Introduction

Weekly

Following your recent receipt of the retrospective data form, the Department requests that SCDC completes the following weekly data collection. The form requests ongoing data on: staffing, costs, service delivery, performance against a range of SCDC's KPIs, and resident feedback.

As stated in the Best Value Notice, the Department requests that this form is completed and returned on a weekly basis starting one week from its receipt. To allow time to gather the relevant information, each weekly submission should correspond to the week two weeks prior to the date of submission.

Please note that no personal data should be provided in this form.

Data collection - weekly

Data recorded in this section should relate to the period 8th April 2024 - 14th April 2024

Section 1: Organisational data

1A and 1B: Number of staff

1A: Number of permanent and fixed term staff employed by the organisation during the trial, broken down by service area taking part in the trial.

1B: Number of agency staff in the organisation during the trial, broken down by service area taking part in the trial.

1	Service		☑ Confirm choice
	Environment		
		1A. Number of staff employe	d by the organisation
		59	
		1B. Number of temporary sta	aff (temporary or agency)
		0	
		Please use this box to provid	de additional information
2	Service		☑ Confirm choice
	Executive office		
		1A. Number of staff employe	d by the organisation
		18	
		1B. Number of temporary sta	aff (temporary or agency)
		0	
		Please use this box to provid	de additional information
3	Service		☑ Confirm choice
	Finance		
		1A. Number of staff employe	d by the organisation
		66	

1B. Number of temporary staff (temporary or agency)			y staff (temporary or agency)
		13	
		Please use this box to pr	rovide additional information
	04		
4	Service		☑ Confirm choice
	Housing		
			oloyed by the organisation
		137	
		1B. Number of temporary	y staff (temporary or agency)
		9	
		Please use this box to pr	rovide additional information
	Service		
5	Shared Planning		☑ Confirm choice
	Shared Flamming	14 Number of stoff smn	Javad by the comparents
			oloyed by the organisation
		134	
			y staff (temporary or agency)
		6	
		Please use this box to pr	rovide additional information
6	Service		☑ Confirm choice
	Shared Waste		E committance
		1A. Number of staff emp	oloyed by the organisation
		174]
			J. San St. (Assertance of San
			y staff (temporary or agency)
		20	
		Please use this box to pr	rovide additional information
7	Service		☑ Confirm choice
	Transformation		
		1A. Number of staff emp	oloyed by the organisation
		108	
		1B. Number of temporary	y staff (temporary or agency)
		8	
			J
		riease use this box to pr	rovide additional information

Click 'Add Another Line' to add another Team

Please press next to go to 1C: Total staffing costs

1C: Total staffing costs Total staffing costs during the trial, broken down by service area taking part in the trial Service ☑ Confirm choice Environment Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£) £ £ £ 0.00 Please use this box to provide additional information Service ☑ Confirm choice **Executive office** Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£) £ 0.00 Please use this box to provide additional information Service ☑ Confirm choice Finance Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£) £ 0.00 £ Please use this box to provide additional information Service ☑ Confirm choice Housing Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£) £ £ 0.00 Please use this box to provide additional information Service ☑ Confirm choice **Shared Planning** Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£)

Service

☑ Confirm choice

Shared Waste

Staffing costs - permanent and fixed term staff (£) Staffing costs - agency staff (£) Total staffing costs (£)

£ 0.00

Please use this box to provide additional information

£ 0.00

	Please use this box to pro	ovide additional il	nformation		
Service				☑ Confirm choice	
Transformation					
Staffing costs - permanent and fixed term staff $(\mathbf{\pounds})$		Staffing costs -	agency staff (£)	Total staffing costs (£)	
£		£		£ 0.00	
	Please use this box to pro	ovide additional i	nformation		
k 'Add Another Line' to ad					
	o 1A and 1B: Number of staff : Contracted hours for staff				
o proce float to go to 15.	. Contracted field for Staff				
: Contracted hours	s for staff				
staff taking part in the tria king pattern	al, provide the number of col	ntracted nours d	uring the trial and the	actual number of hours worked during	the trial, broken down
	Number of contr	acted hours for s	staff Actual hours v	vorked by staff	
	taking part in tria	al	participating i		
king pattern: Full time	37.00				
king pattern: Part time					
	Please specify d	etails			
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2	Service		☑ Confirm choice
	Executive office		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
			J
		Number of days lost due	to sickness per FTE
		0.00	
		Please use this box to pr	ovide additional information
	Service		
3	Finance		☑ Confirm choice
	Fillalice		, , , , , , , , , , , , , , , , , , ,
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTE
		0.12	
		Please use this box to pr	ovide additional information
		, , , , , , , , , , , , , , , , , , ,	
4	Service		☑ Confirm choice
	Housing		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTF
		0.15	
		Please use this box to pr	ovide additional information
5	Service		☑ Confirm choice
	Shared Planning		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	(alente (ETE)
		ramper of fail time equit	
		Number of days lost due	to sickness per FTE
		0.09	

Please use this box to provi			ovide additional information
6	Service		☑ Confirm choice
	Shared Waste		
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		Number of days lost due	to sickness per FTE
		0.25	
		Please use this box to pr	ovide additional information
7	Service		C Confirm their
,	Transformation		☑ Confirm choice
		Total number of working	days lost due to staff sickness
		Number of full time equiv	valents (FTE)
		1	
		Number of days lost due	to sickness per FTF
		0.18	
			ovide additional information
		Please use this box to pr	ovide additional information
Click	'Add Another Line' to add	d another Team	
Pleas	e press previous to go to	1D: Contracted hours for	staff
Pleas	e press next to go to 1F:	Percentage of vacant roles	S
1F:	Percentage of vac	cant roles	
Perce	entage of vacant roles du	ring the trial, broken down	by service area taking part in the trial.
1	Service		☑ Confirm choice
	Environment		
		Total number of vacant r	roles
		8	
		Total number of roles	
		67	
		Percentage	
		11.940298507462686	
		6 %	

		Please use this box to pro	ovide additional information
2	Service		☑ Confirm choice
	Executive office		
		Total number of vacant re	oles
		0	
		Total number of roles	
		18	
		Percentage	
		0 %	
		Please use this box to pro	ovide additional information
3	Service		☑ Confirm choice
	Finance		
		Total number of vacant re	oles
		7	
		Total number of roles	
		73	
		Percentage	
		9.589041095890411	
		%	
		Please use this box to pro	ovide additional information
4	Service		☑ Confirm choice
	Housing		
		Total number of vacant re	oles
		16	
		Total number of roles	
		153	
		Percentage	
		10.457516339869281	
		Please use this box to pro	ovide additional information
5	Service		☑ Confirm choice
	Shared Planning		
		Total number of vacant re	oles
		22	
		Total number of roles	

		156	
		Percentage	
		14.102564102564102	
		6 %	
		Please use this box to pro	ovide additional information
6	Service		☑ Confirm choice
	Shared Waste		- Committende
		Total number of vacant re	oles
		16	
		Total number of roles	
		190	
		Percentage	
		8.4210526315789474	
		%	
		Please use this box to pro	ovide additional information
_	Service		
7	Transformation		☑ Confirm choice
		Total number of vacant r	nies
		5	
		Total number of roles	
		114	
		Percentage	
		4.3859649122807018 %	
			ovide additional information
		licado dos tino dos to pri	
Click	'Add Another Line' to add	another Team	

Please press previous to go to 1E: Total number of days lost due to staff sickness

Please press next to go to 1G: Percentage advertised roles successfully filled

1G: Detailed schedule of roles advertised

Provide a detailed schedule of all posts advertised for the previous 12 months by service area (Environment, Executive Office, Finance, Housing, Shared Planning, Shared Waste, Transformation).

For each role advertised, this should include:

- Date the role was advertised
- Number of applications received
- Date staff were appointed
- Start date

Pleas butto	= =	of all posts advertised file u	ising the select file
🖹 1	G - Week 24.xlsx		38 KB
1H:	Percentage of sta	aff who left (turnove	er rate)
Perce	entage of staff who left do	uring the trial (turnover rat	e), broken down by service area taking part in the trial
1	Department		☑ Confirm choice
	Environment		
		Total number of leavers	
		0	
		Total number of employe	es
		59	
		Percentage	
		0.00 %	
		Please use this box to pr	ovide additional information
2	Department		☑ Confirm choice
	Executive office		
		Total number of leavers	
		0	
		Total number of employe	ees
		18	
		Percentage	
		0.00 %	
		Please use this box to pr	ovide additional information
3	Department		☑ Confirm choice
	Finance		El Committendice
		Total number of leavers	
		2	
		Total number of employe	ees
		66	
		Percentage	
		3.030303030303030	
		3 %	
		Please use this box to pr	ovide additional information

4	Department		☑ Confirm choice
	Housing		
		Total number of leavers	
		0	
		Total number of employe	ees
		137	
		Percentage	
		0.00 %	
		Please use this box to pr	ovide additional information
5	Department		☑ Confirm choice
	Shared Planning		
		Total number of leavers	
		0	
		Total number of employe	pes
		134	
		Percentage	
		0.00 %	
		Please use this box to pr	ovide additional information
6	Department		☑ Confirm choice
	Shared Waste		- Goriniin Cridice
		Total number of leavers	
		0	
		Total number of employe	ees
		174	
		Percentage	
		0.00 %	
		Please use this box to pr	ovide additional information
7	Department		☑ Confirm choice
	Transformation		
		Total number of leavers	
		0	
		Total number of employe	ees
		108	
		Percentage	
		0.00 %	

		Please use this box to pr	ovide additional information			
Click	Click 'Add Another Line' to add another Team					
	se press previous to go to		d roles successfully filled			
	se press next for: Addition		·			
11:	Number of staff wh	no have claimed ov	ertime			
Provi	ide the number of staff wh	o have claimed overtime,	broken down by each service area taking part in the trial			
1	Service		☑ Confirm choice			
	Environment					
		Total number of staff cla	iming overtime			
		Please use this box to pr	ovide additional information			
2	Service		☑ Confirm choice			
	Executive office					
		Total number of staff cla	iming overtime			
		Please use this box to pr	ovide additional information			
	Service					
3	Finance		☑ Confirm choice			
	rindrice	Total number of staff cla	iming overtime			
		Total number of staff cla	mining over unite			
		Please use this box to pr	ovide additional information			
4	Service		☑ Confirm choice			
	Housing					
		Total number of staff cla	iming overtime			
		Please use this box to pr	ovide additional information			
5	Service		☑ Confirm choice			
	Shared Planning		<u> </u>			
		Total number of staff cla	iming overtime			

		Please use this box to provide addition	nal information
6	Service		☑ Confirm choice
	Shared Waste		- Committended
		Total number of staff claiming overtim	e
		Please use this box to provide addition	ial information
7	Service		☑ Confirm choice
	Transformation		
		Total number of staff claiming overtim	e
		Diago uso this boy to provide addition	al information
		Please use this box to provide addition	iai iii Oiii au Oii
	'Add Another Line' to add		
		1F: Percentage of vacant roles Percentage of staff who left each year	turnover rate)
ricas	se press liext to go to III.	reicentage of staff who left each year	turiover rate)
1 I·			
15.	Number of staff u	ndertaking additional employ	ment
		ndertaking additional employ	
	de the number of staff ur		ment en down by each service area taking part in the trial
	de the number of staff ur		
Provi	de the number of staff ur		en down by each service area taking part in the trial
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Service Shared Planning Total number of staff undertaking additional employment Please use this box to provide additional information Service Shared Planning Total number of staff undertaking additional employment Please use this box to provide additional information Service Shared Waste Total number of staff undertaking additional employment Please use this box to provide additional information Service Total number of staff undertaking additional employment Please use this box to provide additional information Total number of staff undertaking additional employment Please use this box to provide additional information Total number of staff undertaking additional employment Please use this box to provide additional information Additional commentary Please provide and another Team Please press previous to go to IF: Percentage of vacant roles Please press previous to go to IF: Percentage of staff who left each year (turnover rate) Additional commentary Please use this box to provide an explanation for missing data or additional commentary			Please use this box to pr	rovide additional information		
Housing Total number of staff undertaking additional employment Service Confirm choice						
Housing Total number of staff undertaking additional information	4	Service		☑ Confirm choice		
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Please use this box to provide additional information 7 Service Transformation Total number of staff undertaking additional employment Please use this box to provide additional information Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section		Shared Waste				
7 Service			Total number of staff und	dertaking additional employment		
7 Service						
Transformation Total number of staff undertaking additional employment Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section			Please use this box to provide additional information			
Transformation Total number of staff undertaking additional employment Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section						
Transformation Total number of staff undertaking additional employment Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section						
Total number of staff undertaking additional employment Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section	7	Service		☑ Confirm choice		
Please use this box to provide additional information Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section		Transformation				
Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section			Total number of staff und	dertaking additional employment		
Click 'Add Another Line' to add another Team Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section						
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Please press previous to go to 1F: Percentage of vacant roles Please press next to go to 1H: Percentage of staff who left each year (turnover rate) Additional commentary Please provide any additional comments on the information provided in this section						
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Additional commentary Please provide any additional comments on the information provided in this section		_	_			
Please provide any additional comments on the information provided in this section	Pleas	e press next to go to 1H:	Percentage of staff who le	eft each year (turnover rate)		
Please provide any additional comments on the information provided in this section						
Please provide any additional comments on the information provided in this section	Δd	ditional commenta	rv			
Please use this box to provide an explanation for missing data or additional commentary	Pleas	ease provide any additional comments on the information provided in this section				
	Pleas	e use this box to provide	an explanation for missinç	g data or additional commentary		

trial.

1A - This is a headcount of permanent and fixed term employees.

1A - The headcount for Housing includes 4 staff who opted out of the 4DW trial. The headcount for Shared Waste includes 2 staff who have opted out of the

1A – Transformation also includes HR and Corporate Services; this is the case for all questions where the weekly data is to be provided by service area.

1A – Our current processes mean that for approximately the first 15 days of the month, HR data is input. For the next 15 days of the month, our Payroll team take additional actions based on our input. This means that HR flag people as leavers, but they do not technically "leave" according to the i-trent system until

Payroll actions are complete.

- 1B This is a headcount of temporary, casual, and agency staff
- 1B Note one employee can undertake more than one role
- 1C Permanent and fixed term staff costs are calculated monthly via the payroll process which includes calculations of National Insurance, Pension, allowances, overtime etc. This figure is calculated monthly and therefore data cannot be provided for individual weeks. The total costs for each month are provided as soon as the data is available.
- 1C Agency staff costs are calculated monthly as part of our monthly accounting processes. The total costs for each month are provided as soon as the data is available.
- 1D Contracted hours for staff no hours have contractually changed during this trial. The expectation is that from 1st April 2024 all staff work 86.5% of their contracted hours. Full time hours = 37, anticipated working hours = 32
- 1D Working pattern Part Time hours vary between 8.75 35 hours per week. Actual hours worked are expected to be 86.5% of those contracted hours, which remain unchanged.
- 1E This has been calculated on working pattern in i trent which for all staff in the trial is 4 days per week.
- 1E Days sickness per FTE are calculated using number of days sickness absence in the service area per week divided by number of full time equivalents in the department note absence data for this week period may change after submission date if further updates to cases are made in i-Trent.
- 1G Job title is provided as we do not categorise roles. For roles recruited prior to Sept 2023 we do not have exact dates advertised and have instead provided month and year. We have interpreted date staff appointed as the date the applicant was verbally offered the role and the start date as the day they commenced employment. Please note for driver and loader vacancies some of the adverts were rolling adverts where candidates may have been interviewed and appointed prior to the official closing date these jobs may have reopened again very shortly afterwards. Where multiple roles were advertised we have identified these using 'M' in column A so multiple roles are shown advertised in one vacancy. This data spreadsheet includes both internal and external vacancies and appointments.
- 1I Overtime payments are requested, processed and paid monthly as part of the payroll process so this data is provided monthly as soon as it is available. Note that a claim made in any month can cover any instances of worked overtime from the previous 3 month period. This number does not include out of hours payments, standby or call out payments.
- 1J Additional employment on 19/01/24 DLUHC paused this request for data pending discussion with the Minister.

Please press previous to go to 11: Protected characteristics

Please press next to go to Section 2: Service information - before trial

Section 2: Service information

2A: Service information for this week:

Operational opening hours for contact centres and other areas taking part in the trial

2A Contact Centre - 8am-5.30pm Monday to Friday, late night Wednesdays until 6.30pm Reception - 9am-4pm Monday to Friday

Logs of calls to contact centres and other areas taking part in the trial, this should include call answer time and outcomes of calls.

Please ensure that no personal data is included.

Please upload your Logs of calls to contact centres and other areas taking part in the trial for this week using the Select File button

 ☑ SCDC Call Logs 2024-04-08 - 2024-04-14.xlsx
 290 KB

 No attachment.

Average daily number of in-person visits to contact centres and other areas taking part in the trial

17.40

Logs of emails to areas taking part in the trial, including response times and outcomes. Please ensure that no personal data is included.

Please upload your Logs of emails to contact centres and other areas taking part in the trial using the Select File button

Emails Stats Week 24_080424-140424.xlsx

No attachment.

Please use this box to provide additional information

2A logs of emails including outcomes - logs cannot be provided, instead weekly statistics on email volumes are provided.

Please press previous to go to Section 1: Organisational data

Please press next to go to 2B and 2C: Forecast/Actual Revenue and Capital Spend

2B & 2C: Forecast/Actual Revenue and Capital Spend

1	Service		☑ Confirm choice
	Environment		
		2B: Forecast and actual re	evenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
	2C: Forecast and actual		capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pro	ovide additional information

2	Service		☑ Confirm choice
	Executive office		
		2B: Forecast and actual	revenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual	capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pr	rovide additional information
3	Service		☑ Confirm choice
	Finance		
		2B: Forecast and actual	revenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual	capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pr	rovide additional information
4	Service		☑ Confirm choice
	Housing		
		2B: Forecast and actual	revenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual	capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pr	ovide additional information
5	Service		☑ Confirm choice
	Shared Planning		
		2B: Forecast and actual	revenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual	capital spend for each service area taking part in trial

	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pr	ovide additional information
6	Service		☑ Confirm choice
	Shared Waste		
		2B: Forecast and actual	revenue spend for each service area taking part in trial
	Forecast revenue spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual	capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pr	ovide additional information
7	Service		☑ Confirm choice
	Transformation		
	Forecast revenue	2B: Forecast and actual	revenue spend for each service area taking part in trial
	spend	£	
	Actual revenue spend	£	
		2C: Forecast and actual	capital spend for each service area taking part in trial
	Forecast capital spend	£	
	Actual capital spend	£	
		Please use this box to pr	ovide additional information
		2B&2C This data is not	available weekly as all accounting software is configured to provide monthly figures. Monthly figures
			s possible after month end.
	'Add Another Line' to add		
	se press previous to go to		
Pleas	se press next for: Addition	ial commentary	
Ad	ditional commenta	ry	
Pleas	se provide any additional o	comments on the informat	ion provided in this section
Pleas	se use this box to provide	an explanation for missing	g data or additional commentary
Diesa	ea nrace nravious to se to	2R and 2C+ Earson+/Anti-	ial Devenue and Canital Spand
	se press previous to go to se press next to go to Sec		al Revenue and Capital Spend

Section 3: SCDC KPIs
Click Next to move to the next section
3A: Finance - Benefits
Housing Benefit claims
Average number of days to process new Housing Benefit claims:
10.00
Total number of new Housing Benefit claims:
22
Council Tax Support claims
Average number of days to process new Council Tax Support claims:
13.00
Total number of new Council Tax Support claims:
74
Housing Benefit change events
Average number of days to process new Housing Benefit change events:
13.00
Total number of new Housing Benefit change events:
146
Council Tax Support change events
Average number of days to process new Council Tax Support change events:
3.00
Total number of new Council Tax Support change events:
501
Undisputed invoices
Number of undisputed invoices paid within 30 days:
280
Total number of undisputed invoices:
280
Percentage undisputed invoices paid within 30 days:
100.00 %
Please use this box to provide additional information

Please press next to go to 3B: Finance - Revenues

3B: Finance - Revenues							
Housing rent							
Total housing rent collected (£):							
£ 454,522.00							
Total housing rent due (£):							
£739,728.00							
Percentage housing rent collected:							
61.4444768888023706 %							
Business rates							
Total business rates collected (£):							
£							
Total business rates due (£):							
£							
Percentage business rates collected:							
%							
On well have							
Council tax							
Total council tax collected (£):							
£							
Total council tax due (£):							
£							
Percentage council tax collected:							
<u>%</u>							
Please use this box to provide additional information							
3B – Revenues – Housing rent - housing rent is due weekly; there are two direct debit payment cycles on 1st and 15th each month - these payments are for the month in which the amounts are due so the large majority is advance payments. The collected figures include Housing Benefit. 3B Business rates and council tax are not due weekly, and monthly data is provided when available after month end. The data provided is cumulative to dat as at each month end.	е						
Please press previous to go to 3A: Finance - Benefits							
Please press next to go to 3C: Greater Cambridge Planning services - Development management							
3C: Greater Cambridge Planning services - Development management							
Major planning applications							
Number of major applications including Public Service Infrastructure Developments:							
determined within 8 weeks							
0							
determined within 8-13 weeks							
0	0						
 with an associated planning agreement (e.g. extension of time) that were decided on time 							
2							

Total number	of major applications including Public Service Infrastructure Developments decided upon:
	delegated decisions
	0
	• non-delegated decisions
	2
	Total
	2
Percentage of	major applications determined within 13 weeks or agreed timeline:
100.00 %	
Number of ma	jor applications including Public Service Infrastructure Developments received:
1	
	Non-major planete e continue
	Non-major planning applications
	n-major applications including change of use and householder developments: determined within 8 weeks
	41
	• determined within 16 weeks (EIA)
	0
	• with an associated planning agreement (e.g. extension of time) that were decided on time
	8
Total number	of non-major applications including change of use and householder developments decided upon:
	delegated decisions
	50
	• non-delegated decisions
	1
•	Total
	51
Percentage of	non-major applications determined within 8 weeks or agreed timeline:
96.0784313	725490196 %
Number of no	n-major applications including change of use and householder developments received:
19	
	Householder planning applications
	useholder development applications:
	• determined within 8 weeks
	32
	• determined within 16 weeks (EIA)
	with an associated planning agreement (e.g. extension of time) that were decided on time
	2

Total number of householder planning applications decided upon:

	delegated decisions
	34
	non-delegated decisions
	1
	Total
	35
Average time	to determine validated householder planning applications (weeks):
8.58	
Number of ho	ouseholder planning applications received:
13	
N b a a a f a m	Appeals received - refusal allowed
Number of ap	peals against major planning permissions refusal allowed:
	of appeals against major planning permissions decided upon:
0	
	f appeals against major planning permissions refusal allowed:
%	
Number of ap	peals against non-major planning permission refusal allowed:
0	
Total number	of appeals against non-major planning permission decided upon:
2	
Percentage o	f appeals against non-major planning permission refusal allowed:
0 %	
Number of ap	Appeals received - grounds of non-determination
0	
Total number	of appeals received against major planning permission:
0	
-	peals received against major planning permission on the grounds of non-determination as a percentage of total number of appeals received planning permission:
%	
Number of re	ceived appeals against non-major planning permission on the grounds of non-determination:
0	
Total number	of appeals received against non-major planning permission:
1	
	peals received against non-major planning permission on the grounds of non-determination as a percentage of total number of appeals received najor planning permission:
0 %	

Notes: Guidance and definitions
https://www.gov.uk/government/publications/district-planning-matters-return-ps1-and-ps2/ps1-and-ps2-district-planning-matters-return-guidance-notes
Please use this box to provide additional information
Please press previous to go to 3B: Finance - Revenues Please press next to go to 3D: Greater Cambridge Planning services - Land Charges
3D: Greater Cambridge Planning services - Land Charges
Average land charges search response days:
2.68
Number of land charge searches:
41
Please use this box to provide additional information
Please press previous to go to 3C: Greater Cambridge Planning services - Development management Please press next to go to 3E: Housing - Housing Advice
3E: Housing - Housing Advice
Number of households with children leaving B&B accommodation after longer than 6 weeks:
0
Please use this box to provide additional information
Please press previous to go to 3D: Greater Cambridge Planning services - Land Charges Please press next to go to 3F: Housing
Thousand the gotto of this doing
3F: Housing
Number of tenants satisfied with responsive repairs:
Total number of repairs:
414
Percentage of tenants satisfied with responsive repairs:
%
Average days to re-let all housing stock:
71
Number of emergency repairs completed within 24 hours:
116

4 Day working week weekly reporting form
Total number of emergency repairs:
116
Percentage of emergency repairs completed in 24 hours:
100.00 %
Please use this box to provide additional information
3F Housing - total repairs figure is for all responsive repairs including emergency repairs. Satisfaction rates are calculated from completed surveys. Note more surveys may be returned for work completed this week after our internal deadline for data entry for this submission. 40 surveys returned with a score of 7 and above out of 44 surveys returned this week = 90.91% satisfaction.
Please press previous to go to 3E: Housing - Housing Advice
Please press next to go to 3G: HR and Corporate Services – Democratic Services
3G: HR and Corporate Services – Democratic Services
Number of public hybrid meetings run without issues causing downtime exceeding 5 minutes:
2
Total number of public hybrid meetings:
2
Percentage of public hybrid meetings run without issues causing downtime exceeding 5 minutes:
100 %
Please use this box to provide additional information
Please press previous to go to 3F: Housing
Please press next to go to 3H: Shared Waste and Environment
3H: Shared Waste and Environment
Total tonnes of household waste collected:
1,998
Total tonnes of household waste sent for reuse, recycling and composting:
1,180
Percentage of household waste sent for reuse, recycling and composting:
59.0590590590591 %
Number of bins collected on time:
181,360
Tatel number of him callected.

Total number of bins collected:

181,576

Percentage of bins collected on time:

99.8810415473410583 %

Please use this box to provide additional information

Please press previous to go to 3G: HR and Corporate Services – Democratic Services

Please press next to go to 3l: Transformation - Complaints
3I: Transformation - Complaints
Number of formal complaints resolved within timescale:
12
Total number of formal complaints resolved:
14
Percentage of formal complaints resolved within timescale:
85.7142857142857143 %
Please use this box to provide additional information
3I Complaints - 'total number of formal complaints' - figure provided is 'total number of formal complaints resolved'.
Please press previous to go to 3H: Shared Waste and Environment
Please press next to go to 3J: Transformation - Contact Centre
3J: Transformation - Contact Centre
Number of calls to the contact centre resolved first time:
1,829
Total number of calls to the contact centre:
2,655
Percentage of calls to the contact centre resolved first time:
68.8888888888888 %
Total number of calls to the contact centre that are answered:
2,419
Total number of calls to the contact centre:
2,655
Percentage of calls to the contact centre that are answered:
91.111111111111111111111111111111111111
Average call answer time (seconds):
139.0
Please use this box to provide additional information
Please press previous to go to 3l: Transformation - Complaints
Please press next to go to Additional commentary

Additional commentary			
Please provide any additional comments on the information provided in this section			
Please use this box to provide an explanation for missing data or additional commentary			
Please press previous to go to 3l:	Transformation - Complain	ts	
Please press next to go to Section	1 4: Qualitative data		
Section 4: Resident feed	dback		
Provide the following in relation to	SCDC's online feedback fo	orm about the four day work	cing we
4A: Online forms received by the	organisation that are positiv	ve, negative or indifferent	
	Number	Percentage	
Positive	1	50 %	
Negative	1	50 %	
Indifferent			
	0	0 %	
Total	2		
4B: Number of complaints receive	ed on service delivery and w	whether these services are t	aking p
Service area	Is this service area taking part in the tria /N)	Number of complainal? (Y	ts
Housing	✓ Yes		
	□ No		
Finance	☑ Yes		
Shared Planning	□ No ☑ Yes		
, , , , , , , , , , , , , , , , , , ,	✓ Yes		
Shared Waste	☑ Yes		
Environment	□ No		
	☑ Yes □ No		
HR & Corporate Services	☑ Yes		
	□ No		
Cultural and related services	☑ Yes ☐ No		
Transformation	☑ Yes		
	□ No		
Executive office	☑ Yes □ No		
AC: Mothodo of publiciains foodb		vamnia novelettere	
4C: Methods of publicising feedba			
4C Published on our website htt	ps://www.scambs.gov.uk/y	our-council-and-democrac	y/four

4D: Provide details of all feedback or complaints received

i do not agree with the four day week . people need the council to be open more hours not <u>less.This</u> should should go to the people to vote on before you strat on it,

I did not experience any uncollected bins during the trial. However, I've noticed a more positive attitude of the bin-collecting-staff which is very welcomed

4E: Provide details of process for handling complaints

4E When completing this form, customers are asked if they wish to be contacted to address their comments. Where that is the case, responses are prepared by the team and agreed by a senior manager. If customers wish to make a formal complaint they are always dealt with through our standard complaints process.

Thank you for completing this survey. Please press Submit to submit this data

Please press previous to go to Section 3: SCDC KPIs