			
	Service					
3	Finance		☑ Confirm choice			
	rindrice	Total number of staff cla	iming evertime			
		Total number of staff cla	mining over unite			
		Please use this box to pr	ovide additional information			
4	Service		☑ Confirm choice			
	Housing					
		Total number of staff cla	iming overtime			
		Please use this box to pr	ovide additional information			
5	Service		☑ Confirm choice			
	Shared Planning		<u> </u>			
		Total number of staff cla	iming overtime			

		Please use this box to provide addition	nal information
6	Service		☑ Confirm choice
	Shared Waste		- Committended
		Total number of staff claiming overtim	e
		Please use this box to provide addition	ial information
7	Service		☑ Confirm choice
	Transformation		
		Total number of staff claiming overtime	e
		Diago uso this boy to provide addition	al information
		Please use this box to provide addition	iai iii Oiii au Oii
	'Add Another Line' to add		
		1F: Percentage of vacant roles Percentage of staff who left each year	turnover rate)
ricas	se press liext to go to III.	reicentage of staff who left each year	turiover rate)
1 I·			
15.	Number of staff u	ndertaking additional employ	ment
		ndertaking additional employ	
	de the number of staff ur		ment en down by each service area taking part in the trial
	de the number of staff ur		
Provi	de the number of staff ur		en down by each service area taking part in the trial
Provi	de the number of staff ur		en down by each service area taking part in the trial
Provi	de the number of staff ur	dertaking additional employment, broke	en down by each service area taking part in the trial
Provi	de the number of staff ur	dertaking additional employment, broke	en down by each service area taking part in the trial Confirm choice itional employment
Provi	de the number of staff ur	Total number of staff undertaking add	en down by each service area taking part in the trial Confirm choice itional employment
Provi	de the number of staff un Service Environment	Total number of staff undertaking add	en down by each service area taking part in the trial Confirm choice itional employment
Provi	de the number of staff un Service Environment Service	Total number of staff undertaking add	en down by each service area taking part in the trial Confirm choice itional employment
Provi	de the number of staff un Service Environment	Total number of staff undertaking add	en down by each service area taking part in the trial Confirm choice itional employment nal information
Provi	de the number of staff un Service Environment Service	Total number of staff undertaking add	en down by each service area taking part in the trial Confirm choice itional employment al information Confirm choice
Provi	de the number of staff un Service Environment Service	Total number of staff undertaking addition	en down by each service area taking part in the trial Confirm choice itional employment al information Confirm choice
Provi	de the number of staff un Service Environment Service	Total number of staff undertaking addition	en down by each service area taking part in the trial Confirm choice itional employment Confirm choice Confirm choice
Provi	de the number of staff un Service Environment Service	Total number of staff undertaking addition	en down by each service area taking part in the trial Confirm choice itional employment Confirm choice Confirm choice
Provi	de the number of staff un Service Environment Service Executive office	Total number of staff undertaking addition	en down by each service area taking part in the trial Confirm choice itional employment Confirm choice Confirm choice
Provi	de the number of staff un Service Environment Service Executive office Service	Total number of staff undertaking addition	en down by each service area taking part in the trial Confirm choice itional employment Confirm choice Confirm choice
Provi	de the number of staff un Service Environment Service Executive office	Total number of staff undertaking addition	en down by each service area taking part in the trial Confirm choice itional employment Confirm choice Confirm choice itional employment al information
Provi	de the number of staff un Service Environment Service Executive office Service	Total number of staff undertaking addition	en down by each service area taking part in the trial Confirm choice itional employment Confirm choice itional employment Confirm choice Confirm choice
Provi	de the number of staff un Service Environment Service Executive office Service	Total number of staff undertaking addition Please use this box to provide addition Total number of staff undertaking addition Please use this box to provide addition	en down by each service area taking part in the trial Confirm choice itional employment Confirm choice itional employment Confirm choice Confirm choice

Service Shared Planning Total number of staff undertaking additional employment Please use this box to provide additional information Service Shared Planning Total number of staff undertaking additional employment Please use this box to provide additional information Service Shared Waste Total number of staff undertaking additional employment Please use this box to provide additional information Service Total number of staff undertaking additional employment Please use this box to provide additional information Total number of staff undertaking additional employment Please use this box to provide additional information Total number of staff undertaking additional employment Please use this box to provide additional information Additional commentary Please provide and another Team Please press previous to go to IF: Percentage of vacant roles Please press previous to go to IF: Percentage of staff who left each year (turnover rate) Additional commentary Please use this box to provide an explanation for missing data or additional commentary			Please use this box to pr	rovide additional information
Housing Total number of staff undertaking additional employment Service Confirm choice				
Housing Total number of staff undertaking additional information	4	Service		☑ Confirm choice
Please use this box to provide additional information **Service** Shared Planning** Total number of staff undertaking additional employment **Please use this box to provide additional information **Service** Shared Waste** Total number of staff undertaking additional employment Please use this box to provide additional information **Total number of staff undertaking additional employment Please use this box to provide additional information **Total number of staff undertaking additional employment Please use this box to provide additional employment Please press previous to go to 1ft. Percentage of vacant roles **Please press previous to go to 1ft. Percentage of staff who left each year (turnover rate) Additional commentary **Please provide any additional comments on the information provided in this section		Housing		
Please use this box to provide additional information **Service** Shared Planning** Total number of staff undertaking additional employment **Please use this box to provide additional information **Service** Shared Waste** Total number of staff undertaking additional employment Please use this box to provide additional information **Total number of staff undertaking additional employment Please use this box to provide additional information **Total number of staff undertaking additional employment Please use this box to provide additional employment Please press previous to go to 1ft. Percentage of vacant roles **Please press previous to go to 1ft. Percentage of staff who left each year (turnover rate) Additional commentary **Please provide any additional comments on the information provided in this section			Total number of staff un	dertaking additional employment
service Shared Planning Total number of staff undertaking additional employment			Total Hambor of otal and	
service Shared Planning Total number of staff undertaking additional employment				
Shared Planning Total number of staff undertaking additional employment Please use this box to provide additional information Service Total number of staff undertaking additional employment Please use this box to provide additional information Please use this box to provide additional information Total number of staff undertaking additional employment Total number of staff undertaking additional employment Please use this box to provide additional information Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (tumover rate) Additional commentary			Please use this box to pr	rovide additional information
Shared Planning Total number of staff undertaking additional employment Please use this box to provide additional information Service Total number of staff undertaking additional employment Please use this box to provide additional information Please use this box to provide additional information Total number of staff undertaking additional employment Total number of staff undertaking additional employment Please use this box to provide additional information Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (tumover rate) Additional commentary				
Shared Planning Total number of staff undertaking additional employment Please use this box to provide additional information Service Total number of staff undertaking additional employment Please use this box to provide additional information Please use this box to provide additional information Total number of staff undertaking additional employment Transformation Total number of staff undertaking additional employment Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (tumover rate) Additional commentary	5	Service		☑ Confirm choice
Total number of staff undertaking additional information Service				E committatoice
Please use this box to provide additional information Sarvice Total number of staff undertaking additional employment Please use this box to provide additional information Total number of staff undertaking additional employment Total number of staff undertaking additional employment Total number of staff undertaking additional employment Please use this box to provide additional information Please use this box to provide additional information Total number of staff undertaking additional employment Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary		onarou i iaiiiiig	T-4-1	destablished and district and a supplemental
Service Total number of staff undertaking additional employment Please use this box to provide additional information 7 Service Transformation Total number of staff undertaking additional employment Please use this box to provide additional employment Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary			lotal number of staff und	dertaking additional employment
Service Total number of staff undertaking additional employment Please use this box to provide additional information 7 Service Transformation Total number of staff undertaking additional employment Please use this box to provide additional employment Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary				
Shared Waste Total number of staff undertaking additional employment Please use this box to provide additional information 7 Service Transformation Total number of staff undertaking additional employment Please use this box to provide additional employment Please use this box to provide additional information Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary			Please use this box to pr	rovide additional information
Shared Waste Total number of staff undertaking additional employment Please use this box to provide additional information 7 Service Transformation Total number of staff undertaking additional employment Please use this box to provide additional employment Please use this box to provide additional information Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary				
Shared Waste Total number of staff undertaking additional employment Please use this box to provide additional information 7 Service Transformation Total number of staff undertaking additional employment Please use this box to provide additional employment Please use this box to provide additional information Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary				
Total number of staff undertaking additional employment Please use this box to provide additional information Total number of staff undertaking additional employment Total number of staff undertaking additional employment Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section	6			☑ Confirm choice
Please use this box to provide additional information 7 Service Transformation Total number of staff undertaking additional employment Please use this box to provide additional information Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section		Shared Waste		
7 Service			Total number of staff und	dertaking additional employment
7 Service				
Transformation Total number of staff undertaking additional employment Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section			Please use this box to pr	rovide additional information
Transformation Total number of staff undertaking additional employment Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section				
Transformation Total number of staff undertaking additional employment Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section				
Total number of staff undertaking additional employment Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section	7	Service		☑ Confirm choice
Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section		Transformation		
Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section			Total number of staff und	dertaking additional employment
Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section				
Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section			Please use this box to pr	rovide additional information
Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section				
Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section				
Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section				
Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section				
Additional commentary Please provide any additional comments on the information provided in this section		_	_	
Please provide any additional comments on the information provided in this section	Pleas	e press next to go to 1H:	Percentage of staff who le	eft each year (turnover rate)
Please provide any additional comments on the information provided in this section				
Please provide any additional comments on the information provided in this section	Δd	ditional commenta	rv	
Please use this box to provide an explanation for missing data or additional commentary	Pleas	e provide any additional o	comments on the informat	tion provided in this section
	Pleas	e use this box to provide	an explanation for missinç	g data or additional commentary

trial.

1A - This is a headcount of permanent and fixed term employees.

1A - The headcount for Housing includes 4 staff who opted out of the 4DW trial. The headcount for Shared Waste includes 2 staff who have opted out of the

1A – Transformation also includes HR and Corporate Services; this is the case for all questions where the weekly data is to be provided by service area.

1A – Our current processes mean that for approximately the first 15 days of the month, HR data is input. For the next 15 days of the month, our Payroll team take additional actions based on our input. This means that HR flag people as leavers, but they do not technically "leave" according to the i-trent system until

Payroll actions are complete.

- 1B Note one employee can undertake more than one role.
- 1B This is a headcount of temporary, casual, and agency staff
- 1C permanent and fixed term staff costs are calculated monthly via the payroll process which includes calculations of National Insurance, Pension, allowances, overtime etc. This figure is calculated monthly and therefore data cannot be provided for individual weeks. The total costs for each month are provided as soon as the data is available.
- 1C Agency staff costs are calculated monthly as part of our monthly accounting processes. The total costs for each month are provided as soon as the data is available.
- 1D Contracted hours for staff no hours have contractually changed during this trial. The expectation is that all staff work 80% of their contracted hours. Full time hours = 37, anticipated working hours = 29.6
- 1D Working pattern Part Time hours vary between 5 36 hours per week. Actual hours worked are expected to be 80% of those contracted hours, which remain unchanged.
- 1E This has been calculated on working pattern in i trent which for most staff in original trial is 4 days per week, for Shared Waste staff, i trent has not yet been changed so this is still 5 days per week
- 1E Days sickness per FTE are calculated using number of days sickness absence in the service area per week divided by number of full time equivalents in the department note absence data for this week period may change after submission date if further updates to cases are made in i-Trent.
- 1G Job title is provided as we do not categorise roles. For roles recruited prior to Sept 2023 we do not have exact dates advertised and have instead provided month and year. We have interpreted date staff appointed as the date the applicant was verbally offered the role and the start date as the day they commenced employment. Please note for driver and loader vacancies some of the adverts were rolling adverts where candidates may have been interviewed and appointed prior to the official closing date these jobs may have reopened again very shortly afterwards. Where multiple roles were advertised we have identified these using 'M' in column A so multiple roles are shown advertised in one vacancy. This data spreadsheet includes both internal and external vacancies and appointments.
- 1I Overtime payments are requested, processed and paid monthly as part of the payroll process so this data is provided monthly as soon as it is available. Note that a claim made in any month can cover any instances of worked overtime from the previous 3 month period. This number does not include out of hours payments, standby or call out payments.
- 1J Additional employment on 19/01/24 DLUHC paused this request for data pending discussion with the Minister.

Please press previous to go to 1I: Protected characteristics

Please press next to go to Section 2: Service information - before trial

Section 2: Service information

2A: Service information for this week:

Operational opening hours for contact centres and other areas taking part in the trial

2A Contact Centre – 8am-5.30pm Monday to Friday, late night Wednesdays until 6.30pm Reception – 9am-4pm Monday to Friday

Logs of calls to contact centres and other areas taking part in the trial, this should include call answer time and outcomes of calls.

Please ensure that no personal data is included.

Please upload your Logs of calls to contact centres and other areas taking part in the trial for this week using the Select File button

 ☑ SCDC Call Logs 2024-02-19 - 2024-02-25.xlsx
 232 KB

 No attachment.

Average daily number of in-person visits to contact centres and other areas taking part in the trial

25.20

Logs of emails to areas taking part in the trial, including response times and outcomes. Please ensure that no personal data is included.

Please upload your Logs of emails to contact centres and other areas taking part in the trial using the Select File button

Emails Stats Week 17_190224-250224.xlsx

No attachment.

Please use this box to provide additional information

2A logs of emails including outcomes - logs cannot be provided, instead weekly statistics on email volumes are provided.

Please press previous to go to Section 1: Organisational data

Please press next to go to 2B and 2C: Forecast/Actual Revenue and Capital Spend

2B & 2C: Forecast/Actual Revenue and Capital Spend

1	Service		☑ Confirm choice
	Environment		
	2B: Forecast and actua		revenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
	2C: Forecast and actual		capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	

Please use this box to provide additional information

2B&2C This data is not available weekly as all accounting software is configured to provide monthly figures. Monthly figures are provided as soon as possible after month end.

2	Service		☑ Confirm choice				
	Executive office						
		2B: Forecast and actual revenue spend for each service area taking part in trial					
	Forecast revenue spend	£					
	Actual revenue spend	£					
	Forecast capital spend		capital spend for each service area taking part in trial				
		£					
	Actual capital spend	£					
		Please use this box to pro	ovide additional information				
3	Service		☐ Confirm choice				
	Finance						
		2B: Forecast and actual revenue spend for each service area taking part in trial					
	Forecast revenue spend	£					
	Actual revenue spend	£					
		2C: Forecast and actual	capital spend for each service area taking part in trial				
	Forecast capital spend	£					
	Actual capital spend	£					
		Please use this box to pr	ovide additional information				
	0						
4	Service		☑ Confirm choice				
	Housing	00.5					
	Forecast revenue	£	revenue spend for each service area taking part in trial				
	Actual revenue spend	£					
			capital spend for each service area taking part in trial				
	Forecast capital spend	£	capital spella for each service area taking part in thai				
	Actual capital spend						
	7.0.aa. oapita. opoita	£					
		Please use this box to pr	ovide additional information				
5	Service		☑ Confirm choice				
	Shared Planning						

2B: Forecast and actual revenue spend for each service area taking part in trial

	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual	capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pr	ovide additional information
6	Service		☑ Confirm choice
	Shared Waste		
		2B: Forecast and actual	evenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual	capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pr	ovide additional information
7	Service		☑ Confirm choice
7	Service Transformation		☑ Confirm choice
7		2B: Forecast and actual	☑ Confirm choice evenue spend for each service area taking part in trial
7		2B: Forecast and actual of	
7	Transformation Forecast revenue		
7	Transformation Forecast revenue spend	£	
7	Transformation Forecast revenue spend	£	evenue spend for each service area taking part in trial
7	Transformation Forecast revenue spend Actual revenue spend	£ 2C: Forecast and actual	evenue spend for each service area taking part in trial
7	Transformation Forecast revenue spend Actual revenue spend Forecast capital spend	£ 2C: Forecast and actual £	evenue spend for each service area taking part in trial
7	Transformation Forecast revenue spend Actual revenue spend Forecast capital spend	£ 2C: Forecast and actual £	evenue spend for each service area taking part in trial capital spend for each service area taking part in trial
	Transformation Forecast revenue spend Actual revenue spend Forecast capital spend Actual capital spend	£ 2C: Forecast and actual £ £ Please use this box to pr	evenue spend for each service area taking part in trial capital spend for each service area taking part in trial
Click	Transformation Forecast revenue spend Actual revenue spend Forecast capital spend	£ 2C: Forecast and actual £ £ Please use this box to produce the second seco	evenue spend for each service area taking part in trial capital spend for each service area taking part in trial
Click Pleas	Transformation Forecast revenue spend Actual revenue spend Forecast capital spend Actual capital spend	£ 2C: Forecast and actual £ £ Please use this box to produce the second actual £ 2 another Team 2 A: Service information	evenue spend for each service area taking part in trial capital spend for each service area taking part in trial
Click Pleas	Transformation Forecast revenue spend Actual revenue spend Forecast capital spend Actual capital spend	£ 2C: Forecast and actual £ £ Please use this box to produce the second actual £ 2 another Team 2 A: Service information	evenue spend for each service area taking part in trial capital spend for each service area taking part in trial
Click Pleas Pleas	Transformation Forecast revenue spend Actual revenue spend Forecast capital spend Actual capital spend	£ 2C: Forecast and actual £ £ Please use this box to produce the second actual actual for the second actual	evenue spend for each service area taking part in trial capital spend for each service area taking part in trial
Click Pleas Pleas	Forecast revenue spend Actual revenue spend Forecast capital spend Actual capital spend Actual capital spend C'Add Another Line' to add se press previous to go to se press next for: Addition ditional commenta	£ 2C: Forecast and actual f £ £ Please use this box to pr d another Team 2A: Service information hal commentary	evenue spend for each service area taking part in trial capital spend for each service area taking part in trial
Click Pleas Pleas Ad	Forecast revenue spend Actual revenue spend Forecast capital spend Actual capital spend Actual capital spend Actual capital spend Actual capital spend C'Add Another Line' to add se press previous to go to se press next for: Addition ditional commentalse provide any additional commentalse	£ 2C: Forecast and actual £ £ Please use this box to produce the second and the second and the second and commentary ary comments on the information	evenue spend for each service area taking part in trial exapital spend for each service area taking part in trial experience of the service area taking part in trial experience of the service area taking part in trial experience of the service area taking part in trial

Please press previous to go to 2B and 2C: Forecast/Actual Revenue and Capital Spend

Please press next to go to Section 3: SCDC KPIs

Section 3: SCDC KPIs
Click Next to move to the next section
3A: Finance - Benefits
Housing Benefit claims
Average number of days to process new Housing Benefit claims:
9.00
Total number of new Housing Benefit claims:
17
Council Tax Support claims
Average number of days to process new Council Tax Support claims:
7.00
Total number of new Council Tax Support claims:
40
5.00
Total number of new Housing Benefit change events:
130
Council Tax Support change events
Average number of days to process new Council Tax Support change events:
3.00
Total number of new Council Tax Support change events:
416
Undisputed invoices
Number of undisputed invoices paid within 30 days:
174
Total number of undisputed invoices:
175
Percentage undisputed invoices paid within 30 days:
99.4285714286 %
Please use this box to provide additional information

3B: Finance - Revenues
Housing rent
Total housing rent collected (£):
£ 465,223.00
Total housing rent due (£): £ 684,056.00
Percentage housing rent collected:
68.0094904510741811 %
Business rates
Total business rates collected (£):
£
Total business rates due (£):
£
Percentage business rates collected:
%
Operatil to co
Total council tax collected (£):
£
Total council tax due (£):
£
Percentage council tax collected:
Please use this box to provide additional information
3B – Revenues – Housing rent - housing rent is due weekly; there are two direct debit payment cycles on 1st and 15th each month - these payments are for the month in which the amounts are due so the large majority is advance payments. The collected figures include Housing Benefit.
3B Business rates and council tax are not due weekly, and monthly data is provided when available after month end. The data provided is cumulative to date
as at each month end.
Please press previous to go to 3A: Finance - Benefits
Please press next to go to 3C: Greater Cambridge Planning services - Development management
3C: Greater Cambridge Planning services - Development management
Major planning applications
Number of major applications including Public Service Infrastructure Developments:
determined within 8 weeks
·

Please press next to go to 3B: Finance - Revenues

	determined within 8-13 weeks				
	0				
	with an associated planning agreement (e.g. extension of time) that were decided on time				
	2				
	of major applications including Public Service Infrastructure Developments decided upon:				
	delegated decisions				
	2				
	non-delegated decisions				
	0				
	Total				
	2				
Percentage of	f major applications determined within 13 weeks or agreed timeline:				
100.00 %					
Number of ma	ajor applications including Public Service Infrastructure Developments received:				
1					
	Non-major planning applications				
Number of no	n-major applications including change of use and householder developments:				
	determined within 8 weeks				
	18				
1	• determined within 16 weeks (EIA)				
	0				
	with an associated planning agreement (e.g. extension of time) that were decided on time				
	16				
Total number	of non-major applications including change of use and householder developments decided upon:				
	delegated decisions				
	33				
,	• non-delegated decisions				
	1				
,	Total				
	34				
Porcontago o	f non-major applications determined within 8 weeks or agreed timeline:				
	non-major applications determined within 6 weeks or agreed timeline:				
100.00 %					
	n-major applications including change of use and householder developments received:				
51					
	Householder planning applications				
Normalia (C)					
	useholder development applications: • determined within 8 weeks				
	9				

	determined within 16 weeks (EIA)					
	18					
	with an associated planning agreement (e.g. extension of time) that were decided on time					
	9					
	of householder planning applications decided upon: • delegated decisions					
	18					
	non-delegated decisions					
	0					
	Total					
	18					
	to determine validated householder planning applications (weeks):					
12.63						
Number of ho	useholder planning applications received:					
36						
	Appeals received - refusal allowed					
Number of an	peals against major planning permissions refusal allowed:					
0	peals against major planning permissions relusal allowed.					
	of appeals against major planning permissions decided upon:					
0						
	f appeals against major planning permissions refusal allowed:					
%						
Number of ap	peals against non-major planning permission refusal allowed:					
1						
Total number	of appeals against non-major planning permission decided upon:					
5						
Percentage o	f appeals against non-major planning permission refusal allowed:					
20 %						
	Appeals received - grounds of non-determination					
Number of ap	peals received against major planning permission on the grounds of non-determination:					
0						
Total number	of appeals received against major planning permission:					
0						
-	peals received against major planning permission on the grounds of non-determination as a percentage of total number of appeals received planning permission:					
%	· -·					
Number of re	ceived appeals against non-major planning permission on the grounds of non-determination:					
0						

Total number of appeals received against non-major planning permission:
0
Number of appeals received against non-major planning permission on the grounds of non-determination as a percentage of total number of appeals received against non-major planning permission:
%
Notes: Guidance and definitions
https://www.gov.uk/government/publications/district-planning-matters-return-ps1-and-ps2/ps1-and-ps2-district-planning-matters-return-guidance-notes
Please use this box to provide additional information
Please press previous to go to 3B: Finance - Revenues
Please press next to go to 3D: Greater Cambridge Planning services - Land Charges
3D: Greater Cambridge Planning services - Land Charges
Average land charges search response days:
2.31
Number of land charge searches:
13
Please use this box to provide additional information
Please press previous to go to 3C: Greater Cambridge Planning services - Development management Please press next to go to 3E: Housing - Housing Advice
3E: Housing - Housing Advice
Number of households with children leaving B&B accommodation after longer than 6 weeks:
0
Please use this box to provide additional information
Please press previous to go to 3D: Greater Cambridge Planning services - Land Charges Please press next to go to 3F: Housing
3F: Housing
Number of tenants satisfied with responsive repairs:
Total number of repairs:
415
Percentage of tenants satisfied with responsive repairs:
%

mber of emergency repairs completed within 24 hours: al number of emergency repairs:
al number of emergency repairs:
al number of emergency repairs:
centage of emergency repairs completed in 24 hours:
0.00 %
ase use this box to provide additional information
F Housing - total repairs figure is for all responsive repairs including emergency repairs. Satisfaction rates are calculated from completed surveys. Note lore surveys may be returned for work completed this week after our internal deadline for data entry for this submission. 29 surveys returned with a score for and above out of 32 surveys returned this week = 90.63% satisfaction.
ase press previous to go to 3E: Housing - Housing Advice
ase press next to go to 3G: HR and Corporate Services - Democratic Services
G: HR and Corporate Services – Democratic Services
mber of public hybrid meetings run without issues causing downtime exceeding 5 minutes:
al number of public hybrid meetings:
centage of public hybrid meetings run without issues causing downtime exceeding 5 minutes:
0 %
ase use this box to provide additional information
ase press previous to go to 3F: Housing
ase press next to go to 3H: Shared Waste and Environment
H: Shared Waste and Environment
1. Shared waste and chvironment
al tonnes of household waste collected:
368
al tonnes of household waste sent for reuse, recycling and composting:
centage of household waste sent for reuse, recycling and composting:
5.6725146198830409 %
mber of bins collected on time:
1,396

Total number of bins collected:
181,576
Percentage of bins collected on time:
99.9008679561175486 %
Please use this box to provide additional information
Please press previous to go to 3G: HR and Corporate Services – Democratic Services
Please press next to go to 3l: Transformation - Complaints
3I: Transformation - Complaints
Number of formal complaints resolved within timescale: 5
Total number of formal complaints resolved:
Percentage of formal complaints resolved within timescale:
83.333333333333333333333333333333
Please use this box to provide additional information
3I Complaints - 'total number of formal complaints' - figure provided is 'total number of formal complaints resolved'.
Please press previous to go to 3H: Shared Waste and Environment
Please press next to go to 3J: Transformation - Contact Centre
3J: Transformation - Contact Centre
Number of calls to the contact centre resolved first time:
1,503
Total number of calls to the contact centre:
2,001
Percentage of calls to the contact centre resolved first time:
75.1124437781109445 %
Total number of calls to the contact centre that are answered:
1,921
Total number of calls to the contact centre:
2,001
Percentage of calls to the contact centre that are answered:
96.0019990004997501 %
Average call answer time (seconds):
49.0

Please use this box to provide additional information					
Please press previous to go to 3l: To	-				
Additional commentary					
Please provide any additional comm	nents on the information provide	ed in this section			
Please use this box to provide an ex	xplanation for missing data or ac	dditional commentary			
Please press previous to go to 3I: To Please press next to go to Section 4					
Section 4: Resident feedl					
Provide the following in relation to S 4A: Online forms received by the or			veek trial.		
	Number	Percentage			
Positive	0	0 %			
Negative	6	100 %			
Indifferent	0	0 %			
Total	6				
4B: Number of complaints received	on service delivery and whether	er these services are taking	part in the trail		
Service area	Is this service area taking part in the trial? (Y /N)	Number of complaints			
Housing	☑ Yes □ No				
Finance	☑ Yes □ No				
Shared Planning	☑ Yes □ No				
Shared Waste	☑ Yes □ No				
Environment	☑ Yes □ No				
HR & Corporate Services	☑ Yes □ No				
Cultural and related services	☑ Yes □ No				
Transformation	☑ Yes □ No				

Executive office	☑ Yes □ No			
4C: Methods of publicising fe	eedback form to residents, for exam	ple, newsletters		
4C Published on our websit	te https://www.scambs.gov.uk/your	-council-and-democracy/four	r-day-working-week-trial	
4D: Provide details of all feed	dback or complaints received			
	ncy and staff happiness - the elepha Infair on the local tax payer to fund t		n get their work completed in 4 days, v	vhy would they receive 5
2. I don't understand why t	ne Council thinks it needs to pay 5 d	lays salary for 4 days work - w	what's next, 5 days salary for 3 days wo	ork? Where does it end?
3. If the d day week for 5 d	ays pay is a good model, why doesn	't the NHS use it ?		
4. Does this set a preceder	it so that when the political make up	changes of the Council in fut	ure, a more sensible party will struggle	to restore normality?
5. Please listen to the profe day week model on Counci		Conservative Govt who are try	ying as hard as they can to highlight the	e unfair burden of the 4
6. I would like to register m	y objection to the 4 day week and as	sk that South Cambs reverts t	to 5 days pay for 5 days work	

4E: Provide details of process for handling complaints

4E When completing this form, customers are asked if they wish to be contacted to address their comments. Where that is the case, responses are prepared by the team and agreed by a senior manager. If customers wish to make a formal complaint they are always dealt with through our standard complaints process.

Thank you for completing this survey. Please press Submit to submit this data

Please press previous to go to Section 3: SCDC KPIs